

Investment statement for [insert asset area here]

Supporting information for the 3-year plan as per SM 018

Contribution towards the SHIP & SHAMP

[Please include a summary of the key contributions your proposed 3-year makes to the GPS 2024 through giving effect to the SHIP & SHAMP. Aim to identify your most significant 3-5 contributions and summarise the rest].

Key points of difference compared to 2021-24 delivery

[Please include a summary of the key differences between your proposal with what was implemented in 2021-24. Aim to identify your most significant 3-5 key points of difference and summarise the rest. Please state why these differences are being proposed – is it based on lessons learnt etc.].

Key improvements

[Please include a summary of the key points from the delivery of the 2021-24 programme that are needs to be addressed and how your proposal seeks to address these. Aim to identify your most significant 3-5 key points and summarise the rest].

Key innovations

[Please include a summary of the key innovations you are proposing to introduce. Aim to identify your most significant 3-5 key points and summarise the rest].

MMP summary

[Please include a summary of what is targeted with the revised and updated MMP. Are you meeting the objectives of the MMP, i.e., preventative maintenance approaches, seeking opportunities for efficiency and effectiveness].

Confirmation Required

Have you completed a contract renegotiation that has impacted the difference between 21-24 and 24-27 submissions?

Yes/No \$ _____ p.a.

Start Date _____

Are you expecting a renegotiation in 24-27 period? Y/N

If, yes, have you allowed for this in you submission?

Yes/No \$ _____ p.a.

Review Date _____