Table 02

Otago State Highway Projects Forecast for 2005/06 to 2014/15

(Smaller and medium-sized projects (< \$3M) have only been identified for the next 3 years)



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	Legend: Nature of work Investigation				nitted Construction Construction Committed										
	Forecast	Design Com	imitted		precast	n	Const	ruction Co	ommitted						
	Forecast OOS/06 to 2007/08 3-year planned projects; 2008/09 to 2014/15 forecast projects.			® Denotes Regional Distribution Funding											
			Estimated Construction Cost												
SH	Project	Project Benefit Class	(\$000)	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15		
6	Albert Town Bridge Improvements	Safety	3,500												
	Other possible small and medium-sized projects (depending on progress with higher priority projects)														
8	Raes Junction Safety Improvement	Safety	470												
6	Kawarau Falls Bridge Widening	Route Efficiency	10,465												
1	Pine Hill Heavy Vehicle Run Off	Safety	685												
1	Waikouaiti to Coast Rd Flood Reduction Realignment	Route Security	290												
1	Waitati Curve Realignment	Safety	2,010												
1	Orwell to Coquet St Safety Improvement	Safety	2,230												
1	Crawford (St Jervois St & Police St) Safety Improvement	Safety	225												
1	Leith Saddle to Watermans Realignment	Safety	2,585												
6	Roaring Meg Bridge Improvements	Safety	565												
8	Ryan Rd Realignment	Safety	720												
8	Lindis Crossing Bridge Widening	Safety	1,170												
1	Deborah Railway Overbridge Safety Improvements	Safety	2,150												
1	Mill House Sthbd PL	Passing Lanes	630												
1	Waihola Nthbd PL	Passing Lanes	665												
1	Brydone Memorial Nthbd PL	Passing Lanes	1005												
1	Findlays Rd Nthbd PL	Passing Lanes	420												
1	Balclutha to Clinton Nthbd PL	Passing Lanes	550												

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(Smaller and medium-sized projects (< \$311) have only been identified for the flext 3 years)														
	Legend: Nature of work													
	Investigation		Design Comr	mitted	Construction Committed									
	○○ Forecast	OO Forecast			OO Fo	recast								
	2005/06 to 2007/08 3-year planned projects; 2008/09	® Denotes Regional Distribution Funding												
SH	Project	Project Benefit Class	Estimated Construction Cost (\$000)	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	
1	Clarendon Realignment and PL	Passing Lanes	1,640											
1	Palmerston Nthbd PL	Passing Lanes	525											
1	Balclutha to Clinton Sthbd PL	Passing Lanes	550											
1	McEneany Rd Nthbd PL	Passing Lanes	455											
1	West Rd Nthbd PL	Passing Lanes	550											
	Walking and Cycling													
1	Balclutha Bridge Handrail	Walking and Cycling	75											
88	Maia-Burkes Dr	Walking and Cycling	215											
88	Butts Rd – Adderly Tce	Walking and Cycling	500											
88	De Lacy St – Jessie St	Walking and Cycling	270											