Legend: Nature of work

Committed Investigation	Committed Design	Committed Construction
Investigation	Design	Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated \$ < 5M \$\$ 5-20M	Cost Remaining \$\$\$ 20-100M \$\$\$\$ 100+M	Land Transport Programme 07/08	Plan 08/09–10/11	Forecast
	LARGE PROJECTS						
20	Mt Roskill Extension	Economic Development		97.0			
Ī	Northern Busway PT (Stages I & 2)	Economic Development		48.8			
20	Manukau Extentsion §	Economic Development		157.2	- -		
1	Esmonde Rd Interchange	Economic Development		4.0	- -		
18	Greenhithe Deviation	Economic Development		22.9	- 5		
Var	Advanced Traffic Management Systems Stage IV-Central Motorway Junction	Economic Development		1.4	 -		
Var	Western Ring Route Ramp Signalling	Economic Development		9.0	- -5		
1	Southern Motorway TDM (Ramp Signalling)	Economic Development		15.0	- -5		
1	Northern Motorway TDM (Ramp Signalling)	Economic Development		13.4	- -	- -5	
1	AHB Storm Water Upgrade	Environmental Sustainability		4.5	- -		
20	Manukau Harbour Crossing	Economic Development		1.5			
1	Northwestern Motorway TDM (Ramp Signalling)	Economic Development		11.4	₩	—	
1	Victoria Park Tunnel	Economic Development		3.1			
20	Waterview Connection	Economic Development		3.8	P		
Var	Advanced Traffic Management Systems Stage IV-Central Motorway Junction	Economic Development		1.4	 -		
I	Warkworth Stage I	Economic Development		1.1	P 📨		
I	ALPURT – Sector B2 Toll Road §§	Economic Development		126		- -	

[§] in conjuction with third party contributions outside NLTP funding

Indicative funding sources identified by Land Transport NZ in the NLTP

® denotes regionally distributed funds

^{§§} capital injection

Legend: Nature of work

Committed Investigation	Committed Design	Committed Construction
Investigation	Design	Construction

The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated \$ < 5M \$\$ 5-20M	Total Cost (\$M) \$\$\$ 20-100M \$\$\$\$ 100+M	Land Transport Programme 07/08	Plan 08/09–10/11	Forecast
	LARGE PROJECTS (continued)						
1	Auckland Harbour Bridge Moveable Lane Barrier	Safety and Personal Security		\$\$	~		
I	Northcote to Sunnynook Auxiliary Lane	Economic Development		\$\$	<u>~</u>		
18	Hobsonville Deviation §	Economic Development		\$\$\$\$		- \$	
16	Te Atatu to Royal 6L	Economic Development		\$\$\$			
16	Te Atatu Interchange West Bd Off-Ramp Upgrade	Economic Development		\$\$		P 🗁	
16	Waterview to Rosebank 8L	Economic Development		\$\$\$	P >	P >	
20	Waterview Connection	Economic Development		\$\$\$\$			
20	Manukau Harbour Crossing	Economic Development		\$\$\$\$			
16	Rosebank to Te Atatu 8L	Economic Development		\$\$\$	P		
Var	Advanced Traffic Management Systems Stage IV-Stage 2	Economic Development		\$\$\$	P 🗁 🤝	P 🗁 🕶	
16	Punganui Stream Bridge Replacement	Access and Mobility		\$		Ā	
I	Victoria Park Tunnel ®	Economic Development		\$\$\$\$			
I	Newmarket Viaduct ®	Economic Development		\$\$\$\$			
I	Newmarket Viaduct to Greenlane Auxiliary Lane ®	Economic Development		\$\$			
16	Brigham Creek Extension ® or ©	Access and Mobility		\$\$\$		- \$	
I	Warkworth Stage I ® or © §	Economic Development		\$\$		- \$	
I	Papakura Interchange Upgrade Stage I \circledR or $ข$ §	Economic Development		\$\$	P		

[§] in conjuction with third party contributions outside NLTP funding Indicative funding sources identified by Land Transport NZ in the NLTP

[®] denotes regionally distributed funds

[©] denotes crown funding

Legend: Nature of work



The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 07/08	Plan 08/09–10/11	Forecast
	LARGE PROJECTS (continued)					
2	Kopuku Realignment ®	Safety and Personal Security	\$\$\$	P	P	
I	Schedewys Hill Deviation ®	Safety and Personal Security	\$\$\$		P	
18 *	Constellation to Albany Interchange Upgrade	Economic Development	\$\$\$		P	
	Integrated Transport Control Centre	Economic Development	\$\$			
20A	Kirkbride Rd Grade Separation ® or ©	Economic Development	\$\$\$		P	
20 *	Puhinui to Mangere 6L	Economic Development	\$\$\$		P	P > ==
	SMALL & MEDIUM PROJECTS		Total Phase Cost			
1	AHB Structural Upgrade	Safety and Personal Security	0.8			
T	Stafford – Esmonde Bus PL	Safety and Personal Security	2.2	—		
I	Orewa Township Upgrade	Safety and Personal Security	0.3	P		
I	McKinney Rd Intersection Improvements	Safety and Personal Security	3.9	₩		
I	Auckland Harbour Bridge Northern Approach Sth Bd Lane Light Trial	Economic Development	0.1			
I	Greville Rd Nth Bd Off-Ramp Left Turn Slip Lane	Safety and Personal Security	0.1	P		
I	Drury Interchange Traffic Signals	Economic Development	0.8			
22	Mercer to Oira Lighting Improvement	Safety and Personal Security	0.1	P		
I	Auckland Harbour Bridge Sth Bd Extension Structural Upgrade	Safety and Personal Security	3.8			

^{*} projects marked as reserve in the NLTP. Subject to review in the update process Indicative funding sources identified by Land Transport NZ in the NLTP

[®] denotes regionally distributed funds

[©] denotes crown funding

Legend: Nature of work



The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 07/08	Plan 08/09-10/11	Forecast
	SMALL & MEDIUM PROJECTS (continued)		Total Phase Cost			
l	Auckland Harbour Bridge Nth Bd Extension Structural Upgrade	Access and Mobility	3.8			
	Relocatable VMS	Economic Development	0.5			
	Moveable VMS	Economic Development	0.3			
	Portable CCTV	Economic Development	0.2			
16	Quay St – Ronayne St Upgrade	Economic Development	1.1			
1	Ellerslie Sth Bd Off-Ramp Slip Lane	Economic Development	0.4			
I	Southern/Northern Motorway Lighting Safety Retrofit	Safety and Personal Security	4.2	~		
16	Waitangi Bridge to Basil Orr Rd Seal Widening	Safety and Personal Security	1.1	₩		
16	Taupaki Rd/Old North Rd Intersection Upgrade	Safety and Personal Security	2.4			
I	Takanini Interchange Upgrade	Economic Development	0.3	P		
22	Glenbrook Rd Intersection Improvement ®	Safety and Personal Security	0.1			
1	Wayby Valley Road Intersection	Economic Development	0.1	P		
	Passing Lanes					
1	Hoteo River Sth Bd PL	Safety and Personal Security	1.8			
I	Te Hana Overbridge Nth Bd PL	Safety and Personal Security	0.1	P		
I	Toovey Rd Sth Bd PL	Safety and Personal Security	3.0	- -5		
I	Sheepworld Sth Bd PL	Safety and Personal Security	1.9	₩		
16	Kumeu No.2 Bridge West Bd PL ®	Safety and Personal Security	0.1	P		

Indicative funding sources identified by Land Transport NZ in the NLTP

® denotes regionally distributed funds

Legend: Nature of work



The grey symbols show indicative timings given that the investigation or design phase has not been completed.

SH	Project	Primary LTMA Objective	Estimated Cost Remaining \$ < 5M \$\$\$ 20-100M \$\$ 5-20M \$\$\$\$ 100+M	Land Transport Programme 07/08	Plan 08/09–10/11	Forecast
	SMALL & MEDIUM PROJECTS (continued)		Total Phase Cost			
1	Mangawhai Rd Sth Bd PL	Safety and Personal Security	2.4			
I	Waitaraire Sth Bd PL	Safety and Personal Security	0.1			
	Stock Effluent Disposal Facilities					
I	Wellsford SEDF	Environmental Sustainability	0.3			
I	Bombay Hills SEDF	Environmental Sustainability	0.3			
	Walking & Cycling			Projects in investigation or design r	nay not necessarily proceed to cor	nstruction.
16	Westgate Pedestrian Facility	Public Health	\$			

Strategic Studies

SH18 Upper Harbour Corridor – Albany to Constellation

Northern Busway Extension to Orewa

Southwestern Corridor Study

SHI/I6 Auckland to Wellsford

SHI Waitemata Harbour Crossing

SH22 Strategic Study Review

Whau River Crossing

Auckland Regional Growth Strategy - Servicing the Growth Nodes

Auckland State Highway Walking and Cycling Strategy

SH20A & 20B Airport Access

Auckland State Highway Strategy

Auckland Harbour Bridge to Albany Study