KEY TRANSPORT ISSUES

In meeting the objectives of the NZTS and LTMA, the key regional transport issues for the Canterbury region include:

- > Road safety
- Congestion from traffic on the main arterial routes into and within Christchurch City increasing by four percent each year. Journeys during peak periods are regularly taking 15-20 minutes longer than during off-peak periods
- Ongoing residential development on the outskirts of Christchurch. The Greater Christchurch Urban Development Strategy aims to integrate land use and transport for the social, economic and cultural wellbeing of the Christchurch community, including integrating other forms of transport with the road network
- Route security of inter-district highway, especially Alpine passes
- Ongoing commercial development to the west of Christchurch, around SH1 and SH73
- > Dairy activity in Canterbury centred on the Clandeboye Dairy Factory
- > Access to the Ports of Lyttleton and Timaru
- Continuing tourism development around Kaikoura, south Canterbury and the Mackenzie Country
- Desire for passing opportunities on SH1, north of Kaikoura and south of Ashburton
- > Desire for more walking and cycling activities
- Provision for public transport priorities where necessary
- > Significant heavy vehicle growth on SH1
- > High car ownership and use in Christchurch and Canterbury.

How we plan to address these key issues

Transit will work closely with the regional and district councils to ensure there is alignment in priorities, to relieve congestion and support regional growth strategies, particularly the Greater Christchurch Urban Development Strategy. While there is a significant emphasis for Transit in Canterbury on maintaining the existing state highway network, there are a number of activities prioritised in the 10-year State Highway Forecast to reduce congestion, improve road safety, and improve the security and efficiency of routes into and out of Canterbury.

A further priority is managing the connections between state highways and local roads, as well as access to state highways from adjacent land, to support the strategic long distance travel function of key arterial roads.

Travel Demand Management

The highest priority for the Canterbury region is the implementation of measures to support a Travel Demand Strategy outlined in the Regional Land Transport Strategy. Travel Demand Management is a combination of activities that together seek to reduce the rate of traffic growth by measures such as encouraging the use of alternative modes.

Transit intends to implement this in Christchurch through infrastructure improvements for public transport on state highways that coincide with core public transport routes, such as Main North Road. Transit will continue to work with Environment Canterbury and Christchurch City Council to further the development of the Christchurch Travel Demand Management Strategy.

Access to the North

Further project investigation and scoping will be undertaken on improving access on northern approaches to Christchurch. Specific activities include a four-lane arterial to link the Northern Motorway with QE2 Drive, and the Western Bypass of Belfast.

Access and Mobility around Christchurch

The duplication and extension of the Christchurch Southern Motorway (SH73) south of the city and the four-laning of the Western Corridor between Sawyers Arms and Yaldhurst Road will ensure efficient travel along these key routes.

Road Safety - Secure and Efficient Transport Corridors

Transit has identified a number of activities to improve the safety and efficiency of sections of state highway, including intersection improvements. Proposed improvements are aimed at reducing congestion and contributing towards more efficient transport corridors. Work on the management or removal of roadside hazards will continue.

Passing Opportunities

Limited passing opportunities in some parts of the region's road network lead to driver frustration and crashes. Transit plans to progress further passing lanes on SH1 south of Ashburton, and north of Kaikoura.

Walking and Cycling

Walking and cycling activities identified for Canterbury include continuing Christchurch City cycle lane safety improvements and investigations into options for improving cycle safety at "pinch points" around Canterbury.

Stock Effluent Disposal Facilities

Canterbury is part of a national programme to provide a safe and convenient network of stock effluent disposal facilities. The network in Canterbury is now completed.

Strategic Studies

Strategic studies for the Canterbury region will further improve our long-term planning and assist good decision-making.

New studies proposed are the State Highway 73 Route Security and Halswell Road Strategic Study, the southern Motorway Extension (Halswell Road Junction Road to Waterholes) and the Strategy Study Implementation for Urban Christchurch.

A study of the Waitaki bridges is underway to identify the designation and design requirements of a future bridge replacement.

Maintenance and Operations

Maintenance activities make up the majority of the forecast expenditure in the Canterbury. In addition to preserving the highway network and undertaking maintenance and improvements to meet future levels of service, we propose to:

- > Undertake 125km of resurfacing, including 1.3km with low noise surfacing
- > Strengthen 28km of state highway
- Improve the availability of road condition information to road users using electronic variable message signs, as already in place on SH7 (Lewis Pass), and SH73 (Arthurs Pass) and in Kaikoura on SH1
- > Use thermal mapping technology on the inland network to better predict where ice will occur
- Introduce more road weather stations to improve road condition predictions and maintenance team responses to ice and snow, and continue the use of the de-icer calcium magnesium acetate
- Continue risk analysis of rock falls and river erosion and prioritise work accordingly
- Strengthen a number of bridges on the network to reduce their vulnerability in the event of a severe earthquake
- Continue to maintain and improve the coastal defences of SH1, north and south of Kaikoura
- > Work with the Department of Conservation to ensure that maintenance work within New Zealand's national parks represents international best practice
- Continue with a programme of improvements and upgrade work to tunnels to more closely meet appropriate safety standards.
- > Strategic widening and safety improvements at various locations throughout the network.

		•	7	The grey symbols show indicative tim	ings given that the investigation or d	The grey symbols show indicative timings given that the investigation or design phase has not been completed.
HS	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 08/09	Plan 09/10–10/11	Forecast 11/12–17/18
	LARGE PROJECTS					
73	Christchurch Southern Motorway Extension §	Access and Mobility	0.6			
_	Memorial Ave Intersection	Economic Development	0.5	Q,		
73	Christchurch Southern Motorway Extension §	Access and Mobility	\$\$\$		5	
Var	Christchurch TDM Implementation	Economic Development	\$		5-6	
_	Christchurch Northern Arterial Rural	Access and Mobility	\$\$\$	Q,	Q,	
_	Memorial Ave Intersection	Economic Development	\$\$			
_	Memorial Ave to Yaldhurst Road 4L	Access and Mobility	\$\$			
_	Sawyers Arms to Memorial Ave 4L	Access and Mobility	\$\$			
_	Western Belfast Bypass	Access and Mobility	\$\$	Q,	О,	
74	QE2 4L Northern Arterial to Hills Road Extension	Access and Mobility	\$\$	Q,	۵,	
	SMALL & MEDIUM PROJECTS		Total Phase Cost			
1/8	SH1/8 Intersection Improvements §	Safety & Personal Security	у 2.4			
74	Lyttelton Tunnel Deluge System §	Safety & Personal Security	у 0.2			
74	Marshland Road/QE2 Dr Intersection Upgrade	Economic Development	0.1			
74	Travis Rd / Burwood Rd / QE2 Dr Intersection Improvement	Safety & Personal Security	у 0.2			
_	Halswell JR/MSR Intersection Signalisation	Safety & Personal Security	у 0.5			
_	Belfast Intersection Upgrade	Safety & Personal Security	у 0.9			
	$\$ in conjunction with third party contributions outside NLTP funding	P funding		Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)	y be accelerated into the progran t suitability)	nme year to ensure full use of

CANTERBURY State Highway Plan and Forecast for 2008/09 to 2017/18

Committed Investigation

Committed Construction

Committed Design

Construction

X Design

O Investigation

Q,	🖉 Investigation	Construction				
			1	The grey symbols show indicative timings given that the investigation or design phase has not been completed.	ngs given that the investigation or de	esign phase has not been completed.
HS	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 08/09	Plan 09/10–10/11	Forecast 11/12–17/18
	SMALL & MEDIUM PROJECTS (continued)		Total Phase Cost			
74	Lyttelton Tunnel Deluge System §	Safety & Personal Security	\$			
74	Marshland Road/QE2 Dr Intersection Upgrade	Economic Development	¢		V .	
73	Mingha Bluff to Rough Creek	Access and Mobility	¢			
œ	Burkes Pass West Curve Realignment	Safety & Personal Security	\$	B		
75	SH75 / Dunbars Road Intersection §	Access and Mobility	\$	S		
73	Pound Road Intersection	Access and Mobility	÷	F		
_	Lineside Road On-Ramp	Safety & Personal Security	\$		1	
_	Improvement to the Shingle Fans	Safety & Personal Security	\$	Q,		
74	Travis Rd / Burwood Rd / QE2 Dr Intersection Improvement	Safety & Personal Security	\$		<u>v</u> .	
79	Elliots Bridge Widening	Safety & Personal Security	\$	Q,		
79	Inmans Bridge	Safety & Personal Security	\$	Q,		
74	Dyers Road Improvements	Safety & Personal Security	\$	Q		
	Passing Lanes					
_	Winchester Sth Bd PL	Safety & Personal Security	\$	\sum		
_	Hapuku Sth Bd PL	Safety & Personal Security	\$			
_	Orari South PL	Safety & Personal Security	\$		500	
	δ in conjunction with third party contributions outside NLTP funding	P funding		Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)	 be accelerated into the programi suitability) 	me year to ensure full use of

CANTERBURY State Highway Plan and Forecast for 2008/09 to 2017/18

Committed Construction

Committed Design

Committed Investigation

Legend: Nature of work

CANTERBURY State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

Committed Investigation	Committed Design	Committed Construction
Investigation	X Design	Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

		Primary	Estimated Cost Remaining	l and Transport	Plan	Forecast
		LTMA	\$ < 5M \$\$\$ 20-100M			
HS	Project	Objective	\$\$ 5-20M \$\$\$\$ 100+M	rrogramme vo/uy		81/1-71/11

0.3

Public Health

Walking & Cycling

Christchurch City Safe Cycling Facilities

Strategic Studies

CTS Model Update

Halswell Road Strategic Study

Southern Motorway Extension HJR to Waterholes

SH73 Route Securty Strategy – Springfield to Arthurs' Pass

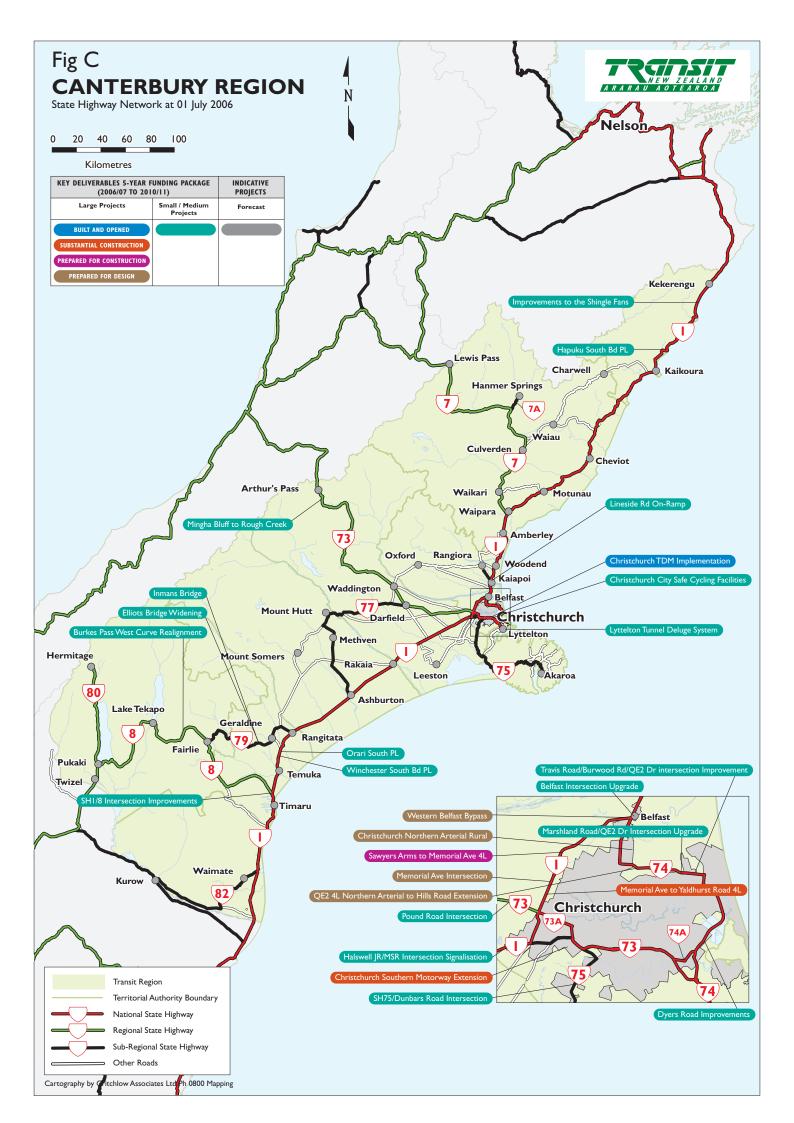
Greater Christchurch Transportation Strategy

SH82 Waitaki Bridges

Woodend Bypass

Christchurch Bus Priority Measures

South Canterbury Passing Opportunities Plan



KEY TRANSPORT ISSUES

In meeting the objectives of the NZTS and LTMA, the key regional transport issues for the West Coast region include:

- Road safety, a key concern being the potential conflict between heavy and light vehicle traffic, particularly on single-lane bridges on SH6
- Ensuring secure and efficient transport corridors to the east via SH73 and Arthur's Pass, and via SH7 and Lewis Pass, to the north via SH6 and Hope Saddle, and to the south via SH6 and the Haast Pass
- > Increasing traffic due to the coal mining, dairy and tourist industries
- > Lack of passing opportunities.

How we plan to address these key issues

State Highway 6 forms the essential spine for land transport on the West Coast. A strategic study looking at route security (including areas of rockfall and coastal erosion) and passing opportunities is underway. Significant works on SH73 over recent years have greatly improved the security of this strategic link. The latest improvement to be completed was the construction of a new rail bridge at the Otira Underpass, which has allowed the vertical clearance to be increased for road traffic. Vehicles of all legal dimensions can now use this route to access the West Coast.

Traffic volumes on the West Coast are generally quite low and the state highway network is maintained to a high standard for low-volume highways. In maintaining this standard, Transit acknowledges the large tourist content of the traffic in this region. While the emphasis for Transit in the West Coast region is on maintaining the existing state highway network, there are a number of activities prioritised in the 10-year State Highway Forecast to improve road safety as well as route security and efficiency in the West Coast region.

A further priority is managing the connections between state highways and local roads as well as access to state highways from adjacent land to support the strategic long distance travel function of key arterial roads. Construction of the Arahura River Bridge is now underway, and being managed by ONTRACK. Transit will tender the approaches work before the end of the year.

The lack of alternative access to and through the West Coast means that both SH73 and SH6 are of great strategic importance to the West Coast economy. The Gates of Haast scheme assessment is being developed to ensure the route remains secure.

Road Safety - Secure and Efficient Transport Corridors

Transit has identified a number of small to medium activities to improve the safety and efficiency of sections of state highway, including the Goat Creek Bridge Replacement on SH73. In addition, traffic signals will be installed on SH6 through the Buller Gorge to improve the safety of passing vehicles in some of the narrower locations. Also, McKendries Corner Curve Improvements are programmed for a construction start in 2008/09.

Stock Effluent Disposal Facilities

In accordance with the plan agreed with local authorities, a facility at Jacksons on SH73 is also being progressed.

Walking and Cycling

We are preparing a West Coast Cycle Strategy in association with local authorities, to improve our long term planning and ensure good decisions that lead to safer and more efficient transport networks.

Passing Lanes

Limited passing opportunities in some parts of the region's road network lead to driver frustration and accidents. Transit will continue to develop a strategy to identify possible locations for passing opportunities, using a mix of slow vehicle bays, seal widening and passing lanes.

Strategic Studies

A strategic study is underway, looking at Route Security Study for SH6, which will identify mitigation measures for sections of SH6 under threat of coastal erosion and rockfalls.

Maintenance and Operations

Maintenance activities make up the majority of the forecast expenditure in the West Coast region. In addition to preserving the highway network and undertaking maintenance and improvements to meet future levels of service, we propose to:

- > Undertake 95km of resurfacing
- > Strengthen 7.8km of highway
- Improve the availability of road condition information to road users at critical points on the network using electronic variable message signs, as erected on SH7 (at Lewis Pass and Rahu Saddle).
 Signs for SH73, at Arthur's and Porters Pass, are soon to be commissioned

- Use thermal mapping technology on the inland network to predict where ice may occur
- Introduce more road weather stations to improve emergency responses to ice and snow on roads, and continue use of the de-icer calcium magnesium acetate to improve overall road safety for winter drivers
- Continue to monitor Waiho River erosion at Franz Josef and take appropriate action to ensure SH6 remains safe and open
- Continue risk analysis of rock falls and river erosion and prioritise works accordingly to avoid road closures
- Strengthen a number of bridges on the network to reduce their vulnerability in the event of a severe earthquake
- Work with the Department of Conservation to ensure maintenance works within national parks represent best practice
- Strategic widening and safety improvements at various locations throughout the network
- > Continue with improvements in traffic management during incidents on the network.

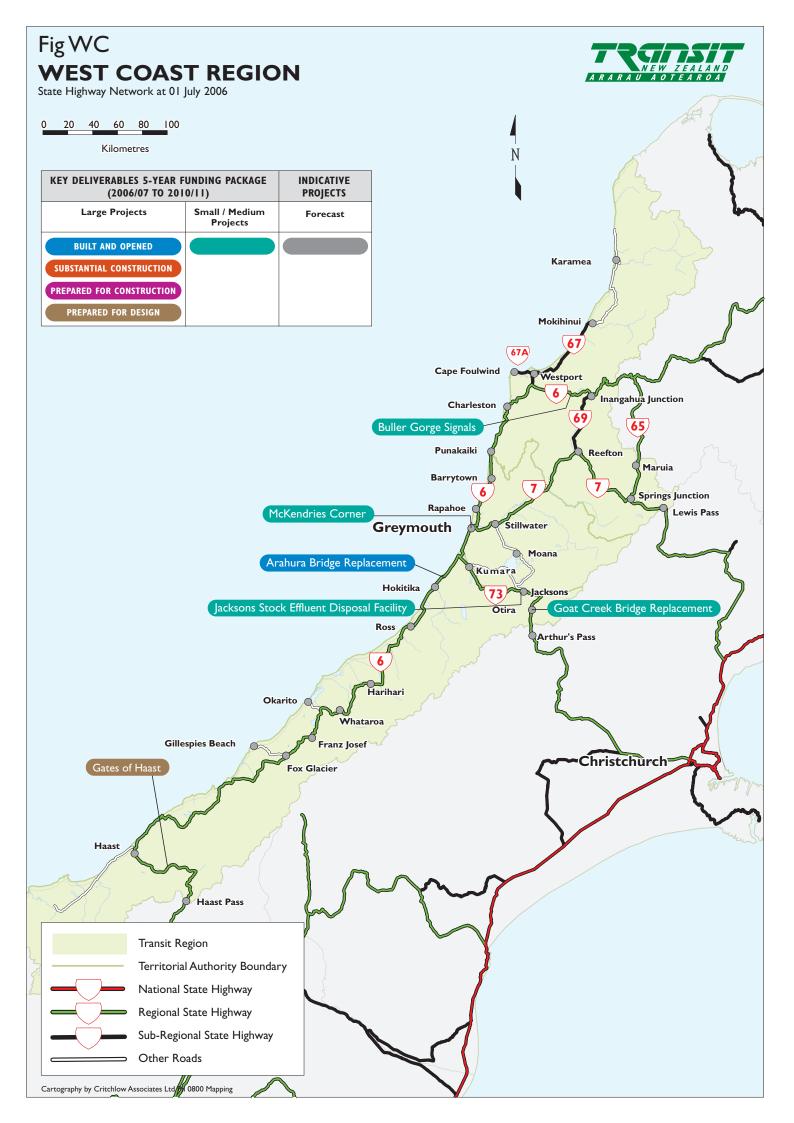
WEST COAST State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

mmitted Construction	nstruction
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Committed Design	X Design
Committed Investigation	Investigation
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The grey symbols show indicative timings given that the investigation or design phase has not been completed.

		Primary LTMA	Estimated (\$ < 5M	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M	Land Transport	Plan	Forecast
HS	Project	Objective	\$\$ 5-20M	W+001 \$\$\$\$	Frogramme us/uy	11/01-01/60	81//1-71/11
	LARGE PROJECTS						
9	Arahura Bridge Replacement	Safety & Personal Security	۲ ک	19.7			
9	Gates of Haast	Safety & Personal Security	ελ	0.5	Q		
9	Gates of Haast	Safety & Personal Security	٤y	\$\$			
	SMALL & MEDIUM PROJECTS		Total I	Total Phase Cost			
9	Buller Gorge Signals	Safety & Personal Security	4	\$			
73	Goat Creek Bridge Replacement	Safety & Personal Security	۲	\$	\$		
7	McKendries Corner Curve Improvements	Safety & Personal Security	εy	\$		S	
	Stock Effluent Disposal Facilities						
73	Jacksons SEDF	Environmental Sustainability	ility	\$			
	Strategic Studies				Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)	/ be accelerated into the program suitability)	ime year to ensure full use of
	SH6 Route Security Study						
	West Coast Passing Opportunities Study						
	West Coast Walking and Cycling Strategy						



KEY TRANSPORT ISSUES

In meeting the objectives of the NZTS and LTMA, the key regional transport issues for the Otago region include:

- > Road safety
- Increased forestry traffic, as over the next 5 to 10 years the region is anticipating a significant increase in forest harvesting to two million tonnes per year, much of which will be exported through Port Chalmers
- Tourist traffic increasing particularly around Queenstown and Wanaka
- Areas of significant and rapid growth in Central Otago and the associated impact on the transport network
- > Congestion in Dunedin and Queenstown.

How we plan to address these key issues

While there is a significant emphasis for Transit in Otago on maintaining the existing state highway network, there are a number of activities prioritised in the State Highway Forecast to improve road safety, route security and route efficiency in the Otago region.

A key focus, especially in areas of high development growth, is the management of the connections between state highways, local roads and development accesses, in a way that supports the medium to long distance travel function of state highways.

Two key priorities for the Otago region are the investigations into the SH1 Caversham Valley Improvements Project and development of the state highway components of the Wakatipu Transportation Strategy.

The Caversham Valley Improvements Project is an important project for achieving a safe and efficient corridor between Dunedin and the south. Investigations are underway for the project.

The Wakatipu Transportation Strategy identified a number of projects for the state highway in Queenstown. One of the most significant is the multi-modal corridor improvements along SH6A, which aim to integrate passenger transport, walking and cycling facilities and safe vehicular access. Feasibility and scoping for the SH6A multi-modal corridor project is currently underway.

Also in Queenstown, investigations for a new bridge to replace the existing one-lane bridge at Kawarau Falls on SH6 to the south of Queenstown and upgrading of the SH6/Glenda Drive intersection are underway. Both projects aim to improve safety, route efficiency and driver comfort in an area that is experiencing rapid population growth.

Road Safety - Secure and Efficient Transport Corridors

Transit has identified a number of activities to improve the safety and efficiency of sections of state highway, including intersection improvements and realignments, for progress in the next five years. Some are subject to regional distribution funding.

Projects with a committed construction start in 2008/09 include, SH1 Pig Hunters Realignment, east of Lawrence and SH1 Thames Street, Oamaru.

Projects likely to have a construction start in 2008/09 include SH1 Jefferies Road, South of Palmerston, SH1 near Moeraki and SH8 east of Raes Junction

Further work on the management or removal of roadside hazards will continue.

Passing Opportunities

Limited passing opportunities in some parts of the region's road network lead to driver frustration and accidents. Two passing lanes will be completed between Balclutha and Clinton (southbound and northbound).

Further passing lanes being progressed include, investigations on SH1, near Waihola (southbound) and design of passing lanes on SH1 at Brydone Memorial, south of Oamaru.

Walking and Cycling

Construction will be commenced to extend the cycleway between Adderly Terrace to De Lacy Street on SH88 in Dunedin. Completion of a strategic study along SH88, looking at walking and cycling facilities will result in the identification and progression of further projects.

Strategic Studies

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We are undertaking, or propose to undertake, three strategic studies (five listed in draft forecast) for the Otago region, to improve our long-term planning and assist good decision-making. The studies are the SH6A Bus Priority Investigations, Cromwell Structure Plan, and SH6, SH8, SH93 Passing Opportunities.

Maintenance and Operations

Maintenance activities make up a large proportion of the forecast expenditure in the Otago region. In addition to preserving the highway network and undertaking maintenance and improvements to meet future levels of service, we propose to:

- Undertake some 133km of re-surfacing, including 4km of thin asphaltic surfacing, while more expensive, is more durable and quieter
- > Undertake 13km of pavement rehabilitation
- Manage risks from snow and ice on the network by using the anti-icer calcium magnesium acetate and implement more cost effective and safer methods as they become available
- Follow up the first stage of thermal mapping that has been conducted throughout Otago
- Continue to develop procedures for managing rock falls and major slips to ensure route security and safety
- Continue to manage wet road crashes by maintaining high skid resistant surfacing
- Plant on sensitive areas along SH1 at Katiki Beach, Kilmog and the Northern Motorway to enhance the environment
- Install electronic variable message signs on SH6 Haast Pass, to give motorists up-to-date information on road conditions
- Continue with on-going safety strategies, to achieve the Government's 2010 safety targets.

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18	
OTAGO State Highway Plan and Forecast for 2008/09 to 2017/18	

Legend: Nature of work

O Committed Investigation	Committed Design	Committed Construction
O Investigation	X Design	Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

		Primary	Estimated Cost Remaining	Land Transport	Plan	Forecast
HS	Project	LTMA Objective	\$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Programme 08/09	1 1/01-01/60	11/12-17/18
	LARGE PROJECTS					
9	Kawarau Falls Bridge Replacement	Access and Mobility	0.35	٩		
_	Caversham 4 L	Access and Mobility	\$\$\$	Q,		50
	SMALL & MEDIUM PROJECTS		Total Phase Cost			
ω	Pig Hunters Road Safety Improvements	Safety & Personal Security	ty I.5			
_	Thames St (Oamaru) Safety Improvements	Safety & Personal Security	ty 2.9			
9	Boyd Road Realignment	Safety & Personal Security	cy 0.1			
_	Kakaho Creek Realignment	Safety & Personal Security	cy 0.1			
_	Jefferies Road Realignment	Safety & Personal Security	ty 0.92			
9	Albert Town Bridge Improvements	Safety & Personal Security	cy \$	Q,		
_	Alma Safety	Safety & Personal Security	ty \$	Q Q	10 ° °	
ω	Alexandra SH8/85 Intersection Improvements	Safety & Personal Security	ty \$) d	N	
9	Boyd Road Realignment	Safety & Personal Security	ty \$		V •	
_	Crawford St (Jervois & Police St's) Safety Improvements	Safety & Personal Security	ty \$	Q d	N	
_	Kakaho Creek Realignment	Safety & Personal Security	ty \$			
_	Moeraki Vertical Realignment	Safety & Personal Security	5 \$		N	
_	Waitati Curve Realignment	Safety & Personal Security	су \$	Q Q	500	
87	Riccarton / School Road Intersection Improvements	Safety & Personal Security	ty \$		No.	

Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)

0,	Investigation	X Design	Construction				
					he grey symbols show indicative timi	ngs given that the investigation or de	The grey symbols show indicative timings given that the investigation or design phase has not been completed.
HS	Project		Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$ 100+M	Land Transport Programme 08/09	Plan 09/10–10/11	Forecast 11/12–17/18
	SMALL & MEDIUM P	SMALL & MEDIUM PROJECTS (continued)		Total Phase Cost			
9	Glenda Drive Intersection Upgrade	n Upgrade	L Safety & Personal Security	¢	a a		
_	Waikouaiti South Realignment	ment	Safety & Personal Security	\$	Q		
œ	Raes Junction Safety Improvement	ovement	Safety & Personal Security	\$			
6	Crawfords Hill Realignment & PL	ent & PL	Safety & Personal Security	\$	0.		
_	Hillend – Balclutha Realignment	ment	Safety & Personal Security	\$	0.		
_	Station Road Realignment	ţ	Safety & Personal Security	\$	0	X	
_	Grey Street Intersection	Grey Street Intersection Improvements – Right Turn Bay	Safety & Personal Security	\$	0.		
9	Peninsula Road Intersection Improvements	on Improvements	Safety & Personal Security	\$	d		
œ	Dip Creek Realignment		Safety & Personal Security	\$	0.		
œ	Ryan Road Realignment		Safety & Personal Security	Ф		Q Q	
	Passing Lanes						
_	Balclutha to Clinton Sth Bd PL	3d PL	Safety & Personal Security	\$	*	*	
_	Balclutha to Clinton Nth Bd PL	Bd PL	Safety & Personal Security	÷			
_	Waihola Sth Bd PL		Safety & Personal Security	\$			
_	Brydone Memorial Nth Bd PL	PL PS	Safety & Personal Security	\$	5		
_	McEneany Road Nth Bd PL	۲	Safety & Personal Security	\$			
_	West Road Nth Bd PL		Safety & Personal Security	\$		V ••	
_	Palmerston Nth Bd PL		Safety & Personal Security	\$		5	
				4 0	Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)	y be accelerated into the program t suitability)	me year to ensure full use of

OTAGO State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

Committed Construction	Construction
Committed Design	X Design
O Committed Investigation	D Investigation

OTAGO State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

O Committed Investigation	Committed Design	Committed Construction
D Investigation	X Design	Construction

nbols show indicative timings given that the investigation or design phase has not been completed.

HS	SH Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12–17/18
	Walking & Cycling		Total Phase Cost			
88	Adderly Tce to De Lacy St Cycling Improvement	Public Health	\$			

- Adderly Tce to De Lacy St Cycling Improvement 88
- Clyde Pedestrian/Cycle Underpass

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Safety and Personal Security

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Strategic Studies

SH6, SH8, SH93 Passing Opportunities

SHI North Oamaru

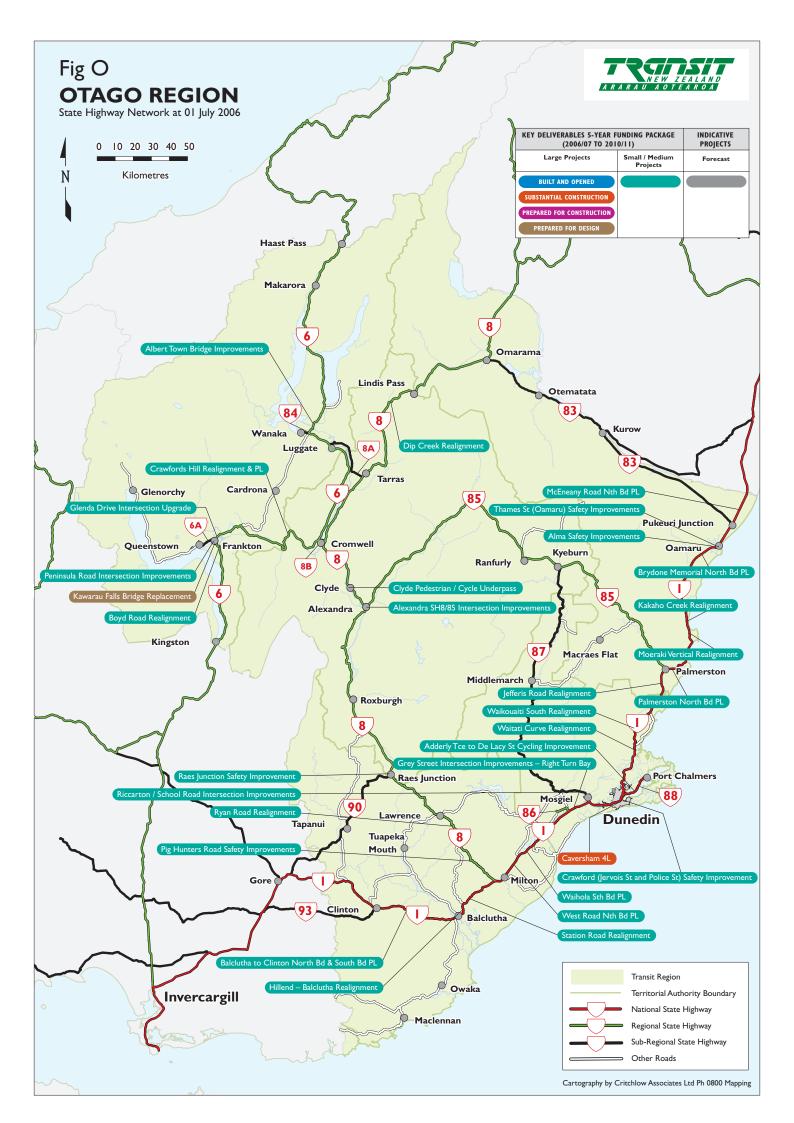
Cromwell Structure Plan

SHI East Taieri Strategy

SH6A Bus Priority Investigations

SH6 Cromwell – Queenstown Strategic Study

Otago Regional Walking & Cycling Strategy



KEY TRANSPORT ISSUES

In meeting the objectives of the NZTS and LTMA, the key regional transport issues for the Southland region include:

- > Road safety
- > Forestry traffic
- Dairying traffic, as the increase in the number of dairy farms is seeing increasing heavy vehicle movements, particularly around the processing plant at Edendale
- Tourist traffic, particularly increases on the southern scenic route, to Fiordland National Park and between Queenstown and Milford Sound (SH94)
- > Lack of passing opportunities, particularly on SH1 between Edendale and Invercargill.

How we plan to address these key issues

Most state highways in Southland carry relatively low traffic volumes and few improvements are currently required apart from safety improvements to Homer Tunnel on SH94, and a realignment of SH1 at Edendale. Southland's economic growth and conversion of pasture farming to dairying is actively monitored to ensure that the current high levels of service on Southland highways are maintained.

While the emphasis for Transit in Southland is on maintaining the existing state highway network, there are a number of activities prioritised in the State Highway Forecast to improve road safety as well as route security and efficiency.

A key priority is managing the connections between state highways and local roads, as well as access to state highways from adjacent land, to support the medium to long distance travel function of state highways. There is a continuing need for active management of SH94 between Te Anau and Milford Sound to provide an appropriate level of avalanche protection and traffic management. Transit is investigating safety improvements for the Homer Tunnel. This tunnel provides the only road access to the key tourist destination of Milford Sound.

In addition, the Edendale Realignment is proposed to improve the safety of that section of SH1 through Edendale.

Road Safety - Secure and Efficient Transport Corridors

Transit has identified a number of activities to improve the safety and efficiency of sections of state highway in Southland, including realignments, bridge widening and intersection improvements, for progress in the next five years. Further work on the management or removal of roadside hazards will continue.

Stock Effluent Disposal Facilities

As part of a national programme to provide a safe and convenient network of stock effluent disposal facilities, Transit is proposing a new facility on SH1, between Gore and Mataura and SH6 at Lumsden.

Strategic Studies

We are proposing to progress four strategic studies for the Southland region to improve our long-term planning and assist good decision-making. These include SH94/95 The Key to Milford (Te Anau), SH1 Invercargill to Bluff and SH94 Homer Tunnel Operations Study.

Maintenance and Operations

Maintenance activities make up the majority of the forecast expenditure in the Southland region. In addition to preserving the highway network and undertaking maintenance and improvements to meet future levels of service, we propose to:

- Undertake 72km of resurfacing, including 2.5km of thin asphaltic surfacing, which, although more expensive, is more durable and quieter
- > Undertake 15km of road pavement rehabilitation
- Ensure the latest hazard management systems are installed at Homer Tunnel on SH94. The current avalanche hazard management system is recognized as being world-class. We intend to ensure that the programme remains adequately funded and the latest techniques are used to maximise access to Milford Sound and minimise risks to road users
- Maintain high skid resistance surfacing to help prevent wet road crashes
- > Continue with on-going safety strategies, to achieve the Government's 2010 safety targets.
- Install electronic variable message signs on SH94 Milford Road to give motorists up-to-date information on road conditions.

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Legend: Nature of work

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Committed Constructio	Construction
Committed Design	X Design
O Committed Investigation	D Investigation

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

		Primary	Estimated C	Estimated Cost Remaining	Land Transport	Plan	Forecast
HS	Project	LTMA Objective	\$ < 5M \$\$ 5-20M	\$\$\$\$ 20-100M \$\$\$\$ 100+M	Programme 08/09	03/10-10/11	11/12-17/18
	LARGE PROJECTS						
94	Homer Tunnel #	Safety & Personal Security		\$\$\$			S
_	Edendale Realignment	Saftey & Personal Security	Ŀ.	\$			
	SMALL & MEDIUM PROJECTS		Total P	Total Phase Cost			
96	Gill Road Realignment	Safety & Personal Security		0.1			
94	Falls Creek Bridge Widening	Safety & Personal Security		0.1	٩		
9	Dipton Curve Realignment	Safety & Personal Security		0.1	٩		
9	Gap Road Intersection Improvements	Safety & Personal Security		0.1	Q		
_	Longbush Curve Realignment	Safety & Personal Security	'n	\$		*	
96	Gill Road Realignment	Safety & Personal Security	,	\$		<u> </u>	
6	Gap Road Intersection Improvements	Safety & Personal Security	Ŀ.	\$			
94	Falls Creek Bridge Widening	Safety & Personal Security	k	÷			
9	Dipton Curve Realignment	Safety & Personal Security	,	\$			
67	Acton Downs Curve Realignment	Safety & Personal Security	,	\$	Q,		
_	Tay Street / Racecourse Road Intersection Improvements	Safety & Personal Security	Ŀ.	\$	Q,		
	# being re-scoped via a strategic study				Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (unitient to broiser to broiser to broiser to broiser)	y be accelerated into the program	me year to ensure full use of

Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)

SOUTHLAND State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

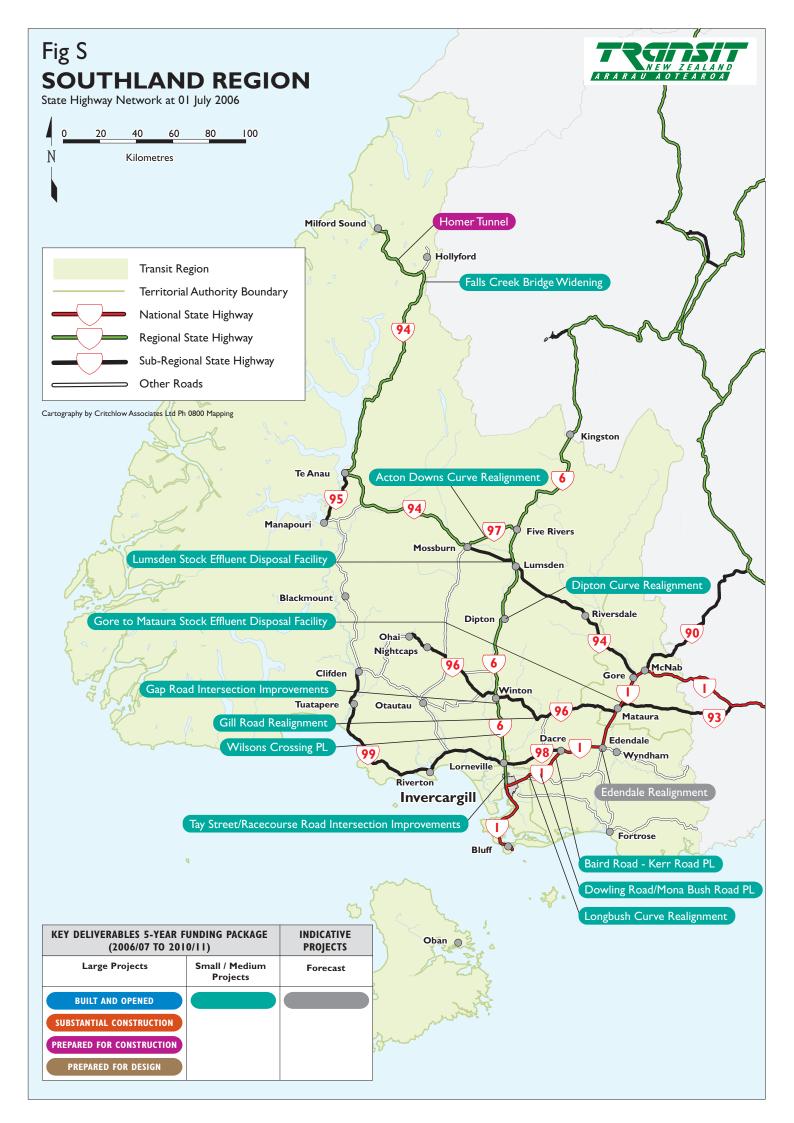
Committed Construction	Construction
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The grey symbols show indicative timings given that the investigation or design phase has not been completed.

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SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 08/09	Plan 09/10–10/11	Forecast 11/12–17/18
	Passing Lanes		Total Phase Cost			
_	Dowling Road / Mona Bush Road PL	Safety & Personal Security	ty \$			
_	Baird Road – Kerr Road PL	Safety & Personal Security	ty \$	Q Q		
9	Wilsons Crossing PL	Safety & Personal Security	ty \$		500	
	Stock Effluent Disposal Facilities					
9	Lumsden SEDF	Environmental Sustainability	ility \$			
_	Gore to Mataura SEDF	Environmental Sustainability	ility \$			
	Strategic Studies			Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)	v be accelerated into the progran t suitability)	nme year to ensure full use of
	SH94The Key to Milford					
	SH94 Homer Tunnel Operations Study					

Invercargill to Winton/Lorneville to Wallacetown

SHI Invercargill to Bluff Strategic Study



APPENDIX I - STATE HIGHWAY ACTIVITIES FOR 2008/09 (LAND TRANSPORT PROGRAMME)

	Large Activities (2008/09))	Economic Development	Safety and Personal Security	Access & Mobility	Public Health	Environmental Sustainability	Alternatives Considered	Options Considered
	Akerama Curves Realignment and Sth Bd PL	Rural Realignment (Safety)	Should reduce travel delays between economic nodes Likely to provide greater time reliability Ensures route efficiency	 Expected to reduce the number of accidents caused by sub-standard alignment and limited passing opportunities 	 No significant contribution to access and mobility 	 Reduces the incidence of injuries caused by accidents 	 Reducing traffic delays are likely to lead to small improvements in air quality 	 Strategies to reduce traffic volumes and growth 	 Alternative realignment options, passing lanes
Northland	Matakohe Realignment	Rural Realignment (Safety)	Promotes route security Should reduce travel delays between economic nodes Likely to provide greater time reliability	 Expected to reduce the number of accidents caused by sub-standard alignment and seal width 	 Likely to improve mobility by reducing the length of travel delays caused by a actidents Preserves an important access route to Auckland 	 Reduces the incidence of injuries caused by accidents 	 Eliminates instability of road built on a sidling on current alignment Reducing traffic delays are likely to lead to small improvements in air quality 	 Strategies to reduce traffic volumes and growth 	 Alternative realignment options, routes
	Brynderwyn Hill Realignment	Rural Realignment (Safety)	Promotes route security Should reduce travel delays between economic nodes Likely to provide greater time reliability	 Expected to reduce the number of accidents caused by sub-standard alignment and seal width 	Likely to improve mobility by reducing the length of travel delays caused by accidents Preserves an important access route to Auckland	 Reduces the incidence of injuries caused by accidents 	Eliminates instability of road built on a sidling on current alignment Reducing traffic delays are likely to lead to small improvements in air quality	 Strategies to reduce traffic volumes and growth 	Alternative realignment options, routes
	Punganui Stream Bridge	Bridge Renewals	Promotes route security Should reduce travel delays between economic nodes Likely to provide greater time reliability	 Potentially reduces the number of accidents caused by narrow width constraints Minimises safety risks from potential structural failure 	Preserves a secure SH16 access route Supports improved access for pedestrians and cyclists	 Could support walking and cycling health benefits May reduce the incidence of injuries caused by accidents 	Likely to facilitate flow of the watercourses during flood periods Reducing traffic delays are likely to lead to small improvements in air quality	 Short-term alternatives, do-nothing 	 Alternative engineering options
Auckland	Newmarket Viaduct to Greenlane Auxiliary Lane	Additional Lanes	Reduces travel delays between economic nodes Provides greater travel time reliability	 Potentially reduces the number of accidents caused by congestion 	Improves mobility by reducing levels of congestion Improves access to central Auckland and Newmarket	 May reduce the incidence of injuries caused by accidents 	 Reducing traffic delays are likely to lead to small improvements in air quality 	 Strategies to reduce traffic volumes and growth 	 Alternative TDM strategies and options
Auc	Schedewys Hill Deviation	Rural Realignment (Safety)	Should reduce travel delays between economic nodes Likely to provide greater time reliability	 Expected to reduce the number of accidents caused by sub-standard alignment 	 Likely to improve mobility by reducing the length of travel delays caused by accidents 	 May reduce the incidence of injuries caused by accidents 	Reducing traffic delays are likely to lead to small improvements in air quality	 Strategies to reduce traffic volumes and growth 	 Alternative realignment options, routes
	Warkworth Stage I	Intersection Improvement	 Should reduce travel delays caused by local/through traffic conflicts Likely to provide greater travel time reliability 	 Potentially reduces the number of accidents caused by congestion 	 Likely to improve mobility by reducing levels of congestion Expected to improve accessibility within Warkworth 	 May reduce the incidence of injuries caused by accidents 	 Reducing traffic delays are likely to lead to small improvements in air quality 	 Strategies to reduce traffic volumes and growth 	 Alternative TDM strategies and options
	Te Rapa Bypass	Bypass	Reduces travel delay between economic nodes Provides greater travel time reliability Potentially creates opportunities for localised economic gains	 Potentially reduces the number of accidents caused by congestion and local/ through traffic conflicts 	 Likely to improve mobility by reducing the length of travel delays caused by accidents in bypassed areas 	 Reduces the incidence of injuries caused by accidents 	No significant contribution to environmental sustainability	 Additional safety measures, increased maintenance 	 Alternative realignment options
	Hamilton Southern Links	Bypass	Reduces travel delay between economic nodes Provides greater travel time reliability Provides efficient link to key industrial and commercial areas	 Potentially reduces the number of accidents caused by local/through traffic conflicts 	Likely to improve mobility by reducing levels of congestion Improves access to key industrial and commercial areas Supports improved access for pedestrians and cyclists on bypass route	 Promotes walking and cycling health benefits Could reduce noise, vibration and air pollution impact on communities in bypassed area 	 Reducing traffic delays are likely to lead to small improvements in air quality 	 Strategies to reduce traffic volumes and growth 	 Alternative bypass routes
Waikato	Huntly Bypass	Bypass	Reduces travel delay between economic nodes Provides greater travel time reliability Potentially creates opportunities for localised economic gains due to improved local retail/main street conditions on bypassed route	 Potentially reduces the number of accidents caused by congestion, sub-standard alignment, local/through traffic conflicts 	Likely to improve mobility by reducing the length of travel delays caused by accidents in bypassed areas Improves important access route to Auckland Supports improved access for pedestrians and cyclists in bypassed areas	 May reduce the incidence of injuries caused by accidents 	 Could reduce noise, vibration and air pollution impact on communities in bypassed area Likely to have minimal impacts on sensitive receiving environments and significant ecological resources Possibility of promoting community cohesion in bypassed area 	 Strategies to reduce traffic volumes and growth 	Alternative bypass routes
	Long Swamp to Rangiriri 4L	Additional Lanes	 Provides greater travel time reliability 	 Expected to reduce the number of accidents at traffic conflict points 	 Likely to improve mobility by reducing the length of travel delays caused by accidents 	 May reduce the incidence of injuries caused by accidents 	 Likely to have minimal impacts on sensitive receiving environments and significant ecological resources 	• Strategies to reduce traffic volumes and growth	 Alternative TDM strategies and options
	Hamilton Bypass	Bypass	Reduces travel delay between economic nodes Provides greater travel time reliability Potentially creates opportunities for localised economic gains due to improved local retail/main street conditions on bypassed route	 Potentially reduces the number of accidents caused by congestion, sub-standard alignment, local/through traffic conflicts 	 Likely to improve mobility by reducing the length of travel delays caused by accidents inbypassed areas Improves important access route to Auckland Supports improved access for pedestrians and cyclists in bypassed areas 	 May reduce the incidence of injuries caused by accidents 	 Could reduce noise, vibration and air pollution impact on communities in bypassed area Likely to have minimal impacts on sensitive receiving environments and significant ecological resources Possibility of promoting community cohesion in bypassed area 	 Strategies to reduce traffic volumes and growth 	Alternative bypass routes
Bay of Plenty	Tauranga Central Corridor Improvements	Intersection Improvement	 Reduces travel delays on heavily-trafficked corridor Provides greater travel time reliability Likely to encourage shift in transport modal use 	 Dedicated and/or purpose built facilities reduce the accident risk for pedestrians and cyclists 	Enhances mobility by providing choice of viable transport modes Supports improved access for pedestrians and cyclists Improves transport choices for transport disadvantaged	Possible improvement in air quality could reduce respiratory illnesses Promotes walking and cycling health benefits	 Reducing traffic delays are likely to lead to small improvements in air quality 	 Four lane corridors, alternative routes 	 Other TDM strategies and options

APPENDIX I - STATE HIGHWAY ACTIVITIES FOR 2008/09 (LAND TRANSPORT PROGRAMME)

	Large Activities (2008/09)		Economic Development	Safety and Personal Security	Access & Mobility	Public Health	Environmental Sustainability	Alternatives Considered	Options Considered
Hawke's Bay	Waipukurau Overbridge Realignment	Bridge Renewals	 Promotes route security Should reduce travel delays between economic nodes Likely to provide greater time reliability 	Expected to reduce the number of accidents caused by narrow width constraints and sub standard approach alignments Minimises safety risks from potential structural failure	Contributes to a secure SH2 access route Supports improved access for cyclists	Reduces the incidence of injuries caused by accidents Promotes cycling health benefit	 Higher travel speeds (associated with the improved realignment) are likely to lead to small improvements in air quality 	• Do nothing	 Alternative realignments, bridge structures
	Basin Reserve Improvements	Intersection Improvement	Reduces travel delays between economic nodes Provides greater travel time reliability.	Expected to reduce the number of accidents at traffic conflict points	 Likely to improve mobility by reducing levels of congestion (which cause travel delays) Improved access to CBD and airport. Supports improved access for pedestrians and cyclists 	 May reduce the incidence of injuries caused by accidents Promotes walking and cycling health benefits 	Reducing traffic delays are likely to lead to small improvements in air quality	 Do nothing Strategies to redice traffic volumes and growth 	Alternative intersection improvement options
Wellington	Melling Interchange	Intersection Improvement	Reduces travel delays between economic nodes Provides greater travel time reliability	 Expected to reduce the number of accidents at traffic conflict points 	 Could improve mobility by reducing levels of congestion (which cause travel delays) Improves access to central business district and state highway network 	 May reduce the incidence of injuries caused by accidents 	 Reducing traffic delays are likely to lead to small improvements in air quality 	• Do nothing	 Alternative intersection improvement options
	SH2/58 Grade Separation	Intersection Improvement	 Should reduce travel delays caused by local/through traffic conflicts Likely to provide greater travel time reliability 	Potentially reduces the number of accidents at traffic conflict points	 Likely to improve mobility by reducing levels of congestion Expected to improve access onto the state highway network 	Reduces the incidence of injuries caused by accidents	Reducing traffic delays are likely to lead to small improvements in air quality	 Strategies to reduce traffic volumes and growth 	 Alternative TDM strategies and options
Nelson-Marlbourough	Whangamoa South Realigment	Rural Realignment (Safety)	Reduces travel delay between economic nodes Provides greater travel time reliability Promotes route security	 Expected to reduce the number of accidents caused by sub-standard realignment and narrow seal width 	Likely to improve mobility by reducing the length of travel delays causes by accidents Supports improved access for cyclists	 May reduce the incidence of injuries caused by accidents Promotes cycling health benefits 	Reducing traffic delays are likely to lead to small improvements in air quality	Do nothing	• None
	Western Belfast Bypass	Bypass	 Reduces travel delay between economic nodes Provides greater travel time reliability 	 Potentially reduces the number of accidents caused by local/through traffic conflicts in Belfast 	 No significant contribution to improving accessibility and mobility 	 May reduce the incidence of injuries caused by accidents 	 Likely to have minimal impacts on sensitive receiving environments and significant ecological resources 	 Strategies to reduce traffic volumes and growth 	 Alternative bypass routes
	QE2 4L Northern Arterial to Hills Road Extension	Additional Lanes	Reduces travel delays between economic nodes Provides greater travel time reliability	Expected to reduce the number of accidents caused by congestion	 Likely to improve mobility by reducing congestion (which causes travel delays) Expected to improve access to and from the growth areas to the north of Christchurch 	 May reduce the incidence of injuries caused by accidents 	Reducing traffic delays are likely to lead to small improvements in air quality	 Strategies to reduce traffic volumes and growth 	 Alternative realignment options
	Sawyers Arms to Memorial Avenue 4L	Additional Lanes	Provides strategic through route on the western edge of Christchurch city Reduces travel delays between economic nodes Provides greater travel time reliability	Expected to reduce the number of accidents caused by congestion	Likely to improve mobility by reducing congestion (which causes travel delays) Expected to improve access and mobility to Christchurch International Airport and surrounds Supports improved access for cyclists	 May reduce the incidence of injuries caused by accidents Promotes cycling health benefits 	Reducing traffic delays are likely to lead to small improvements in air quality	Strategies to reduce traffic volumes and growth	 Alternative realignment options, carriageway widening
Canterbury	Christchurch Northern Arterial Rural	Bypass	Reduces travel delay between economic nodes, particularly CBD and Port Provides greater travel time reliability	May reduce the number of accidents at traffic conflict points	Likely to improve mobility by reducing levels of congestion	 May reduce the incidence of injuries caused by accidents 	 Likely to have minimal impacts on sensitive receiving environments and significant ecological resources 	 Strategies to reduce traffic volumes and growth 	Alternative bypass routes
	Memorial Avenue to Yaldhurst Road 4L	Additional Lanes	 Provides strategic through route on the western edge of Christchurch city Reduces travel delays between economic nodes Provides greater travel time reliability. 	Expected to reduce the number of accidents caused by congestion	Likely to improve mobility by reducing congestion (which cause travel delays) Expected to improve access and mobility to Christchurch international airport and surrounds Supports improved access for cyclists	May reduce the incidence of injuries caused by accidents Promotes cycling health benefits	Reducing traffic delays are likely to lead to small improvements in air quality	 Strategies to reduce traffic volumes and growth 	 Alternative realignment options, carriageway widening
	Christchurch TDM Implementation	Travel Demand Management	Reduces travel delays on heavily-trafficked roads Provides greater travel time reliability	Likely to reduce accident risks for pedestrians and cyclists	 Likely to improve mobility by reducing congestion (which causes travel delays) Expected to improve mobility by providing a choice of viable transport modes Improves transport choices for transport disadvantaged 	Possible improvement in air quality to could reduce respiratory illnesses Promotes walking and cycling health benefits	Reducing traffic delays are likely to lead to small improvements in air quality	• Do nothing	 Alternative TDM strategies and options

APPENDIX 2 - CONTRIBUTION OF GENERIC PROJECTS TO NZTS AND LTMA OBJECTIVES

Project Categories	Assists Economic Development	Assists Safety and Personal Security	Improves Access & Mobility	Protects and Promotes Public Health	Ensures Environmental Sustainability	Alternatives Considered	Options Considered
Bridge Renewals	Minimises the risk of road closures and associated economic costs of traffic diversion and delays Preserves valuable public assets Reduces the need for bridge load restrictions which could impact on freight movements Enhances route security Can reduce travel delay and improve travel time reliability	 Minimises safety risks from structural failure Can reduce accidents caused by substandard alignment and congestion Can improve safety for cyclists/pedestrians 	 Preserves or enhances current levels of access and mobility Opportunity to provide adequate access for pedestrians/cyclists 	 May reduce injury- related accidents Potential health benefits from improved walking and cycling opportunities 	 Opportunity to reduce adverse ecological impacts of bridge structures e.g. by reducing footprint of the bridge Opportunity to enhance visual amenity through improved design Reduces the risk of adverse environmental impacts from vehicle crashes 	Provision of alternative routes	Alternative engineering options
Carriageway Lighting	 Potential reduction in travel delay between economic nodes (by improving visibility, route definition and reducing accident rates) 	 May reduce accidents caused by poor visibility or route definition Increased visibility may lessen perceived threats to personal security for cyclists and vehicle occupants 	 Improves mobility by reducing travel delays Improves modal choice by improving conditions for cycling 	 Health benefits from increased use of 'active' transport modes Potential reduction in injury-related accidents 	Reduces the risk of adverse environmental impacts from vehicle crashes Opportunity to install energy efficient lighting systems Potential reduction in vehicle related emissions by reducing dependency on motor vehicles	Do nothing	 Variations in lighting design and location
Crash Reduction Studies	 Reduced accidents from resulting network improvements would: Reduce travel delay between economic nodes Improve travel time reliability 	 Network improvements likely to reduce accident rates 	 Improves mobility by reducing accident- related travel delays 	 Potential reduction in injury-related accidents 	 Reduces the risk of adverse environmental impacts from vehicle crashes Resulting network improvements provide opportunity for environmental enhancement through improved environmental mitigation and low impact design 	 Do nothing - continue to use adhoc/reactive initiatives 	n/a
Maintenance	Reduces vehicle servicing costs Maintenance practices designed to minimise traffic disruptions and duration of necessary works Minimises the likelihood of long-term traffic diversions/delays caused by significant deterioration in quality of surface and smoothness of state highways Preserves valuable public assets Reduces the need for load restrictions which could impact on freight movements Enhances route security	 Minimises safety risks from structural failure Ensures safety and personal security features on the network are maintained for their specified purposes e.g. pedestrian underpasses 	 Preserves current levels of access and mobility Enables modal choice by maintaining walking and cycling facilities 	Risk of adverse health effects reduced by noise mitigation measures, stock effluent facilities, street cleaning, litter removal Enables/promotes continued use of walking and cycling facilities May reduce the risk of injury-related accidents	Enables ongoing compliance with resource consent conditions Stock effluent facilities reduce the uncontrolled discharge of environmental contaminants Opportunity to improve the function of the existing network as it relates to the surrounding area e.g. using stormwater treatment devices to reduce pollutant contamination of water bodies, installing fish passages in drainage systems, improving ecological connectivity through landscaping, reduced chemical use in vegetation control, using recycled materials in pavement maintenance Improved visual amenity through litter removal, vegetation control and landscaping	 Do nothing Strategies to reduce traffic growth and volumes Promotion of alternative routes that avoid sensitive environments Advocate for appropriate land use controls to recognise reverse sensitivity (e.g. noise) 	Set different levels of service for maintenance
Major Drainage Control	Minimises damage to private property in flood/heavy rain events Reduces long term maintenance costs	 No significant contribution 	 Assists in preserving current levels of access 	 Opportunity to use stormwater treatment devices to reduce pollutants entering drinking water supplies 	Opportunity to use stormwater treatment devices to reduce pollutants entering water bodies	Do nothing	n/a
Minor Safety Projects: Intersection Improvement	Reduces travel delay between economic nodes Reduces congestion on heavily-trafficked corridors and at network pinch points Improves travel time reliability State highway access improvements can generate land development opportunities	Reduces risk of intersection crashes (vehicle and non vehicle related)	Improves mobility by reducing congestion and accident-related travel delays Opportunity to improve crossing facilities for pedestrians and cyclists e.g. signalised crossings Can improve connectivity between local roads and state highway networks	Potential reduction in injury-related accidents Potential public health benefits from improved walking and cycling opportunities Can reduce respiratory illnesses due to improved air quality from decreased congestion and vehicle emissions	 Reduces emissions by improving traffic flows Reduces the risk of adverse environmental impacts from vehicle crashes Opportunity for improved visual amenity through landscaping Provides opportunity for environmental enhancement through improved environmental mitigation and low impact design 	• Do nothing	Alternative interchange upgrade options
Minor Safety Projects: barriers and level crossing warning devices	 Reduction in accident rate would: Reduce travel delay between economic nodes Improve travel time reliability 	 Reduces risk of head- on and railway crossing accidents 	 Improves mobility by reducing accident- related travel delays 	 Potential reduction in injury-related accidents 	 Reduces the risk of adverse environmental impacts from vehicle crashes 	 Do nothing Advocating for improved coordination between railway timetables and congestion peaks 	 Alternative engineering options/ carriageway widening
Minor Safety Projects: General	 Reduction in accidents would: Generate accident cost savings Reduce travel delay between economic nodes Provide greater travel time reliability 	 Reduces risk of accidents 	 Improves mobility by reducing accident- related travel delays Opportunity to review provision of walking/ cycling facilities 	 Potential reduction in injury-related accidents 	 Reduces the risk of adverse environmental impacts from vehicle crashes Provides opportunity for environmental enhancement through improved environmental mitigation and low impact design 	Do nothing	 Alternative engineering options/ carriageway widening
New Roads and Bridges: Additional / Passing Lanes	Reduces travel delay between economic nodes Reduces congestion on heavily-trafficked corridors and at network pinch points Improves travel time reliability Vehicle operating costs (e.g. fuel consumption) may decrease	Reduces accidents caused by: congestion sub-standard alignment unsafe overtaking manoeuvres conflicts between road users }	 Improves mobility by reducing congestion Provides opportunity to provide HOV lanes, cycling and walking facilities to improve travel choice and manage demand 	Potential reduction in injury-related accidents Can reduce respiratory illnesses due to improved air quality from decreased congestion and vehicle emissions	 Improves energy efficiency and vehicle emission performance by reducing congestion Road alignments and construction practices designed to minimise impacts on sensitive receiving environments and significant ecological resources Provides opportunity for environmental enhancement through improved environmental mitigation and low impact design Opportunity to enhance visual amenity through design 	Strategies to reduce traffic volumes and growth e.g. promotion of alternative modes Development of bypass routes	 Overtaking treatments Different alignments
New Roads and Bridges: Bypass	Reduces travel delay between economic nodes Reduces congestion on heavily-trafficked corridors and at network pinch points Improves travel time reliability Vehicle operating costs (e.g. fuel consumption) may decrease Potential for localised economic gains resulting from improved local retail/main street conditions on bypassed route Reduces maintenance costs on bypassed route	Reduces accidents caused by: congestion sub-standard alignment local/hrough traffic conflicts Improves safety for pedestrians and cyclists on bypassed routes } }	 Improves mobility by reducing congestion Opportunity to improve local connectivity and modal choice (e.g. walking and cycling) on bypassed route 	Reduces noise, vibration and air pollution impacts for communities adjacent to bypassed route Air quality improvements from decreased congestion and vehicle emissions can reduce respiratory illnesses Potential health improvements due to increased opportunities for cycling and walking on bypassed routes	 Improves energy efficiency and localised air quality by reducing congestion and emissions on bypassed route Road alignments designed to minimise impacts on sensitive receiving environments and significant ecological resources Promotes community cohesion on bypassed route Provides opportunity for environmental enhancement through improved environmental mitigation and low impact design Opportunity to enhance visual amenity on bypassed and bypass routes through improved design 	Strategies to reduce speed, traffic volumes and growth	Alternative realignment options, carriageway widening

APPENDIX 2 - CONTRIBUTION OF GENERIC PROJECTS TO NZTS AND LTMA OBJECTIVES

Project Categories	Assists Economic Development	Assists Safety and Personal Security	Improves Access & Mobility	Protects and Promotes Public Health	Ensures Environmental Sustainability	Alternatives Considered	Options Considered
New Roads and Bridges: Rural Realignment - Safety and Time	Reduce travel delay between economic nodes Improve travel time reliability Reduces vehicle operating costs (e.g. fuel consumption) Improves efficiency for freight movements	 Reduces accidents caused by congestion and sub-standard alignment Provides opportunity to improve safety for all road users 	 Improves mobility by reducing accident- related travel delays 	 Potential reduction in injury-related accidents Air quality improvements from decreased congestion and vehicle emissions can reduce respiratory illnesses 	 Road realignments designed to minimise impacts on sensitive receiving environments and significant ecological resources Reduced travel delay may improve energy efficiency and localised air quality by reducing emissions Provides opportunity for environmental enhancement through improved environmental mitigation and low impact design Opportunity to enhance visual amenity through design 	 Do nothing Development of alternative routes 	Alternative realignment options, carriageway widening
New Roads and Bridges: General	Reduces travel delay between economic nodes Reduces congestion on heavily-trafficked corridors and at network pinch points Improves travel time reliability Vehicle operating costs (e.g. fuel consumption) may decrease Reduces maintenance costs on existing route	Reduces accidents caused by congestion and sub-standard alignment Provides opportunity to improve safety for all road users	 Improves accessibility by providing more direct route Potential to improve walking and cycling linkages Improves mobility by reducing congestion 	 Potential public health benefits from improved walking and cycling opportunities Air quality improvements from decreased congestion and vehicle emissions can reduce respiratory illnesses 	Potential for improved energy efficiency and localised air quality by reducing congestion Road alignments designed to minimise impacts on sensitive receiving environments and significant ecological resources Provides opportunity for environmental enhancement through improved environmental mitigation and low impact design Opportunity to enhance visual amenity through design	 Strategies to reduce traffic volumes and growth 	Alternative realignment options, carriageway widening
Public Transport Roading Improvements: Bus lanes	Reduces travel delay between economic nodes Provides greater travel time reliability Reduces congestion on heavily-trafficked corridors	Potential to reduce accidents caused by congestion	Improves mobility by reducing congestion and improving modal choice Improves viability of bus travel as an alternative to the private car Assists in managing travel demand by improving modal choice	Air quality improvements from decreased congestion and vehicle emissions can reduce respiratory illnesses	Potential for improved energy efficiency and localised air quality by reducing congestion Provides opportunity for environmental enhancement through improved environmental mitigation and low impact design Opportunity to enhance visual amenity through design	Do nothing Increase roading network capacity	Other TDM measures
Route Protection (Preventive Maintenance)	Preserves valuable public assets Minimises the risk of road closure and associated economic costs of traffic diversion and delay	 Minimises risk of personal injury from vehicle accidents, falling debris etc. in emergency event 	 Reduces risk of access and mobility being severely compromised in emergency event 	Reduces risk of injury related accidents	 Reduces risk of erosion and adverse effects of soil dumps on receiving environments e.g. sedimentation 	 Do nothing Develop alternative routes 	n/a
Seal Extension	Reduces long term maintenance costs Reduces travel time and delays Reduced roughness reduces vehicle operating cost	Improves safety by improving grip (vehicle cyclists) Potential reduction in loss of control accidents	Improves access to remote areas Improves modal choice by improving conditions for cycling and walking	Reduces air and water pollution impact by reducing dust Reduces noise impact Health benefits of walking and cycling Potential reduction in injury-related accidents	 Dust reduction improves local air and water quality 	• Do nothing	 More extensive realignment and carriageway reconstruction Increased use of dust suppression measures and low dust generating surfaces
Seal Widening	 Reduces travel time by improving traffic speeds/flow 	 Potentially reduces accidents caused by narrow seal width and loss of control 	 Improves modal choice by improving conditions for cycling and walking (i.e. opportunity to widen shoulder) 	 Can promote cycling and walking in rural areas 	 No significant contribution 	Do nothing	 More extensive realignment and carriageway reconstruction
Traffic Management Systems	Reduces travel delay between economic nodes Provides greater travel time reliability Reduces congestion on heavily-trafficked corridors	 Potential to reduce accidents caused by congestion or incidents Can improve response time for emergency services 	 Improves mobility by reducing congestion, identifying incidents and informing motorists of alternative routes 	May reduce risk of injury related accidents	Improves energy efficiency and vehicle emission performance from reduced congestion Enables prompt responses to incidents such as hazardous spills	 Do nothing Develop alternative routes 	Other TDM measures
Transportation and Strategic Studies	Network improvements resulting from study recommendations may reduce congestion and improve safety along a corridor, which would: Reduce travel delay between economic nodes Improve travel time reliability Reduce congestion on heavily-trafficked corridors	 Network improvements resulting from the strategy may: reduce accident rates along corridor improve safety and personal security of cyclists and pedestrians 	 Network improvements resulting from the strategy may improve access and mobility by: improving modal choice reducing congestion reducing congestion reducing accident rates providing priority for freight or HOV etc. 	 Air quality improvements from decreased congestion and vehicle emissions can reduce respiratory illnesses Potential health improvements from improved cycling and pedestrian facilities Opportunities to identify and address specific health-related community concerns 	Resulting strategy can: improve energy efficiency and vehicle emission performance from reduced congestion ensure road alignments are designed to minimise impacts on sensitive receiving environments and significant ecological resources improve visual amenity through design and landscaping provide opportunity for environmental environmental mitigation and low impact design provide opportunity to identify and address specific community concerns identify true design formework to guide future development of corridor(s)	Do nothing Ad hoc/reactive initiatives	n⁄a
Walking and Cycling facilities	 Marginal reduction in congestion and travel delay by encouraging shorter and medium length trips to be undertaken by non-vehicular means Improves traffic flows by controlling pedestrian crossing points 	 Dedicated and/or purpose-built facilities reduce the accident risk for pedestrians and cyclists Opportunity to improve personal security for pedestrian and cyclists by designing facilities in accordance with urban design principles 	Improves mobility by providing choice of viable transport modes for short/medium trips Improves transport choices for transport disadvantaged	Health benefits of walking and cycling Marginal reduction in noise, vibration and air pollution impacts by reducing motor vehicle short trips	Reduces vehicle related emissions by reducing dependency on motor vehicles Reduces reliance on non-renewable sources of energy Provides opportunity for environmental enhancement through improved environmental mitigation and low impact design Opportunity to enhance visual amenity through design	Do nothing Advocate to local authorities to provide walking and cycling facilities	Alternative engineering options e.g. road widening

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