

















OTAGO State Highway Plan and Forecast for 2007/08 to 2016/17

Legend: Nature of work

 Committed Investigation	 Committed Design	 Committed Construction
 Investigation	 Design	 Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining		Land Transport Programme 07/08	Plan 08/09–10/11	Forecast 11/12–16/17
			\$ < 5M	\$\$\$ 20-100M			
LARGE PROJECTS							
1	Tumai – Waikouaiti Realignment	Safety and Personal Security	0.9				
1	Caversham 4 Laning [®]	Access and Mobility	0.6				
1	Caversham 4 Laning ^(NIR)	Access and Mobility		\$\$\$		 	
6	Kawarau Falls Bridge Replacement [®]	Access and Mobility		\$			
1	East Taieri Bypass [®]	Access and Mobility		\$			
SMALL & MEDIUM PROJECTS							
				Total Phase Cost			
8	Morven Hills Bridge Improvements	Safety and Personal Security	0.6				
1	Clarendon Realignment and Passing Lane	Safety and Personal Security	1.1				
8	Tunnel Hill Realignment	Safety and Personal Security	0.8				
6	Albert Town Bridge Improvements	Safety and Personal Security	0.2				
84	Anderson Rd Intersection Improvements	Access and Mobility	0.5				
1	Alma Safety Improvements	Safety and Personal Security	0.1				
1	One Way Pair Pedestrian Safety Improvements [®]	Safety and Personal Security	1.0				
8	Alexandra SH8/85 Intersection Improvements	Safety and Personal Security	0.1		 		

Projects in investigation or design may not necessarily proceed to construction.







Indicative funding sources identified by Land Transport NZ in the NLTP

[®] denotes regionally distributed funds








^(NIR) denotes national funding, however Land Transport NZ has indicated possible regionally distributed funding

OTAGO State Highway Plan and Forecast for 2007/08 to 2016/17

Legend: Nature of work

 Committed Investigation	 Committed Design	 Committed Construction
 Investigation	 Design	 Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining		Land Transport Programme 07/08	Plan 08/09-10/11	Forecast 11/12-16/17
			\$ < 5M	\$\$\$ 20-100M			
SMALL & MEDIUM PROJECTS (continued)			Total Phase Cost				
6	Boyd Rd Realignment	Safety and Personal Security	0.1				
1	Crawford (Jervois St and Police St)	Safety and Personal Security	0.1				
6	Roaring Meg Bridge Improvements	Safety and Personal Security	0.1				
1	Jefferis Rd Realignment	Safety and Personal Security	1.4				
1	Kakaho Creek Realignment	Safety and Personal Security	0.1				
1	Moeraki Vertical Realignment ®	Safety and Personal Security	0.9				
8	Pig Hunters Rd Safety Improvements	Safety and Personal Security	2.8				
1	Waitati Curve Realignment	Safety and Personal Security	0.1				
1	Pine Hill Heavy Vehicle Run Off	Safety and Personal Security	0.1				
87	Riccarton / School Rd Intersection Improvements	Safety and Personal Security	0.1				
1	Thames St (Oamaru) Safety Improvements	Safety and Personal Security	1.9				
85	Macraes Rd Intersection Improvement		0.8				







Indicative funding sources identified by Land Transport NZ in the NLTP

® denotes regionally distributed funds

Projects in investigation or design may not necessarily proceed to construction.

OTAGO State Highway Plan and Forecast for 2007/08 to 2016/17

Legend: Nature of work

 Committed Investigation	 Committed Design	 Committed Construction
 Investigation	 Design	 Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining		Land Transport Programme 07/08	Plan 08/09–10/11	Forecast 11/12–16/17
			\$ < 5M	\$\$\$ 20-100M			

Passing Lanes (Priority Order)			Total Phase Cost
I	Waihola Nth Bd PL	Safety and Personal Security	0.3
I	Balclutha to Clinton Sth Bd PL	Safety and Personal Security	0.1
I	Balclutha to Clinton Nth Bd PL	Safety and Personal Security	0.1
I	Waihola Sth Bd PL ®	Safety and Personal Security	0.1
I	Brydone Memorial Nth Bd PL ®	Safety and Personal Security	0.1







Projects in investigation or design may not necessarily proceed to construction.

Walking & Cycling

88	Adderly Tce to De Lacy St Cycling Improvement	Public Health	\$
----	---	---------------	----

Strategic Studies

Wakatipu Transportation Study

SH88 Cycling Improvements

SH88 to Port Chalmers Strategic Study

SH6 / 8 / 93 Passing Opportunities Plan

SH1 Waitaki River to Waipahi

Oamaru Strategic Study

Indicative funding sources identified by Land Transport NZ in the NLTP

® denotes regionally distributed funds