

2021-24 NLTP – INDICATIVE INVESTMENT ALLOCATIONS FOR CONTINUOUS PROGRAMMES

The Waka Kotahi NZ Transport Agency Board endorsed the following indicative investment levels for continuous programmes for councils, and other approved organisations, as part of developing the 2021-24 National Land Transport Programme (NLTP) on 27 May 2021.

Ashburton District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$38,694,000
Road safety promotion	\$407,000

Auckland Transport

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$866,252,000
Road safety promotion	\$26,244,000
Public transport services	\$1,326,624,000
Public transport infrastructure	\$118,000,000

Bay of Plenty Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Road safety promotion	\$633,000
Public transport services	\$70,860,000
Public transport infrastructure	\$2,316,000

Buller District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$13,335,000
	SPR: \$4,251,000

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Road safety promotion	\$92,000
Public transport services	\$156,000

Carterton District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$10,106,000

Central Hawke's Bay District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$33,575,000

Central Otago District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$26,475,000
Road safety promotion	\$230,000

Chatham Islands Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$11,365,000
Road safety promotion	\$21,000

Christchurch City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$188,251,000
Road safety promotion	\$5,006,000

Clutha District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$42,704,000
	SPR: \$1,336,000
Road safety promotion	\$324,000

Department of Conservation

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$12,736,000

Dunedin City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$92,191,000
Road safety promotion	\$1,419,000

Environment Canterbury Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Public transport services	\$198,364,000
Public transport infrastructure	\$13,682,000

Environment Southland Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$180,000

Far North District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$88,428,000
Road safety promotion	\$5,364,000

Gisborne District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$79,888,000
Road safety promotion	\$1,270,000
Public transport services	\$2,592,000
Public transport infrastructure	\$108,000

Gore District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$14,808,000

Greater Wellington Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Road safety promotion	\$1,598,000
Public transport services	\$490,772,000
Public transport infrastructure	\$55,563,000

Grey District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$15,096,000
Road safety promotion	\$92,000

Hamilton City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$81,500,000
Road safety promotion	\$1,832,000

Hastings District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$62,281,000

Hauraki District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$24,000,000

Hawke's Bay Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Road safety promotion	\$1,538,000
Public transport services	\$14,461,000

Horizons Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Road safety promotion	\$3,827,000
Public transport services	\$23,756,000

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Public transport infrastructure	\$456,000

Horowhenua District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$19,972,000

Hurunui District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$21,630,000
	SPR: \$607,000
Road safety promotion	\$237,000

Hutt City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$45,700,000
Road safety promotion	\$465,000

Invercargill City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$32,941,000
Road safety promotion	\$1,578,000
Public transport services	\$6,492,000
Public transport infrastructure	\$448,000

Kaikōura District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$4,701,000
Road safety promotion	\$30,000

Kaipara District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$49,554,000

Road safety promotion	\$495,000
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Kāpiti Coast District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$24,700,000
Road safety promotion	\$292,000

Kawerau District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$2,700,000

Mackenzie District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$10,292,000

Manawatu District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$32,048,000

Marlborough District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$43,601,000
Road safety promotion	\$441,000
Public transport services	\$1,149,000
Public transport infrastructure	\$95,000

Masterton District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$29,600,000
Road safety promotion	\$704,000

Matamata-Piako District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$34,000,000

Napier City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$20,751,000
Road safety promotion	\$90,000

Nelson City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$24,077,000
Road safety promotion	\$373,000
Public transport services	\$5,985,000
Public transport infrastructure	\$141,000

New Plymouth District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$44,977,000
	SPR \$326,000
Road safety promotion	\$2,200,000

Northland Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Road safety promotion	\$515,000
Public transport services	\$7,218,000
Public transport infrastructure	\$975,000

Ōpōtiki District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$11,000,000

Otago Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$450,000
Public transport services	\$55,403,000
Public transport infrastructure	\$1,594,000

Ōtorohanga District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$22,000,000
Road safety promotion	\$634,000

Palmerston North City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$34,205,000
Road safety promotion	\$240,000

Porirua City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$19,540,000
Road safety promotion	\$575,000

Queenstown Lakes District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$44,967,000
Road safety promotion	\$471,000

Rangitīkei District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$30,941,000

Rotorua Lakes Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$40,000,000

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Road safety promotion	\$1,185,000

Ruapehu District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$46,843,000
	SPR \$2,098,000

Selwyn District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$44,410,000
Road safety promotion	\$726,000

South Taranaki District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$41,134,000
Road safety promotion	\$1,680,000

South Waikato District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$20,000,000
Road safety promotion	\$296,000

South Wairarapa District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$11,884,000
	SPR \$1,529,000

Southland District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$85,375,000
	SPR \$425,000

Stratford District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$19,700,000
	SPR \$711,000

Taranaki Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Public transport services	\$11,712,000
Public transport infrastructure	\$375,000

Tararua District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$40,579,000

Tasman District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$45,400,000
	SPR \$404,000
Road safety promotion	\$631,000
Public transport services	\$1,011,000

Taupō District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$22,000,000
	SPR \$31,000
Road safety promotion	\$617,000

Tauranga City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$52,000,000
Road safety promotion	\$2,472,000

Thames-Coromandel District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$40,000,000
Road safety promotion	\$615,000

Timaru District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$42,151,000
Road safety promotion	\$986,000

Upper Hutt City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$18,100,000
Road safety promotion	\$397,000

Waikato District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$97,571,000
Road safety promotion	\$1,022,000

Waikato Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$600,000
Road safety promotion	\$3,600,000
Public transport services	\$65,713,000
Public transport infrastructure	\$10,809,000

Waimakariri District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$34,611,000
Road safety promotion	\$615,000

Waimate District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$15,395,000

Waipā District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$41,500,000
Road safety promotion	\$477,000

Wairoa District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$29,098,000
	SPR \$2,019,000

Waitaki District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$32,856,000
Road safety promotion	\$536,000

Waitangi National Trust

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$479,000

Waitomo District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$32,000,000
Road safety promotion	\$230,000

Waka Kotahi, New Zealand Transport Agency

Activity class	2021-24 programme with indicative funding approval (Gross \$)
State highway maintenance	\$2,464,000,000

Activity class	2021-24 programme with indicative funding approval (Gross \$)
NZTA Interlock and Vehicle Impoundment Programmes	\$2,850,000
Road safety promotion National Programme	\$108,500,000
Road safety promotion Regional Programme	\$4,500,000

Wellington City Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$134,100,000
Road safety promotion	\$1,289,000

West Coast Regional Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Public transport services	\$321,000

Western Bay of Plenty District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$41,000,000

Westland District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$12,738,000
	SPR \$3,000,000
Road safety promotion	\$92,000
Public transport services	\$90,000

Whakatāne District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$33,000,000
	SPR \$5,129,000
Road safety promotion	\$1,331,000

Whanganui District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$36,612,000

Whangarei District Council

Activity class	2021-24 programme with indicative funding approval (Gross \$)
Local roads maintenance	\$82,189,000
Road safety promotion	\$2,653,000