BAY OF PLENTY State Highway Plan and Forecast for 2007/08 to 2016/17

Legend: Nature of work

Committed Investigation	Committed Design	Committed Construction
Investigation	Design	Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	\$ < 5M	Cost Remaining \$\$\$ 20-100M \$\$\$\$ 100+M	Land Transport Programme 07/08	Plan 08/09–10/11	Forecast / 2– 6/ 7
	LARGE PROJECTS						
2A	Harbour Link	Economic Development	2	217.9	~~		
29	Hewletts Flyover	Economic Development		2.1			
	Tauranga Central Corridor TDM	Economic Development		\$	P >>		
2	Tauranga Eastern Motorway ${}^{\mbox{\scriptsize B}\ \mbox{\scriptsize or}\ \mbox{\scriptsize C}\ \mbox{\scriptsize S}}$	Access and Mobility		\$\$\$\$	Σ	Σ	
36	Pyes Pa Bypass ® §	Access and Mobility		\$\$	Σ		
2	Katikati Bypass ® §	Access and Mobility		\$\$\$	P		
2	Omokoroa Roundabout ®§	Access and Mobility		\$	P		
2	Tauranga Northern Arterial ©	Access and Mobility		\$\$\$\$		Σ	
	SMALL & MEDIUM PROJECTS		Total I	Phase Cost			
5	Gasline Curves Realignment	Safety and Personal Security		0.1			
2	Katikati to Bethlehem Safety Improvement	Safety and Personal Security		0.1			
2	Paengaroa Weighstation	Safety and Personal Security		0.4			
29	Soldiers Road Realignment and Intersection	Safety and Personal Security		0.1	$\mathbf{\rho}$		

0.6

Matata Underpass Realignment Safety and Personal Security

§ in conjuction with third party contributions outside NLTP funding

Indicative funding sources identified by Land Transport NZ in the NLTP

® denotes regionally distributed funds

© denotes crown funding

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Projects in investigation or design may not necessarily proceed to construction.

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SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 07/08	Plan 08/09–10/11	Forecast / 2– 6/ 7
	SMALL & MEDIUM PROJECTS (continued)		Total Phase Cost			
2	Reids Canal Bridge Replacement	Environmental Sustainability	1.2			
2	Awaiti Stream Bridge Flood Protection	Environmental Sustainability	0.1	Σ		
36	Hamurana Rd / Tauranga Direct Rd Intersection	Safety and Personal Security	0.1	ρ		
5	Ngongotaha RAB Tidal Improvement (Lights)	Access and Mobility	0.1	ρ		
36	Mangarewa Stream North Bridge Widening	Safety and Personal Security	1.8			
29	Welcome Bay / Maungatapu Roundabouts	Economic Development	0.2	$\rho \geq 7$		
36	Mangapouri Bridge Widening	Safety and Personal Security	0.1	ρ		
2	Wharawhara Road Roundabout	Economic Development	0.1	P		
2	Waitahanui Bridge Replacement ®	Safety and Personal Security	3.9			
36	Waiteti Rd Intersection ®	Safety and Personal Security	0.1	\succeq		
5	Fairy Springs 4L Stage 2 ®	Safety and Personal Security	0.2	\succeq		
36	Mangarewa Stream South Bridge Widening ${\scriptstyle \textcircled{P}}$	Safety and Personal Security	1.9			
2	Marshall Road Intersection ®	Economic Development	0.1	ρ		
	Passing Lanes					
5	Maraeroa PL ®	Safety and Personal Security	0.1	ρ		
2	Kauri Point PL	Safety and Personal Security	0.1	27		
33	Banksia Rd PL	Safety and Personal Security	0.1	P		
				Projects in investigation or design n	any not necessarily braceed to cons	struction

Indicative funding sources identified by Land Transport NZ in the NLTP

Projects in investigation or design may not necessarily proceed to construction.

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The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remainin \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 07/08	Plan 08/09–10/11	Forecast / 2– 6/ 7
	Stock Effluent Disposal Facilities		Total Phase Cost			
2	Opotiki SEDF	Environmental Sustainability	0.4			
29	McLarens SEDF	Environmental Sustainability	0.6			
	Walking & Cycling			Projects in investigation or design	may not necessarily proceed to co	nstruction.
2	Bethlehem to Wairoa Pedestrian and Cycle Facilities	Public Health	\$			
2	Route J Pedestrian/Cycle Underpass	Public Health	\$			
29	Poike Rd Pedestrian and Cycle Facility	Public Health	\$			
2	Te Maunga Pedestrian Strategy Link	Public Health	\$			
2	Wairoa Bridge Pedestrian/Cycle Safety Improvement	Public Health	\$			
33	Mourea Bridge Pedestrian Cycleway ®	Public Health	\$			
	Strategic Studies					
	Whakatane Transportation Strategy					
	Tauranga Northern and South-western Corrido					
	Rotorua Central, Eastern Lakes, and Southern C					
	Eastern Bay of Plenty Strategic Study					
	SH29 Strategic Study					
	Indicative funding sources identified by Land ® denotes regionally distributed funds	Transport NZ in the NLTP				