

2024-27 revenue and investment flows



Funding will come from...

Opening balance	\$340 million
Road user charges (net)	\$6.7 billion
Fuel excise duty (net)	\$5.7 billion
Motor vehicle registry fees (net)	\$1.3 billion
Track user charges	\$60 million
Crown loan	\$3.1 billion
Crown capital grant	\$3.1 billion
Crown grant (contingency)	\$1 billion
Rail network (Crown funding)	\$1 billion
Other Income (tolling, property etc.)	\$200 million
North Island weather event (Crown funding)	\$910 million
Housing Infrastructure Fund	\$150 million
Sub total	\$23.6 billion

Local government share of NLTP activities	\$5.8 billion
Major Crown Investment Projects	\$3 billion
Climate Emergency Response Fund	\$200 million
National Resilience Programme	\$230 million
Other Crown funding	\$140 million
Total funds	\$32.9 billion

and will be invested in

Pothole prevention (state highways and local roads)	\$5.5 billion
Maintenance and operations (state highways and local roads)	\$4.6 billion
State highway improvements	\$7 billion
Local roading improvements	\$1.3 billion
Public transport infrastructure and services	\$6.4 billion
Road policing and safety	\$1.7 billion
North Island weather events recovery, including rail	\$1 billion
Improving resilience and climate emergency response	\$390 million
Contingency for capital Improvements	\$1 billion
Footpath and cycleway improvement and maintenance	\$460 million
PPP and debt repayments	\$1.9 billion
Rail network	\$1 billion
Other transport investment (Includes asset management planning and funding for regulatory activities)	\$700 million
Total expenditure	\$32.9 billion