

Table N2

Northland State Highway Projects Forecast for 2005/06 to 2014/15

(Smaller and medium-sized projects (< \$3M) have only been identified for the next 3 years)

Legend: Nature of work

- Investigation Investigation Committed Design Design Committed Construction Construction Committed
- Forecast Forecast Forecast

2005/06 to 2007/08 3-year planned projects; 2008/09 to 2014/15 forecast projects.

® Denotes Regional Distribution Funding

| SH | Project | Project Benefit Class | Estimated Construction Cost (\$000) | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 12/13 | 13/14 | 14/15 |
|--|---|-----------------------|-------------------------------------|------------------------|---------------|--------------|----------|--------------|----------|----------|----------|----------|----------|
| Large projects | | | | | | | | | | | | | |
| I | Katetoke/Oakleigh Safety Improvement | Safety | 1,600 | Construction Committed | | | | | | | | | |
| I | Waitiki Landing to Cape Reinga Seal Extension ® | Route Efficiency | 13,780 | Design | Construction | | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast |
| I | Akerama Curves Realignment & PL ® | Safety | 6,080 | | Design | | | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast |
| I2 | Matakohe Realignment ® | Route Efficiency | 5,160 | | Investigation | | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast | Forecast |
| I | Snake Hill Realignment ® | Safety | 4,840 | | | | Forecast | | | Forecast | Forecast | Forecast | Forecast |
| I | Kamo Bypass Stage 2 ® | Route Efficiency | 8,250 | | | | | | | Forecast | Forecast | Forecast | Forecast |
| Small and medium-sized projects | | | | | | | | | | | | | |
| I | The Braigh Southbound PL | Passing Lane | 275 | | | | | Construction | | | | | |
| I | Whangarei Stock Effluent Disposal Facility | Environmental | 360 | | | | | Construction | | | | | |
| I | Schiska Rd to Topuni Bridge Seal Widening | Safety | | | | | | Construction | | | | | |
| I | One Tree Point Intersection Upgrade Stage 2 | Safety | 3,030 | | | | | Construction | | | | | |
| I | Mangakaremea Rd to Waipu Gorge Rd Safety Improvement | Safety | 560 | | | | | Construction | | | | | |
| I | Kaiwaka to Schiska Rd Seal Widening | Safety | 580 | | | | | Construction | | | | | |
| I | Waiomio Northbound PL | Passing Lane | 890 | | Design | Construction | | | | | | | |
| I0 | Kaingaroa Safety Improvement | Safety | 970 | | Design | Construction | | | | | | | |
| I | Watercress Creek Southbound PL | Passing Lane | 1,150 | | Design | Construction | | | | | | | |
| I | Springfield Rd to Oakley Service Station Safety Improvement | Safety | 985 | | Design | Construction | | | | | | | |
| I | Loop Rd Nth to Smeatons Hill Safety Improvement | Safety | 2,785 | | Design | Construction | | | | | | | |

