

Table BOP2

Bay of Plenty State Highway Projects Forecast for 2005/06 to 2014/15 UPDATE at August 2005

(Smaller and medium-sized projects (< \$3M) have only been identified for the next 3 years)

Legend: Nature of work

- Investigation
- Investigation Committed
- Design
- Design Committed
- Construction
- Construction Committed
- Forecast
- Forecast

2005/06 to 2007/08 3-year planned projects; 2008/09 to 2014/15 forecast projects.

Ⓢ Denotes Regional Distribution Funding

SH	Project	Project Benefit Class	Estimated Construction Cost (\$'000)	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Large projects													
2	Domain Rd Intersection	Safety	5,100										
29	Hewletts Flyover	Congestion Relief	27,600										
	Harbour Link Ⓢ	Congestion Relief	27,510				○	○	○	○	○	○	○
36	Pyes Pa Bypass	Route Efficiency	10,410				○						
	Tauranga Central Corridor TDM Ⓢ	Congestion Relief	3,410				○	○	○	○	○	○	○
2	Tauranga Eastern Arterial Ⓢ	Route Efficiency	240,000										
2	Te Maunga-Domain Rd 4L Ⓢ	Route Efficiency	31,390										
Small and medium-sized projects													
33	Maniatutu Rd North Guard Rail	Safety	140										
2	Kaikati Stock Effluent Disposal Facility	Environmental	555										
2	Opotiki Stock Effluent Disposal Facility	Environmental	555										
36	Hamurana to Te Waerenga Rd Seal Widening	Safety	475										
2	Wharawhara Rd PL	Passing Lane	1,470										
5	Gasline Curves Realignment	Safety	3,080										
36	Mangarewa Stream North Bridge Widening	Safety	470										
29	Hairini/Welcome Bay Intersection	Route Efficiency	3,455										
2	Tuapiro Rd PL Ⓢ	Passing Lane	1,455										
2	Paengaroa Weighstation Ⓢ	Route Security	345										

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Legend: Nature of work

	Investigation Forecast		Investigation Committed		Design Forecast		Design Committed		Construction Forecast		Construction Committed
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2005/06 to 2007/08 3-year planned projects; 2008/09 to 2014/15 forecast projects.

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SH	Project	Project Benefit Class	Estimated Construction Cost (\$'000)	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15
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Other possible small and medium-sized projects (depending on progress with higher priority projects)

2	Wainui Rd Intersection	Safety	160										
2	Te Puna Stream Bridge Widening	Safety	830										
2	Waikahanui Bridge Replacement	Safety	2,635										
29	Ngamuwahine to Soldiers Rd Realignment	Safety	3,105										
29	Soldiers Rd Intersection	Safety	2,350										
2	Balls Bluff Guardrail	Safety	1,000										
5	Oturoa Rd Intersection	Safety	310										
36	Mangarewa Stream South Bridge Widening	Safety	470										
36	Central Rd Realignment	Safety	1,960										
5	Tarukenga Poultry PL	Passing Lane	915										
33	Banksia Rd PL	Passing Lane	705										
5	Five Mile Gate PL	Passing Lane	470										
5	Maraeroa North PL	Passing Lane	705										
Walking and Cycling Projects													
	Rotorua District Cycling Strategy	Walking and Cycling	50										
2	Hairini to Turret Rd Cycleway	Walking and Cycling	1,190										