



## Table 02

### Otago State Highway Projects Forecast for 2005/06 to 2014/15 UPDATE at August 2005

(Smaller and medium-sized projects (< \$3M) have only been identified for the next 3 years)

#### Legend: Nature of work

|   |               |   |                         |   |          |   |                  |   |              |   |                        |
|---|---------------|---|-------------------------|---|----------|---|------------------|---|--------------|---|------------------------|
|  | Investigation |  | Investigation Committed |  | Design   |  | Design Committed |  | Construction |  | Construction Committed |
|  | Forecast      |  | Forecast                |  | Forecast |  | Forecast         |  | Forecast     |  | Forecast               |

2005/06 to 2007/08 3-year planned projects; 2008/09 to 2014/15 forecast projects.

Ⓢ Denotes Regional Distribution Funding

| SH | Project   | Project Benefit Class | Estimated Construction Cost (\$'000) | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 |
|----|---|-----------------------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 1  | Jefferis Rd Realignment   | Safety                | 1,560                                |       |       |       |       |       |       |       |       |       |       |
| 6  | Albert Town Bridge Improvements   | Safety                | 3,500                                |       |       |       |       |       |       |       |       |       |       |
|    | <b>Other possible small and medium-sized projects (depending on progress with higher priority projects)</b> |                       |                                      |       |       |       |       |       |       |       |       |       |       |
| 8  | Raes Junction Safety Improvement  | Safety                | 470                                  |       |       |       |       |       |       |       |       |       |       |
| 6  | Kawarau Falls Bridge Widening   | Route Efficiency      | 10,465                               |       |       |       |       |       |       |       |       |       |       |
| 1  | Pine Hill Heavy Vehicle Run Off   | Safety                | 685                                  |       |       |       |       |       |       |       |       |       |       |
| 1  | Waikouaiti to Coast Rd Flood Reduction Realignment  | Route Security        | 290                                  |       |       |       |       |       |       |       |       |       |       |
| 1  | Waitati Curve Realignment   | Safety                | 2,010                                |       |       |       |       |       |       |       |       |       |       |
| 1  | Orwell to Coquet St Safety Improvement  | Safety                | 2,230                                |       |       |       |       |       |       |       |       |       |       |
| 1  | Crawford (St Jervois St & Police St) Safety Improvement   | Safety                | 225                                  |       |       |       |       |       |       |       |       |       |       |
| 1  | Leith Saddle to Watermans Realignment   | Safety                | 2,585                                |       |       |       |       |       |       |       |       |       |       |
| 6  | Roaring Meg Bridge Improvements   | Safety                | 565                                  |       |       |       |       |       |       |       |       |       |       |
| 8  | Ryan Rd Realignment   | Safety                | 720                                  |       |       |       |       |       |       |       |       |       |       |
| 8  | Lindis Crossing Bridge Widening   | Safety                | 1,170                                |       |       |       |       |       |       |       |       |       |       |
| 1  | Deborah Railway Overbridge Safety Improvements  | Safety                | 2,150                                |       |       |       |       |       |       |       |       |       |       |
| 1  | Clarendon Realignment and PL  | Passing Lanes         | 1,640                                |       |       |       |       |       |       |       |       |       |       |
| 1  | Waihola Nthbd PL  | Passing Lanes         | 665                                  |       |       |       |       |       |       |       |       |       |       |
| 1  | Brydone Memorial Nthbd PL   | Passing Lanes         | 1005                                 |       |       |       |       |       |       |       |       |       |       |
| 1  | Findlays Rd Nthbd PL  | Passing Lanes         | 420                                  |       |       |       |       |       |       |       |       |       |       |

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|----------------------------|-------------------------------|-----------------------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| I                          | Balclutha to Clinton Nthbd PL | Passing Lanes         | 550                                  |       |       |       |       |       |       |       |       |       |       |
| I                          | Palmerston Nthbd PL           | Passing Lanes         | 525                                  |       |       |       |       |       |       |       |       |       |       |
| I                          | Balclutha to Clinton Sthbd PL | Passing Lanes         | 550                                  |       |       |       |       |       |       |       |       |       |       |
| I                          | McEneaney Rd Nthbd PL         | Passing Lanes         | 455                                  |       |       |       |       |       |       |       |       |       |       |
| I                          | West Rd Nthbd PL              | Passing Lanes         | 550                                  |       |       |       |       |       |       |       |       |       |       |
| <b>Walking and Cycling</b> |                               |                       |                                      |       |       |       |       |       |       |       |       |       |       |
| I                          | Balclutha Bridge Handrail     | Walking and Cycling   | 75                                   |       |       |       |       |       |       |       |       |       |       |
| 88                         | Maia-Burkes Dr                | Walking and Cycling   | 215                                  |       |       |       |       |       |       |       |       |       |       |
| 88                         | Butts Rd – Adderly Tce        | Walking and Cycling   | 500                                  |       |       |       |       |       |       |       |       |       |       |
| 88                         | De Lacy St – Jessie St        | Walking and Cycling   | 270                                  |       |       |       |       |       |       |       |       |       |       |