

Appendix 6: Guidelines for the population of the Template: 10YR forward works programme

1. Introduction

Appendix 6 provides guidance to complete the Template: 10YR Forward Works Programme. For full details on the information required, please refer to section 5.13.

2. Overview of the planning tables available

In regards WC 212 and WC 214 the 10-year data will be extracted directly from Juno so we are only requesting 10-year FWP for:

- WC 113 Drainage Maintenance – Regrade Unlined Surface Water Channels.
- WC 113 Drainage Maintenance – Regrade Side Drains.
- WC 213 Drainage Renewals – Culvert Renewal.
- WC 215-F Guardrail Component Replacement (Barriers) not on Bridges.
- WC 222 Traffic Service Renewals – Large Signs.

One thing to note in each of the tabs we have created a drop-down box under asset condition aligned to the categories as detailed in the LAMP's (excellent, good, average, poor, very poor)

In addition, we have allowed a blank tab in the spreadsheet should our suppliers have 10-year programs for other assets which have not been requested.

3. Next steps (16-Feb-2024)

Templates are to be provided to each of the networks by their respective AIA, so teams have visibility that these are now available and updated by Maintenance Portfolio Team on SM018 Support Page.

Given the delay in getting this template out, if requested, there is agreement that an extension to CoB Friday 15th March for the 10-year plan can be provided.

Additionally, suppliers may just wish to provide an extract from their system rather than fill in the template, on the proviso that the extract needs to be as a minimum able to provide the detail we are seeking.ch