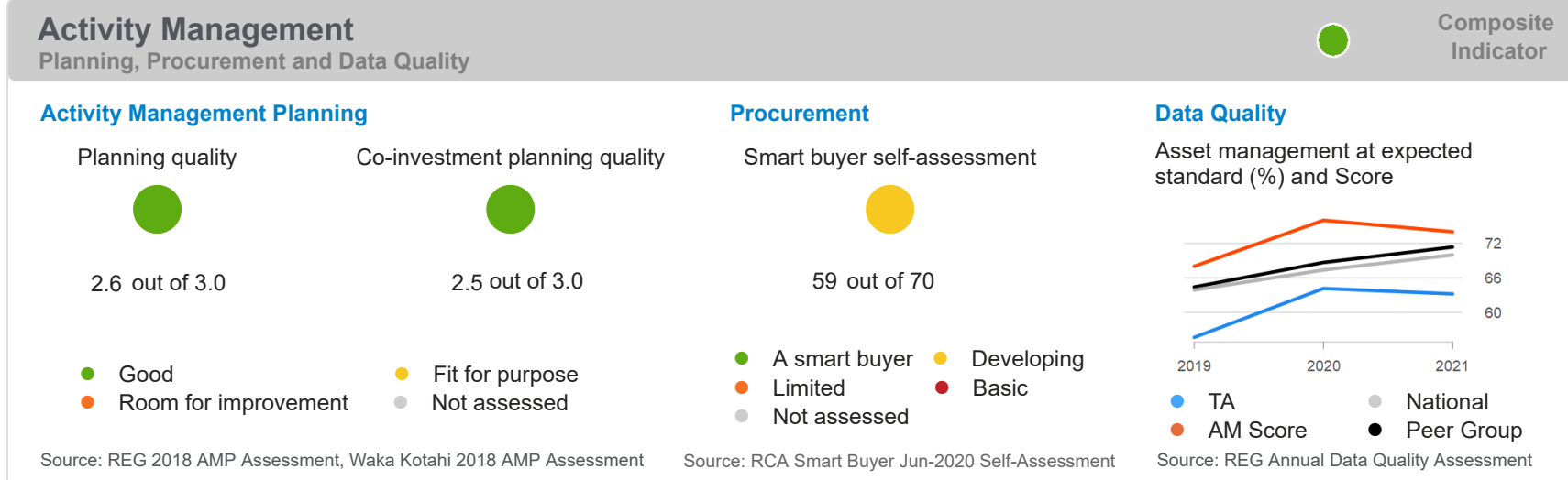
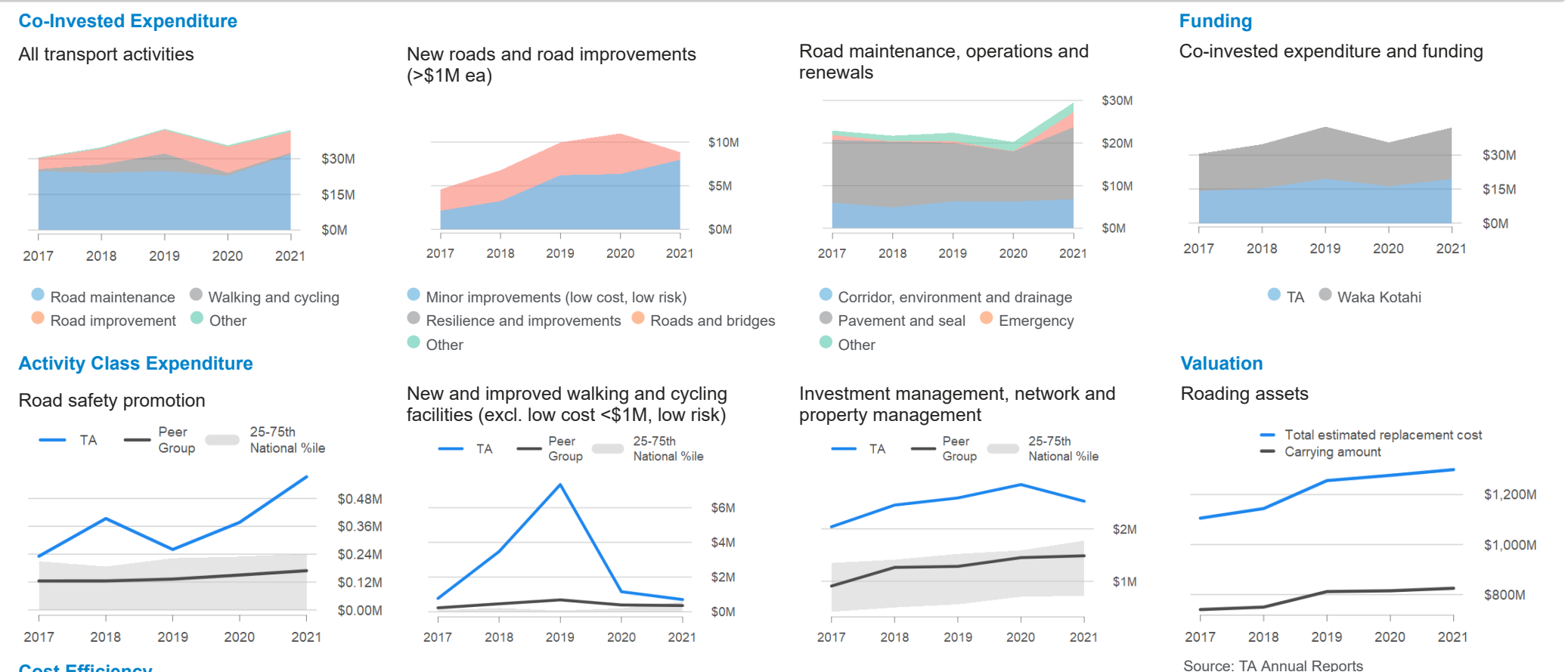


99,400 Population	\$4,632 GDP (\$M)	\$825 Valuation (\$M)	\$42.2 Expenditure (\$M)	\$424 Expenditure per capita	53% FAR
1,740 Total (km)	1,055 Sealed (km)	685 Unsealed (km)	1,428 Rural (km)	312 Urban (km)	485 No. of bridges

Delivery Expenditure, Funding, Cost Efficiency and Valuation **\$120.4M (99.9%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)



Service Performance LGA Non-Financial Performance Measures 2018-21 LTP Targets Achieved

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Co-Investor Assurance Investment Performance Investment ● Technical ●

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Three grades: ● Effective, ● Improvement needed, ● Unacceptable, ● Not available

Four grades: ● Effective, ● Some improvement needed, ● Significant improvement needed, ● Unacceptable, ● Not available



