






















BAY OF PLENTY State Highway Plan and Forecast for 2008/09 to 2017/18

Legend: Nature of work

	Committed Investigation		Committed Design		Committed Construction
	Investigation		Design		Construction

SH	Project	Primary LTMA Objective	Estimated Cost Remaining			Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12-17/18
			\$ < 5M	\$\$\$ 20-100M	\$\$\$ 100+M			
LARGE PROJECTS								
2A	Harbour Link	Economic Development		126.2				
36	Pyes Pa Bypass § ①	Access and Mobility	5.2					
2/29	Tauranga Central Corridor Improvements	Economic Development	0.7					
2	Tauranga Eastern Motorway §	Access and Mobility	6.3					
2	Omokoroa Roundabout §	Access and Mobility	0.3					
2	Katikati Bypass	Access and Mobility	0.5					
2/29	Tauranga Central Corridor Improvements	Economic Development	\$					
2	Tauranga Eastern Motorway §	Access and Mobility	\$\$\$					
2	Tauranga Northern Arterial	Access and Mobility	\$\$\$					
2	Katikati Bypass	Access and Mobility	\$					
SMALL & MEDIUM PROJECTS								
			Total Phase Cost					
2	Awaiti Intersection Improvements	Safety & Personal Security	0.1					
36	Hamurana to Te Waerenga Road Seal Widening	Safety & Personal Security	1.1					
2	Reids Canal Bridge Replacement	Environmental Sustainability	0.1					
36	Hamurana Rd / Tauranga Direct Rd Intersection Improvement	Safety & Personal Security	0.1					
36	Mangapouri Bridge Widening	Safety & Personal Security	0.1					

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)

§ in conjunction with third party contributions outside NLTP funding
 ① enabling construction committed

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	Investigation		Design		Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12-17/18
SMALL & MEDIUM PROJECTS (continued)						
	Total Phase Cost					
2	Matata Underpass Realignment	Safety & Personal Security	0.6			
2	Wharawhara Road Roundabout	Economic Development	0.2			
29	Soldiers Road Realignment + Intersection Improvement	Safety & Personal Security	0.1			
2	Waitehanui Bridge Replacement	Safety & Personal Security	0.1			
2	Marshall Road Traffic Signals	Economic Development	0.1			
2	Bethlehem Township 4L	Safety & Personal Security	0.1			
2	Awaiti Intersection Improvements	Safety & Personal Security	\$			
2	Reids Canal Bridge Replacement	Environmental Sustainability	\$			
36	Hamurana Rd / Tauranga Direct Rd Intersection Improvement	Safety & Personal Security	\$			
5	Ngongotaha RAB Tidal Improvement (Lights)	Access & Mobility	\$			
36	Mangorewa Stream North and South Bridge Widening	Safety & Personal Security	\$			
2&29	Welcome Bay & Maungatapu Roundabouts Signalisation	Economic Development	\$			
36	Mangapouri Bridge Widening	Safety & Personal Security	\$			
2	Wharawhara Road Roundabout	Economic Development	\$			
29	Soldiers Road Realignment + Intersection Improvement	Safety & Personal Security	\$			
2	Waitehanui Bridge Replacement	Safety & Personal Security	\$			
36	Waiteti Road Intersection Improvement	Safety & Personal Security	\$			
5	Fairy Springs 4L Stage 2	Safety & Personal Security	\$			
2	Marshall Road Traffic Signals	Economic Development	\$			

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	Investigation		Design		Construction

SH	Project	Primary LTMA Objective	Estimated Cost Remaining
			\$ < 5M \$\$\$ 20-100M \$\$\$ 5-20M \$\$\$\$ 100+M

SMALL & MEDIUM PROJECTS (continued)

	Project	Primary Objective	Estimated Cost Remaining
	Total Phase Cost		
5	Oturoa Road Intersection Improvement	Safety & Personal Security	\$
33	Sun Valley Realignment	Safety & Personal Security	\$
30	Apirana Curves Realignment	Safety & Personal Security	\$
2	Taneatua Rail Overbridge	Safety & Personal Security	\$
2	Arden Cottage Curves Realignment	Safety & Personal Security	\$
5	Waipa Curve Realignment	Safety & Personal Security	\$
2	SH2 Katikati Urban Safety Improvements	Safety & Personal Security	\$
2	Bethlehem Township 4L	Safety & Personal Security	\$

Passing Lanes

5	Maraeroa PL	Safety & Personal Security	0.1
5	Maraeroa PL	Safety & Personal Security	\$
2	Kauri Point PL	Safety & Personal Security	\$
33	Banksia Road PL	Safety & Personal Security	\$
5	Five Mile Gate PL	Safety & Personal Security	\$
2	Kopuroa PL	Safety & Personal Security	\$
30	Rotoma Bluff Slow Vehicle Bay	Safety & Personal Security	\$
2	Tuapiro Road PL	Safety & Personal Security	\$
2	Bridgeman Lane PL	Safety & Personal Security	\$

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	Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12-17/18

Projects listed in the plan years may be accelerated into the programme year to ensure full use of available funding (subject to project suitability)

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Legend: Nature of work

Committed Investigation	Committed Design	Committed Construction
Investigation	Design	Construction

SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M
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	Land Transport Programme 08/09	Plan 09/10-10/11	Forecast 11/12-17/18

Total Phase Cost

30	Rotoma Hills PL	Safety & Personal Security	\$
2	Worsley Road PL	Safety & Personal Security	\$

Stock Effluent Disposal Facilities

29	SH29 SEDF	Environmental Sustainability	\$
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Walking & Cycling

29	Poike Road Pedestrian & Cycle Facility	Public Health	\$
2	Wairoa Bridge to Bethlehem Safety Improvements	Public Health	\$
2	Te Maunga Pedestrian Strategy Link	Public Health	\$
33	Mourea Bridge Pedestrian Cycleway	Public Health	\$

Strategic Studies

- Rotorua Central, Eastern Lakes, and Southern Corridors
- Tauranga Northern Corridor
- Tauranga South Western Corridor
- Whakatane Transportation Study
- SH2/29 Inter-regional Strategic Study
- Bay of Plenty Passing Opportunities Study
- Eastern Bay of Plenty
- Bay of Plenty Regional State Highway Strategy

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