# **NLTF INVESTMENTS AT A GLANCE**

Over the 2012-15 National Land Transport Programme,

the National Land Transport Fund invested...

FUEL EXCISE DUTY

\$4,80

DEBT FUNDING AND SHORT-TERM BORROWING

\$0,20

HIGHWAY PROPERTY

STATE

ROAD/USER CHARGES

MOTOR VEHICLE REGISTRY

\$0,55

\$2.02

LOCAL ROADS

BILLION

**ROAD SAFETY** 

PROMOTION

\$0.09

**BILLION** 

**TRANSPORT PLANNING** 

\$0.04 BILLION

MANAGEMENT OF THE FUNDING **ALLOCATION SYSTEM** 

> \$0,09 BILLION

in these areas...

STATE HIGHWAYS

\$5.14 BILLION

BILLION **PUBLIC TRANSPORT** 

\$0,86

ROAD **POLICING PROGRAMME** (DELIVERED BY NZ POLICE)

> \$0.89 **BILLION**

SECTOR RESEARCH

**WALKING AND** CYCLING.

\$0.06

BILLION

\$0.01

For the full details of public sector investment in land transport over 2012-15, including the contribution made by local government and the Crown, see page 215.

### this investment targeted...

ECONOMIC GROWTH AND PRODUCTIVITY

PROVIDING A RANGE OF TRAVEL CHOICES

IMPROVING ROAD SAFETY

178,200

VALUE FOR MONEY

506 LANE KM

OF NEW AND IMPROVED

INFRASTRUCTURE FOR

STATE HIGHWAYS

AND LOCAL ROADS

### and contributed to:

### 2.6 MILLION

BREATH TESTS TAKEN BY THE POLICE AS PART OF THE ROAD POLICING PROGRAMME

OF NEW FOOTPATHS. CYCLE LANES AND CYCLE PATHS

123KM

## \$280M

OF PROGRAMMED SAVINGS IN RENEWAL MAINTÉNANCE AND OPÉRATION OF STATE HIGHWAYS AND LOCAL ROADS

### **LANE KM** OF LOCAL ROADS AND 78 STATE HIGHWAYS RESEARCH MAINTAINED

PUBLISHED TO IMPROVE KNOWLEDGE AND **INVESTMENT** DECISIONS

REPORTS

### We saw: 25%

DECREASE IN DEATHS AND SERIOUS INJURIES FROM 31 MARCH 2012 TO 31 MARCH 2015

2%

OF HEAVY VEHICLE TRAVEL BY HIGH PRODUCTIVITY MOTOR VEHICLES (HPMV), AN **INCREASE FROM 13%** AT 30 JUNE 2012

**INCREASE (11.8)** MILLION BOARDINGS) IN PASSENGERS USING URBAN PUBLIC

9%

TRANSPORT FROM 30JUNE 2012 ÷ 30 JUNE 2015

# 4,500

OF STATE HIGHWAYS AND LOCAL ROADS AVAILABLE FOR FULL HPMV ACCESS

For more detail on performance against service delivery and investment targets, refer to pages 100 - 135 of the NZ Transport Agency annual report.