

<b>25,500</b> Population	<b>\$1,281</b> GDP (\$M)	<b>\$262</b> Valuation (\$M)	<b>\$6.6</b> Expenditure (\$M)	<b>\$258</b> Expenditure per capita	<b>62%</b> FAR
<b>510</b> Total (km)	<b>479</b> Sealed (km)	<b>31</b> Unsealed (km)	<b>396</b> Rural (km)	<b>114</b> Urban (km)	<b>46</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: **2.3 out of 3.0** (Good)

Co-investment planning quality: **2.0 out of 3.0** (Fit for purpose)

### Procurement

Smart buyer self-assessment: **50 out of 70** (Limited)

### Data Quality

Asset management at expected standard (%) and Score

TA	92
Peer Group	82
National	72

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved<sup>1</sup> ● Target not achieved ● Not reported

## Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Sep-17

Source: Waka Kotahi, Audit and Assurance, Technical Audit Report

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

**\$19.1M (100%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

### Co-Invested Expenditure

All transport activities

### New roads and road improvements (>\$1M ea)

### Road maintenance, operations and renewals

### Funding

Co-invested expenditure and funding

### Activity Class Expenditure

Road safety promotion

### New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

### Investment management, network and property management

### Valuation

Roading assets

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

### Maintenance, operations and renewals expenditure / length (\$1,000 / km)

## Achievements

Works Completed, Amenity and Road Condition

**-1.6%** ↓ Ride Quality (STE)

### Works Completed

Pavement rehabilitation (lane kms)

### Pavement resurfacing (lane kms)

### Percentage of network renewed

### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

### Peak and average road roughness (NAASRA) (peer group lighter)

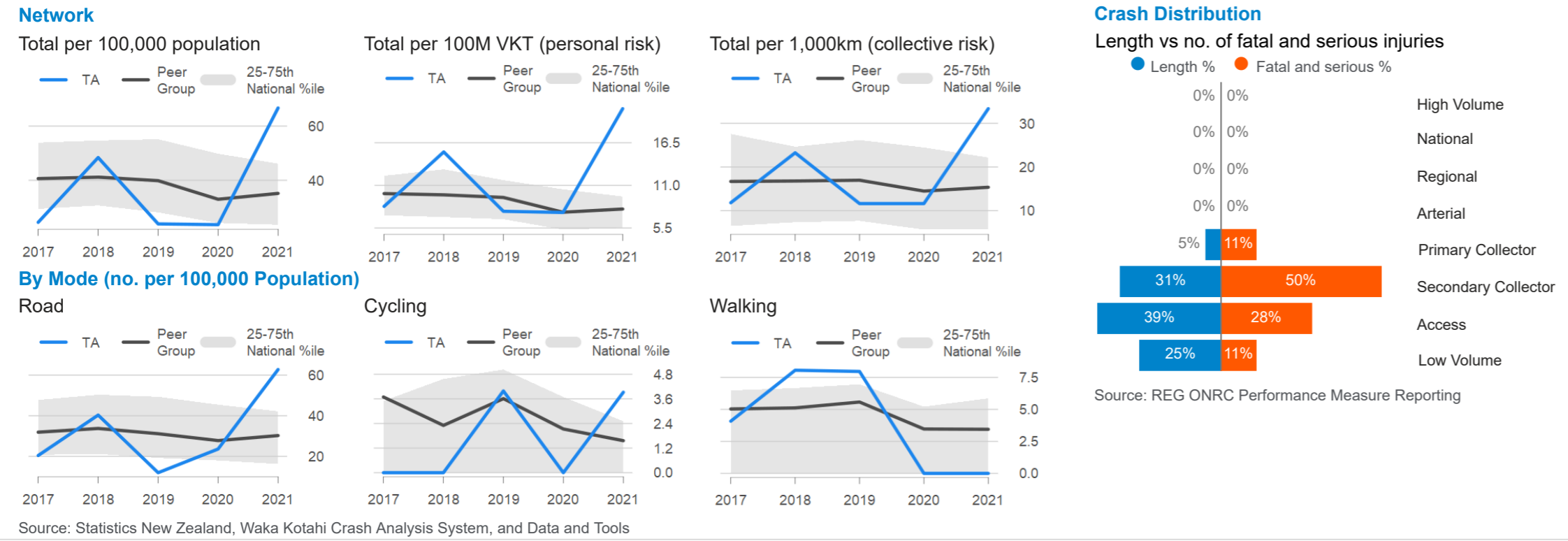
### Road Condition (Sealed Roads)

Pavement condition

### Surface condition

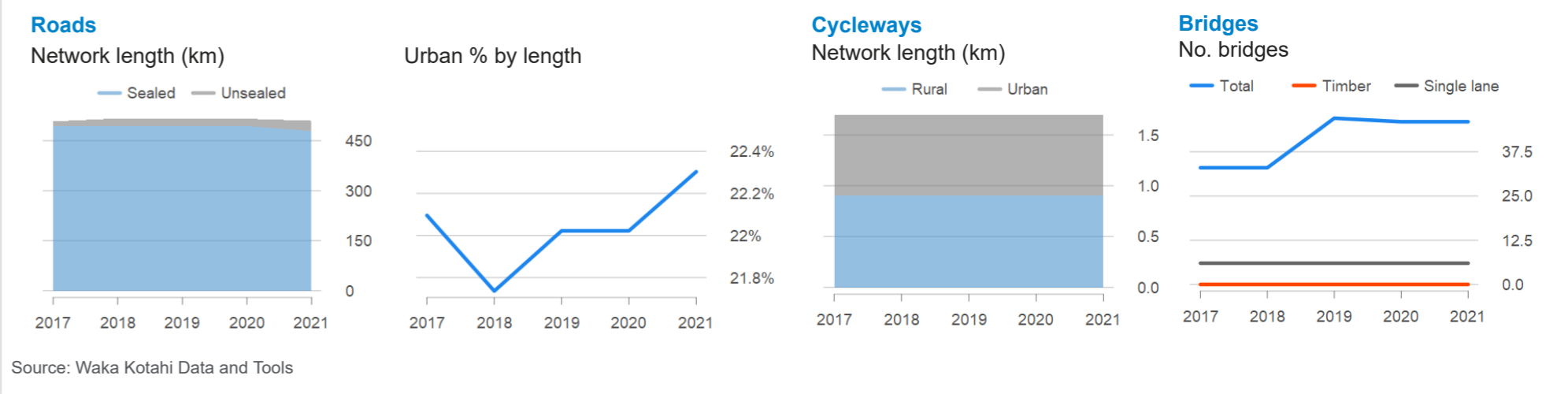
## Safety Fatal and Serious Injuries

**9** ↑ Fatal & Serious Injuries/  
Trend (5 Year Annual Avg)



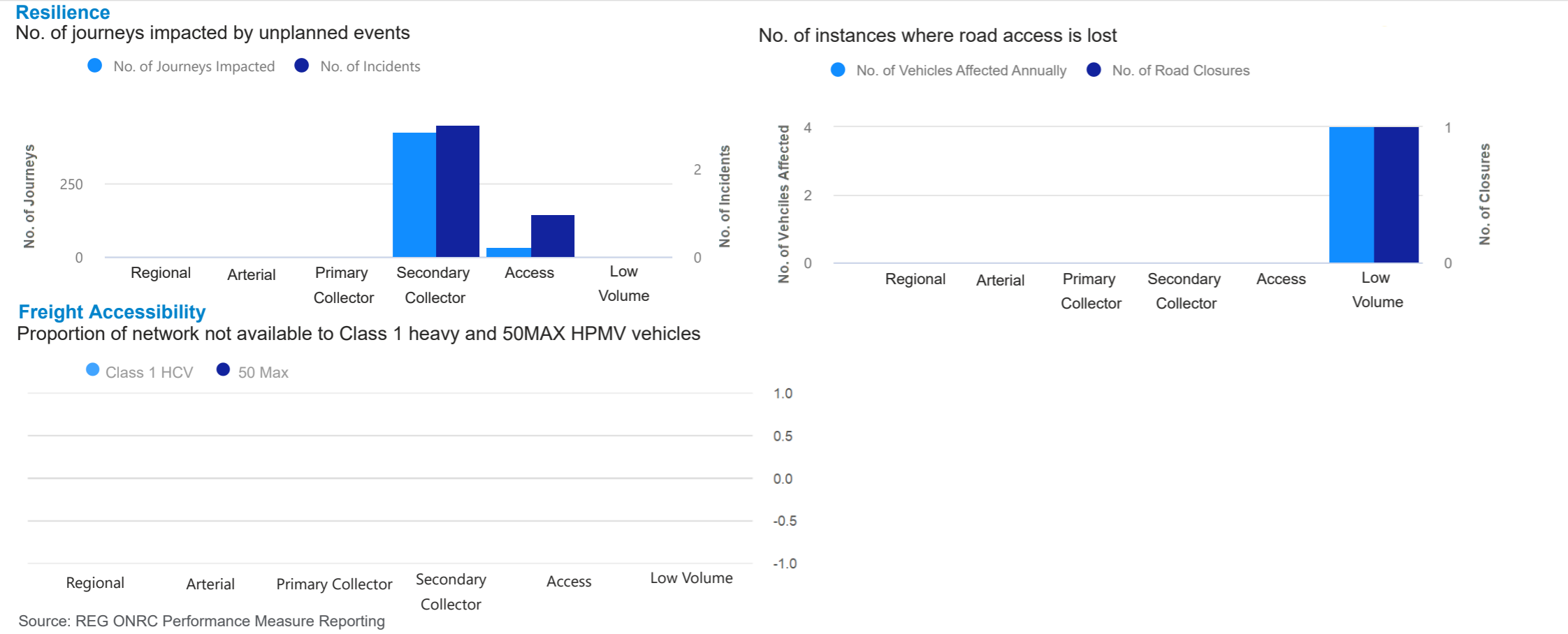
## Network Physical Characteristics Roads, Cycleways and Bridges

**0.3 (0.1%)** Network Length Growth km (%)  
(5 Year Annual Avg)



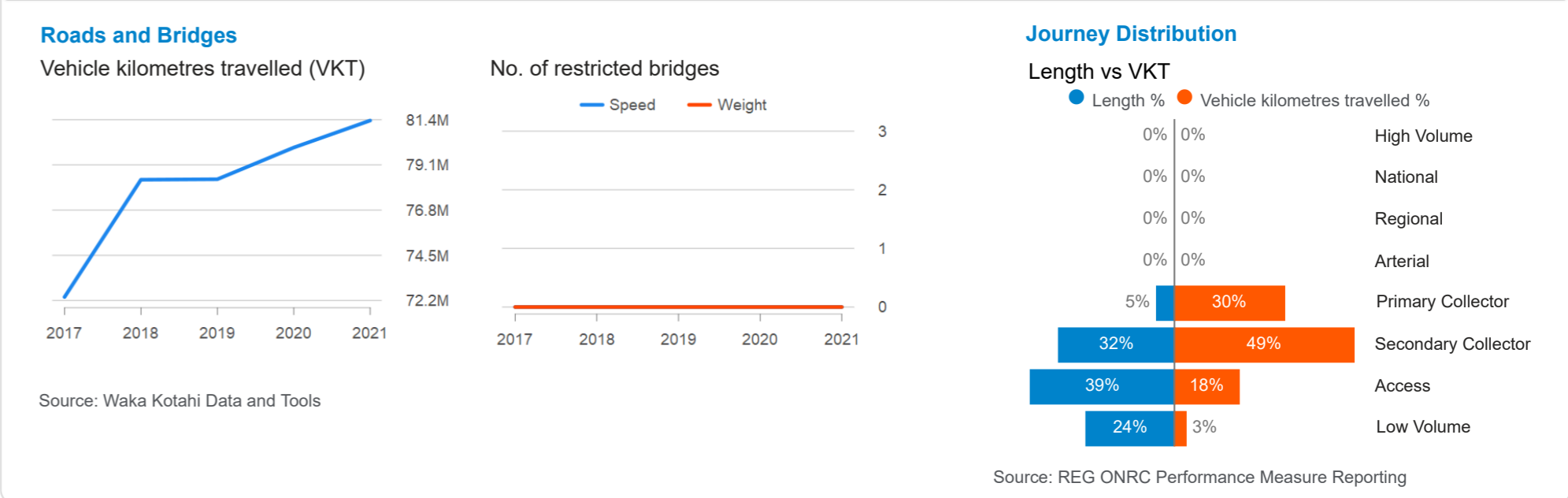
## Network Availability and Accessibility Resilience and Freight Accessibility

**100%** Proportion Network Accessible to Class 1 and 50MAX



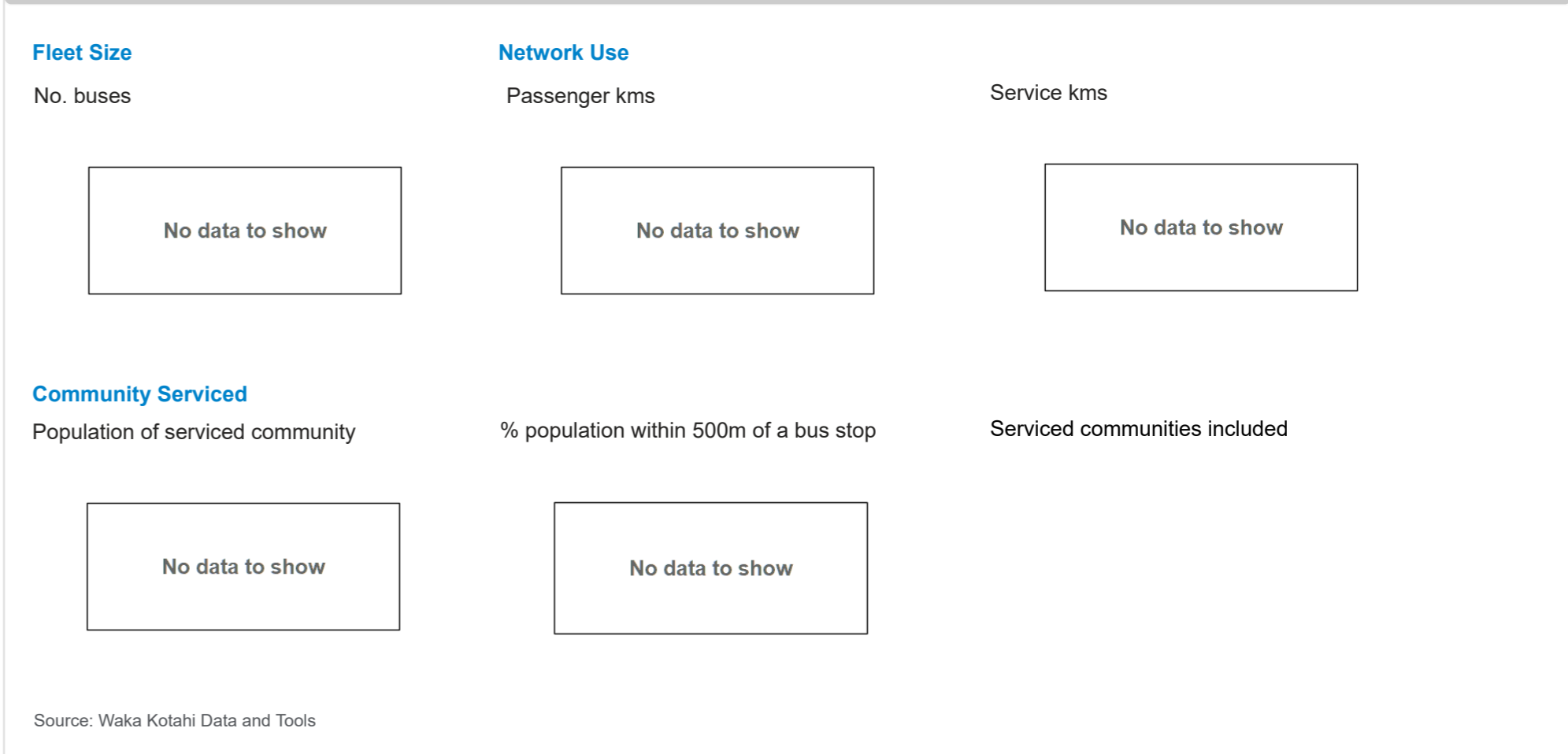
## Road Network Use Roads and Bridges

**81 (2.7%)** Million VKT (Latest Year)/  
5 Year Annual Avg % Increase



## Public Transport Fleet Size, Network Use and Community Serviced

**No data** Passenger kms  
(5 Year Annual Avg Trend)



## Territorial Activity Economic Activity

**280 (1.1%)** Population Growth  
(5 Year Annual Avg)

