

NLTP 2018-21

# OVERALL FORECAST INVESTMENT

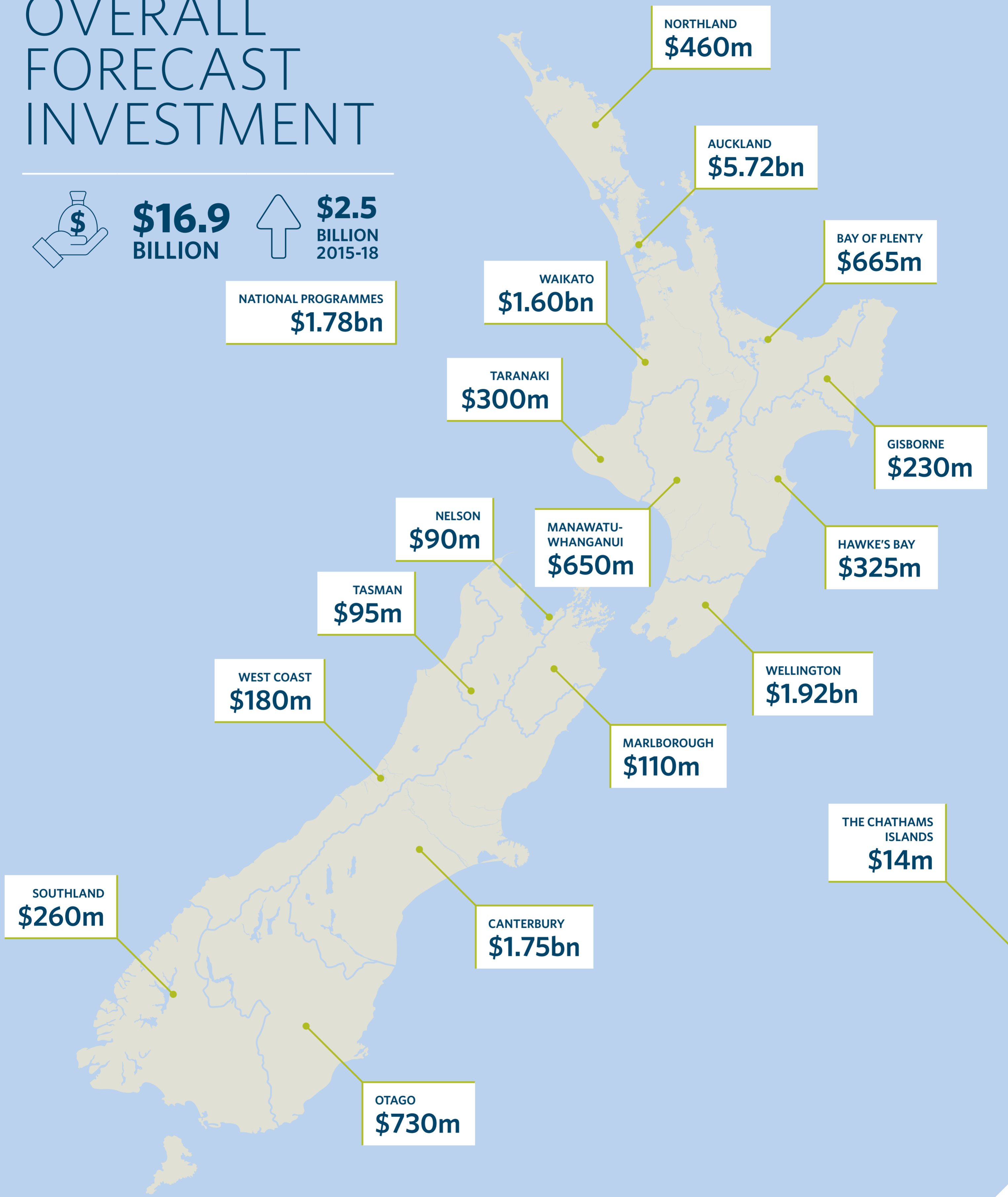


**\$16.9**  
BILLION



**\$2.5**  
BILLION  
2015-18

NATIONAL PROGRAMMES  
**\$1.78bn**



NLTP 2018-21

# SAFETY FORECAST INVESTMENT

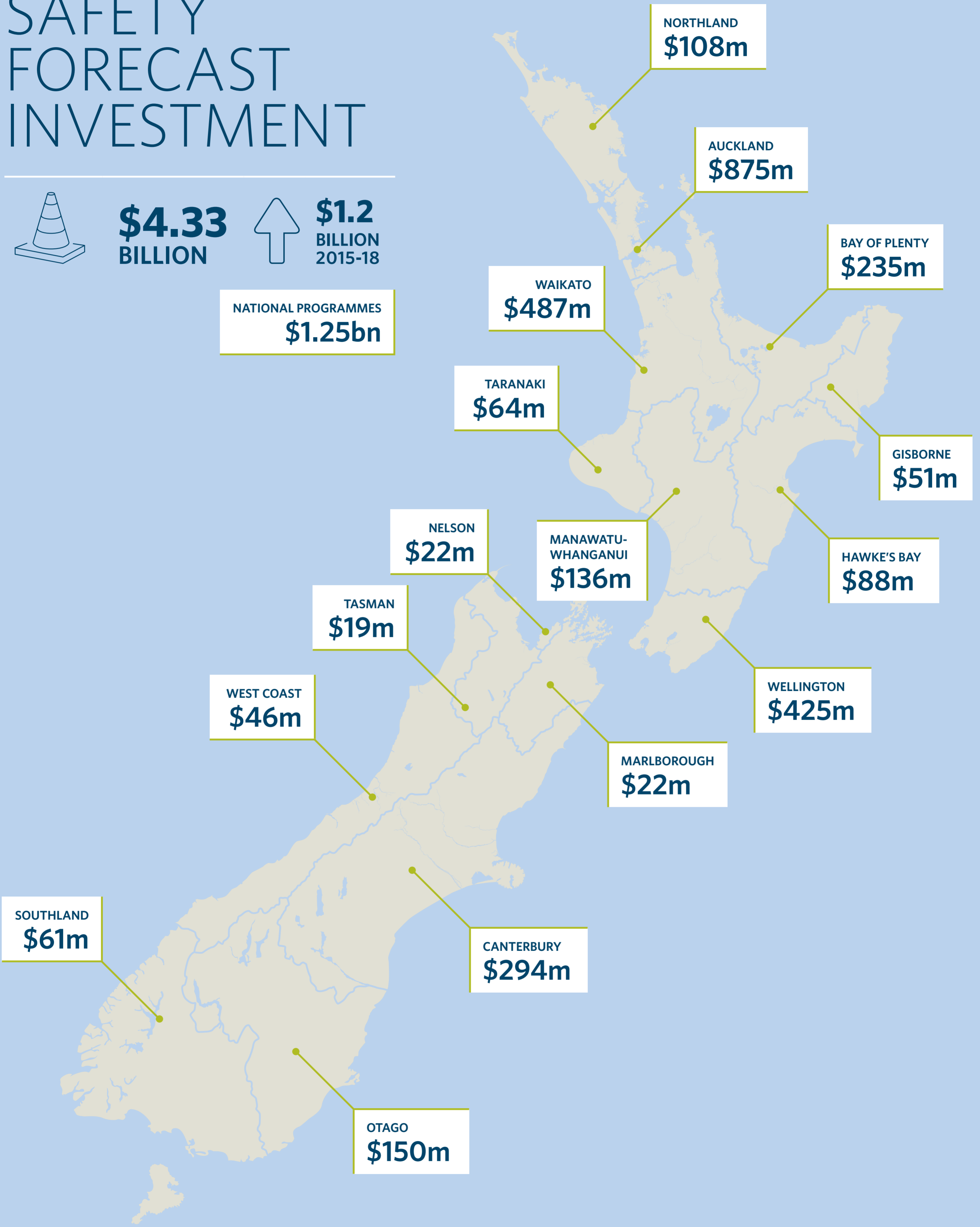


**\$4.33**  
BILLION



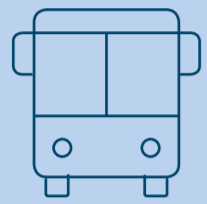
**\$1.2**  
BILLION  
2015-18

NATIONAL PROGRAMMES  
**\$1.25bn**



NLTP 2018-21

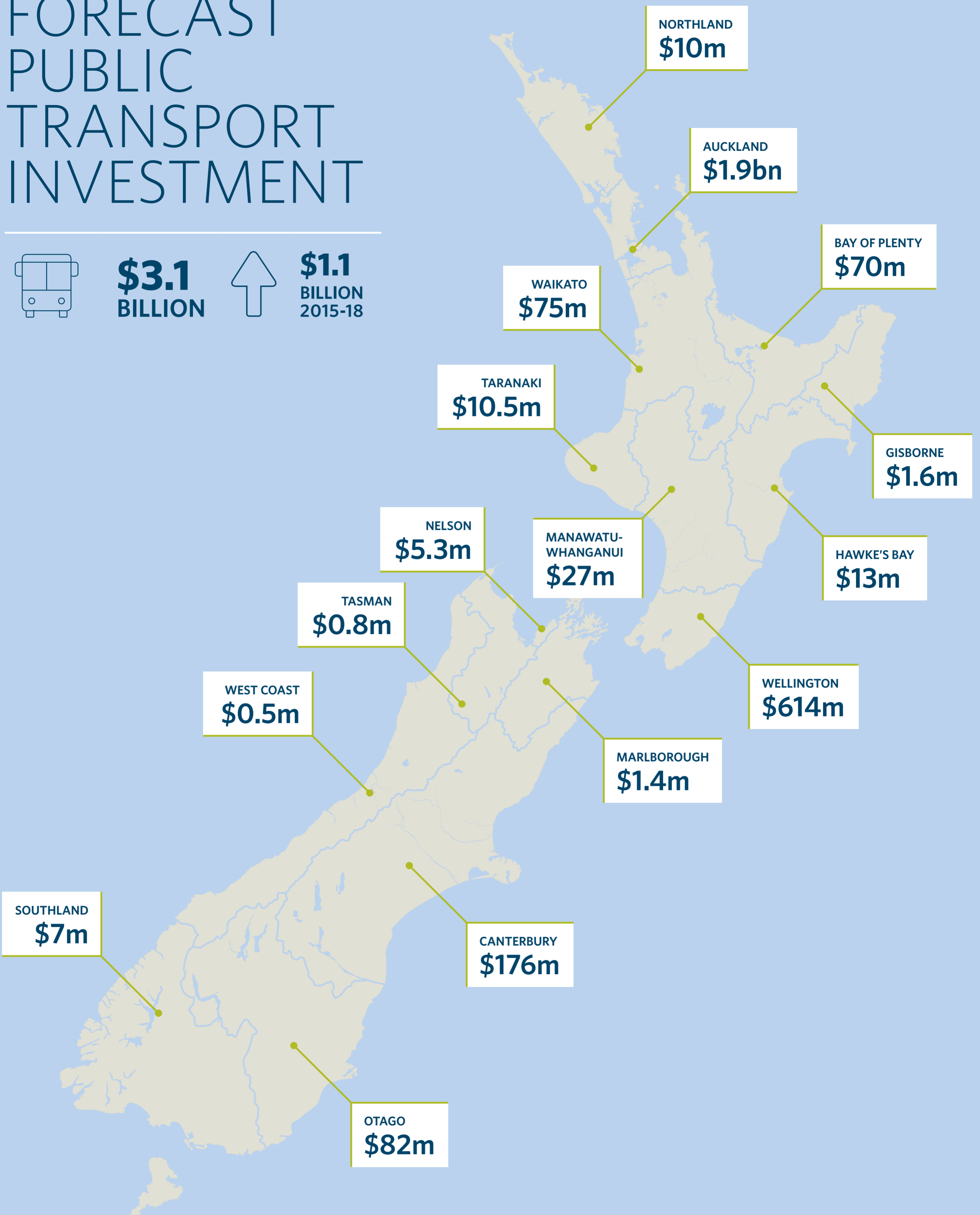
# FORECAST PUBLIC TRANSPORT INVESTMENT



**\$3.1**  
BILLION



**\$1.1**  
BILLION  
2015-18



NLTP 2018-21

# FORECAST WALKING AND CYCLING INVESTMENT



**\$390**  
MILLION



**\$96m**  
2015-18

