

















HAWKE'S BAY State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work





















	Committed Investigation		Committed Design		Committed Construction
	Investigation		Design		Construction

SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$ 5-20M \$\$\$ 20-100M \$\$\$\$ 100+M	Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12-17/18
LARGE PROJECTS						
50A	Hawke's Bay Expressway Southern Extension	Access and Mobility	0.5			
2	Matahorua Gorge Realignment	Access and Mobility	1.2			
2	Prebensen Drive / Hyderabad Road Interchange	Access and Mobility	0.2			
50A	Hawke's Bay Expressway Southern Extension	Access and Mobility	\$\$			
2	Waipukurau Overbridge Realignment	Safety & Personal Security	\$\$			
2	Matahorua Gorge Realignment	Access and Mobility	\$\$\$\$			
2	Prebensen Drive / Hyderabad Rd Interchange	Access and Mobility	\$\$			

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SMALL & MEDIUM PROJECTS

Total Phase Cost

5	Dillons Hill Realignment	Safety & Personal Security	3.8			
2	Waitangi Washout Bridge Replacement	Safety & Personal Security	0.3			
2	Takapau Plains Seal Widening	Safety & Personal Security	0.1			
2	Whakaki Road Curves Improvements	Safety & Personal Security	0.1			
2	College Road to Silverstream Realignment & PL	Safety & Personal Security	0.1			
2	Waitangi Washout Bridge Replacement	Safety & Personal Security	\$			
2	Pilchers Road Intersection	Safety & Personal Security	\$			
2	Kennedy Road Intersection Improvements	Safety & Personal Security	\$			
2	North of Tumanui Road Realignment	Safety & Personal Security	\$			
2	Takapau Plains Seal Widening	Safety & Personal Security	\$			

Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)

HAWKE'S BAY State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

Committed Investigation	Committed Design	Committed Construction
Investigation	Design	Construction







SH	Project	Primary LTMA Objective	Estimated Cost Remaining	Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12-17/18
SMALL & MEDIUM PROJECTS (continued)						
			Total Phase Cost			
2	Tahaenui Bridge Replacement and Realignment	Safety & Personal Security	\$			
2	Whakaki Road Curves Improvements	Safety & Personal Security	\$		 	
2	College Road to Silverstream Realignment & PL	Safety & Personal Security	\$		 	
2	SH2/50 Intersection Improvements	Safety & Personal Security	\$		 	
2	Napier Road Intersection	Safety & Personal Security	\$			
2	South of Haliburton Road Realignment	Safety & Personal Security	\$			
2	Kennels Corner and Curve South	Safety & Personal Security	\$			
50	Glencoe Gorge Realignment	Safety & Personal Security	\$			
2	Bay View – 70kph Zone Traffic Management	Safety & Personal Security	\$			
2	Tutira Section Corridor Study	Safety & Personal Security	\$			
5	Tarawera Hill Enabling Works	Safety & Personal Security	\$			
Passing Lanes						
2	Otane Cemetery PL	Safety & Personal Security	1.2			
2	Napier Airport to Bay View PL	Safety & Personal Security	0.02			
2	Corkscrew Gully Nth Bd PL	Safety & Personal Security	\$			
2	Te Mahanga South PL	Safety & Personal Security	\$			
2	Opapa Nth Bd PL	Safety & Personal Security	\$		 	
2	Gisborne – Napier Passing Opportunities	Safety & Personal Security	\$		 	

















The grey symbols show indicative timings given that the investigation or design phase has not been completed.

Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)

HAWKE'S BAY State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

	Committed Investigation		Committed Design		Committed Construction
	Investigation		Design		Construction







SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Total Phase Cost	Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12-17/18
Passing Lanes (continued)							
2	Poukawa Swamp North PL	Safety & Personal Security	\$				
2	Te Mahanga North PL	Safety & Personal Security	\$				
2	SH2 South of SH50 PL	Safety & Personal Security	\$				
2	Poukawa Swamp South PL	Safety & Personal Security	\$				
2	Drumpeel South PL	Safety & Personal Security	\$				
2	Corkscrew Gully Sth Bd PL	Safety & Personal Security	\$				
2	Opapa Sth Bd PL	Safety & Personal Security	\$				
50A	HB Expressway (Tutaekuri Waimate to Ngaruroro) PL	Safety & Personal Security	\$				
2	Napier Airport to BayView PL	Safety & Personal Security	\$				
Stock Effluent Disposal Facilities							
2	Wairoa SEDF	Environmental Sustainability	0.1				
2	Wairoa SEDF	Environmental Sustainability	\$				
5	Glengarry SEDF	Environmental Sustainability	\$				

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)

HAWKE'S BAY State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

	Committed Investigation		Committed Design		Committed Construction
	Investigation		Design		Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12-17/18
----	---------	------------------------	---	--------------------------------	------------------	----------------------

Walking & Cycling

2	Waitangi Stream Bridge Cycleway	Public Health	1.5			
2	Waipawa to Waipukurau Cycleway	Public Health	\$			
2	Waipukurau Cycle Lane Network	Public Health	\$			
2	Karamu Stream Bridge Cycleway	Public Health	\$			
2	Bay View Cycleway – HB Strategy	Public Health	\$			

Strategic Studies

- Hawke's Bay SH Management Plan
- Region 6 Corridor Management Plan
- SH5 Napier to Taupo Strategic Study
- SH2 South of Hastings Strategic Study
- SH2 Napier to Gisborne Passing Opportunities Plan