

Table MWI UPDATE at August 2005

Forecasts of Expenditure on Maintenance and Improvements

Manawatu/Wanganui Region

	05/06 (\$M)	06/07 (\$M)	07/08 (\$M)	08/09 (\$M)	09/10 (\$M)	10/11 (\$M)	11/12 (\$M)	12/13 (\$M)	13/14 (\$M)	14/15 (\$M)	Total (\$M)
Maintenance											
Structural	5.1	5.3	5.8	6.0	6.3	6.6	6.9	7.2	7.5	7.8	64.5
Corridor	2.7	2.8	3.1	3.2	3.3	3.5	3.6	3.8	4.0	4.2	34.2
Professional Services	1.3	1.3	1.4	1.5	1.5	1.6	1.7	1.7	1.8	1.9	15.7
Property Management	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	1.3
Preventive Maintenance	0.3	0.4	0.4	0.4	0.4	0.4	0.5	0.5	0.5	0.5	4.2
Emergency Works	2.3	0.5	0.6	0.6	0.6	0.7	0.7	0.7	0.8	0.8	8.3
Sub-total	11.9	10.5	11.3	11.8	12.3	12.9	13.5	14.1	14.7	15.3	128.2
Improvements											
Minor Safety Projects	0.7	0.8	0.8	0.9	0.9	0.9	1.0	1.0	1.1	1.1	9.2
Committed Projects	7.8	6.5	0.0	0.0	-	-	-	-	-	-	14.3
New Projects	8.1	4.2	4.7	5.8	8.9	16.8	13.8	16.0	12.5	7.3	98.0
Property Purchase	2.1	2.2	2.2	2.3	2.4	2.5	2.6	2.7	2.8	2.9	24.7
Walking & Cycling	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.0
Sub-total	18.8	13.7	7.8	9.0	12.3	20.3	17.4	19.8	16.5	11.4	147.2
Total	30.7	24.2	19.1	20.9	24.7	33.2	30.9	33.9	31.1	26.7	275.4

Note: regional distribution funding for state highways forecast to be \$46M over 10 years