Table WC2

West Coast State Highway Projects Forecast for 2005/06 to 2014/15

(Smaller and medium-sized projects (< \$3M) have only been identified for the next 3 years)

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<u> </u>		Design Com	mitted	Construction Committed									
O Forecast	○○ Forecast			Forecast									
2005/06 to 2007/08 3-year planned projects; 2008/09 to 2014/15 forecast projects.			® Denotes Regional Distribution Funding										
Project	Project Benefit Class	Estimated Construction Cost (\$000)	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	
Large projects													
Arahura Bridge Replacement	Route Security	7,800											
Gates of Haast Realignment ®	Route Security	13,790				0000	0000						
Small and medium-sized projects (<\$3M)													
Jacksons Stock Effluent Disposal Facility	Environmental	165											
Littleman Straight South Curve	Safety	755											
Other possible small and medium-sized projects (depending on progress with higher priority projects)													
Spring Creek Curve Realignment	Safety	1,220											
Goat Creek Bridge Replacement	Safety	1,330											
McKendries Corner Curve Improvements	Safety	840											
Walking and cycling projects													
Fox Glacier Rd Walking/Cycling Facility	Walking and Cycling	80											
	Investigation Investigation Comm Forecast 2005/06 to 2007/08 3-year planned projects; 2008/09 Project Large projects Arahura Bridge Replacement Gates of Haast Realignment ® Small and medium-sized projects (<\$3M) Jacksons Stock Effluent Disposal Facility Littleman Straight South Curve Other possible small and medium-sized projects (d Spring Creek Curve Realignment Goat Creek Bridge Replacement McKendries Corner Curve Improvements Walking and cycling projects	Legend: Nature of work Investigation Investigation Committed Posign Forecast 2005/06 to 2007/08 3-year planned projects; 2008/09 to 2014/15 forecast projects. 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Project Project Benefit Class Projects Arahura Bridge Replacement Route Security 7,800 Gates of Haast Realignment ® Route Security 13,790 Small and medium-sized projects (<\$3M) Jacksons Stock Effluent Disposal Facility Environmental 165 Littleman Straight South Curve Safety 755 Other possible small and medium-sized projects (depending on progress with higher priority projects) Spring Creek Curve Realignment Safety 1,220 Goat Creek Bridge Replacement Safety 1,330 McKendries Corner Curve Improvements Safety 840 Walking and cycling projects	Legend: Nature of work Investigation Investigation Committed Projects: 2008/09 to 2014/15 forecast 2005/06 to 2007/08 3-year planned projects; 2008/09 to 2014/15 forecast projects. 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Project Project Benefit Class Forecast Construction © Design © Denotes Regional Distribution Funding Estimated Construction Cost (\$000) Total Regional Distribution Funding Estimated Construction Cost (\$000) Total Regional Distribution Funding Reprojects Arahura Bridge Replacement Route Security Forecast Design Committed Construction © Denotes Regional Distribution Funding Bestimated Construction Total Regional Distribution Funding Route Security Route	Legend: Nature of work Investigation Investigation Committed	Legend: Nature of work Investigation Investigation Committed	Legend: Nature of work Investigation Investigation Committed Forecast 2005/06 to 2007/08 3-year planned projects; 2008/09 to 2014/15 forecast projects. 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