




































OTAGO State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

	Committed Investigation		Committed Design		Committed Construction
	Investigation		Design		Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12-17/18
LARGE PROJECTS						
6	Kawarau Falls Bridge Replacement	Access and Mobility	0.35			
1	Caversham 4 L	Access and Mobility	\$\$\$			
SMALL & MEDIUM PROJECTS						
Total Phase Cost						
8	Pig Hunters Road Safety Improvements	Safety & Personal Security	1.5			
1	Thames St (Oamaru) Safety Improvements	Safety & Personal Security	2.9			
6	Boyd Road Realignment	Safety & Personal Security	0.1			
1	Kakaho Creek Realignment	Safety & Personal Security	0.1			
1	Jefferies Road Realignment	Safety & Personal Security	0.92			
6	Albert Town Bridge Improvements	Safety & Personal Security	\$			
1	Alma Safety	Safety & Personal Security	\$			
8	Alexandra SH8/85 Intersection Improvements	Safety & Personal Security	\$			
6	Boyd Road Realignment	Safety & Personal Security	\$			
1	Crawford St (Jervois & Police St's) Safety Improvements	Safety & Personal Security	\$			
1	Kakaho Creek Realignment	Safety & Personal Security	\$			
1	Moeraki Vertical Realignment	Safety & Personal Security	\$			
1	Waitati Curve Realignment	Safety & Personal Security	\$			
87	Riccarton / School Road Intersection Improvements	Safety & Personal Security	\$			

Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)

OTAGO State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

	Committed Investigation		Committed Design		Committed Construction
	Investigation		Design		Construction



SH	Project	Primary LTMA Objective	Estimated Cost Remaining	Land Transport Programme 08/09	Plan 09/10–10/11	Forecast 11/12–17/18
			Total Phase Cost			
SMALL & MEDIUM PROJECTS (continued)						
6	Glenda Drive Intersection Upgrade	Safety & Personal Security	\$			
1	Waikouaiti South Realignment	Safety & Personal Security	\$			
8	Raes Junction Safety Improvement	Safety & Personal Security	\$			
6	Crawfords Hill Realignment & PL	Safety & Personal Security	\$			
1	Hillend – Balclutha Realignment	Safety & Personal Security	\$			
1	Station Road Realignment	Safety & Personal Security	\$			
1	Grey Street Intersection Improvements – Right Turn Bay	Safety & Personal Security	\$			
6	Peninsula Road Intersection Improvements	Safety & Personal Security	\$			
8	Dip Creek Realignment	Safety & Personal Security	\$			
8	Ryan Road Realignment	Safety & Personal Security	\$			
Passing Lanes						
1	Balclutha to Clinton Sth Bd PL	Safety & Personal Security	\$			
1	Balclutha to Clinton Nth Bd PL	Safety & Personal Security	\$			
1	Waihola Sth Bd PL	Safety & Personal Security	\$			
1	Brydone Memorial Nth Bd PL	Safety & Personal Security	\$			
1	McEneaney Road Nth Bd PL	Safety & Personal Security	\$			
1	West Road Nth Bd PL	Safety & Personal Security	\$			
1	Palmerston Nth Bd PL	Safety & Personal Security	\$			

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)

OTAGO State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

	Committed Investigation		Committed Design		Committed Construction
	Investigation		Design		Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining	Land Transport Programme	Plan	Forecast
			\$ < 5M \$\$ 5-20M \$\$\$ 20-100M \$\$\$\$ 100+M	08/09	09/10-10/11	11/12-17/18

Total Phase Cost

Category	Total Phase Cost
Walking & Cycling	
88 Adderly Tce to De Lacy St Cycling Improvement	\$
8 Clyde Pedestrian/Cycle Underpass	\$

Strategic Studies

- SH6, SH8, SH93 Passing Opportunities
- SH1 North Oamaru
- Cromwell Structure Plan
- SH1 East Taieri Strategy
- SH6A Bus Priority Investigations
- SH6 Cromwell – Queenstown Strategic Study
- Otago Regional Walking & Cycling Strategy