

29,100 Population	\$2,346 GDP (\$M)	\$397 Valuation (\$M)	\$17.3 Expenditure (\$M)	\$593 Expenditure per capita	58% FAR
1,633 Total (km)	1,377 Sealed (km)	256 Unsealed (km)	1,479 Rural (km)	154 Urban (km)	229 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.7 out of 3.0

Co-investment planning quality: 2.0 out of 3.0

Procurement

Smart buyer self-assessment: 55 out of 70

Data Quality

Asset management at expected standard (%) and Score

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)		Technical Audit (Four Grades)	
Contract Management	●	Activity Management Planning	●
Financial Management	●	Data Quality	●
Procurement	●	Network Condition and Management	●
Professional Services	●	Road Safety	●
Previous Audit Issues	●	Previous Audit Issues	●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Dec-20

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$45.4M (100%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Co-Invested Expenditure

All transport activities

Funding

Co-invested expenditure and funding

Valuation

Roading assets

Activity Class Expenditure

Road safety promotion

Cost Efficiency

Total expenditure / length (\$1,000 / km)

Achievements

Works Completed, Amenity and Road Condition

Achievements

Works Completed, Amenity and Road Condition

0.4% Ride Quality (STE)

Works Completed

Pavement rehabilitation (lane kms)

Works Completed

Pavement resurfacing (lane kms)

Percentage of network renewed

Rehab vs Resurface

Amenity (Sealed Roads)

Ride quality (roughness of the roads)

Road Condition (Sealed Roads)

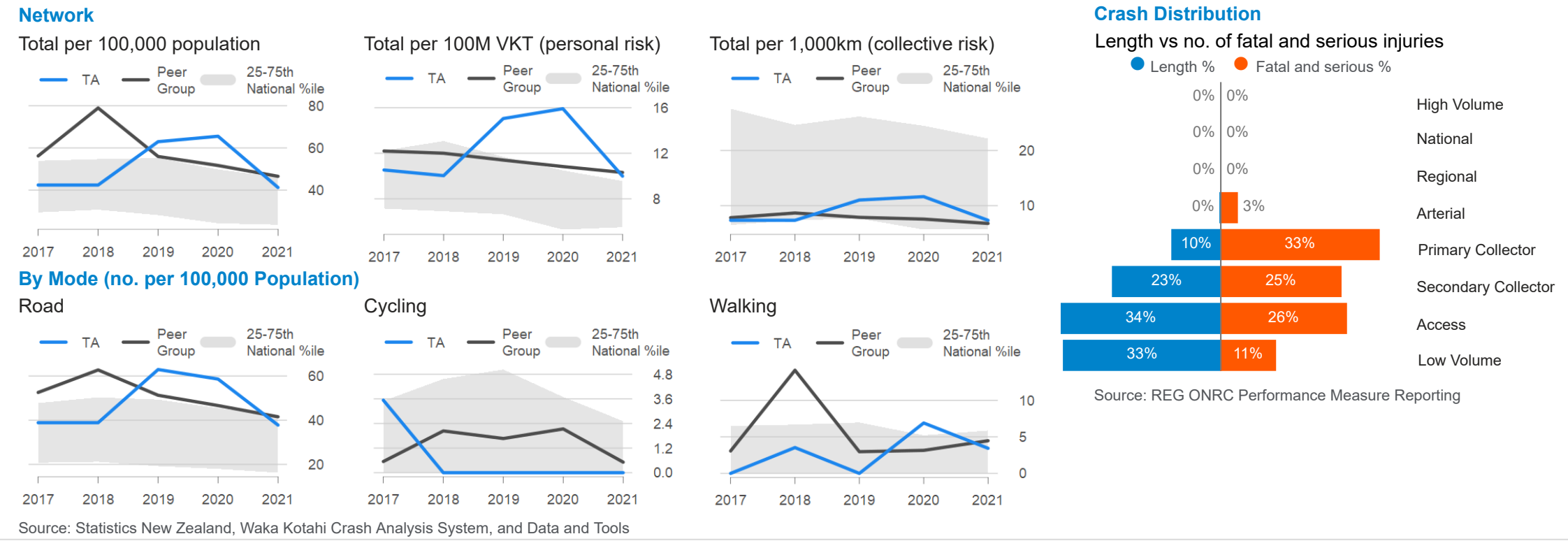
Pavement condition

Road Condition (Sealed Roads)

Surface condition

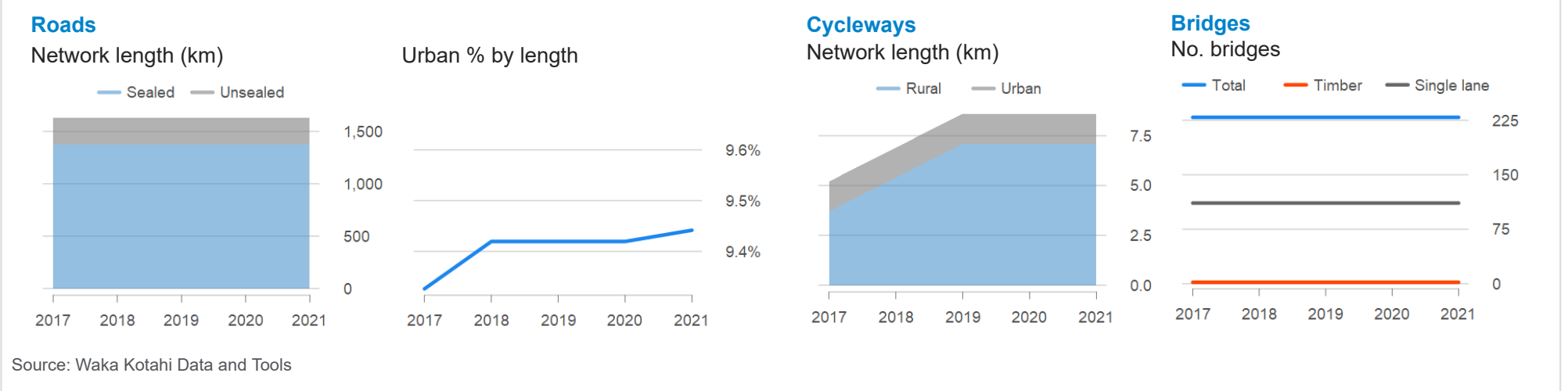
Safety Fatal and Serious Injuries

15 ↑ Fatal & Serious Injuries/
Trend (5 Year Annual Avg)



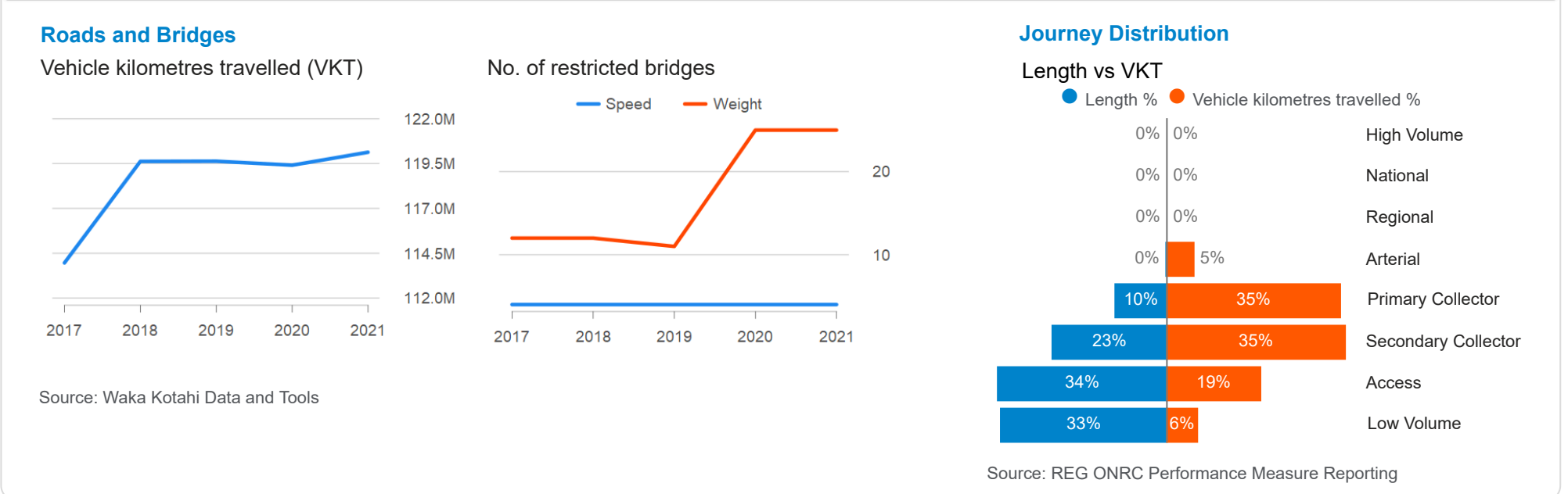
Network Physical Characteristics Roads, Cycleways and Bridges

0.4 (0%) Network Length Growth km (%)
(5 Year Annual Avg)



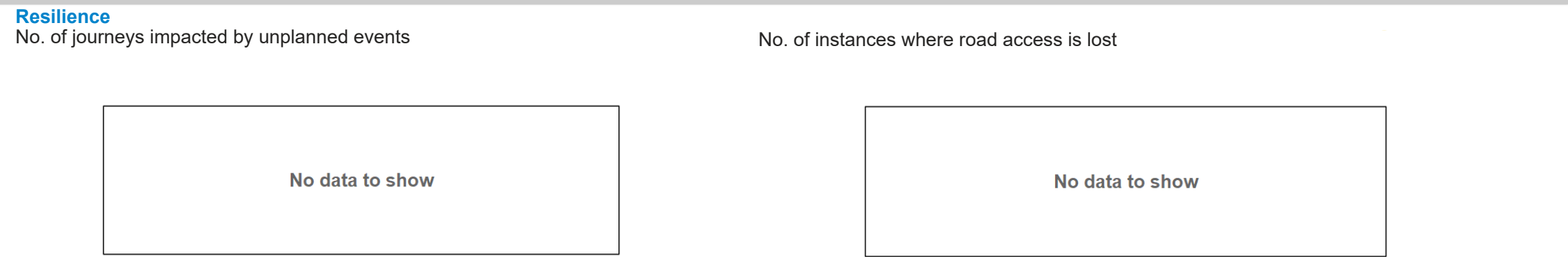
Road Network Use Roads and Bridges

120 (1.1%) Million VKT (Latest Year)/
5 Year Annual Avg % Increase

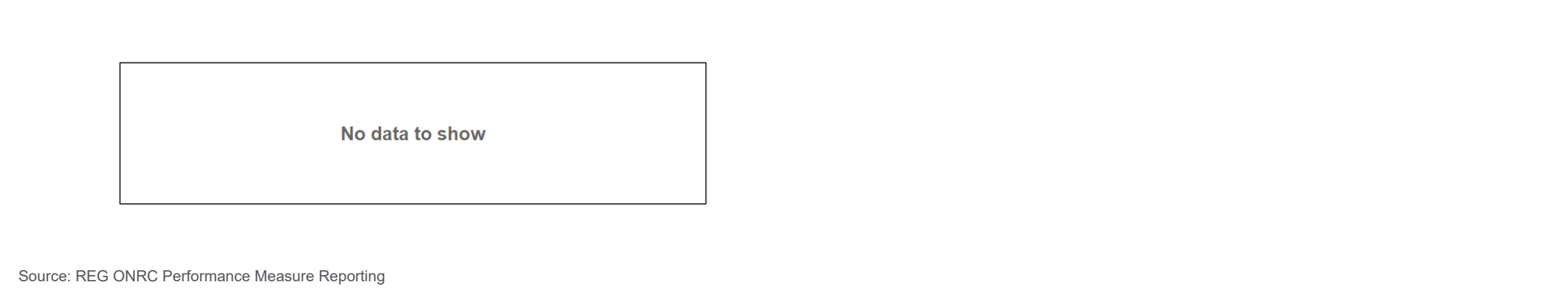


Network Availability and Accessibility Resilience and Freight Accessibility

No data Proportion Network Accessible to Class 1 and 50MAX

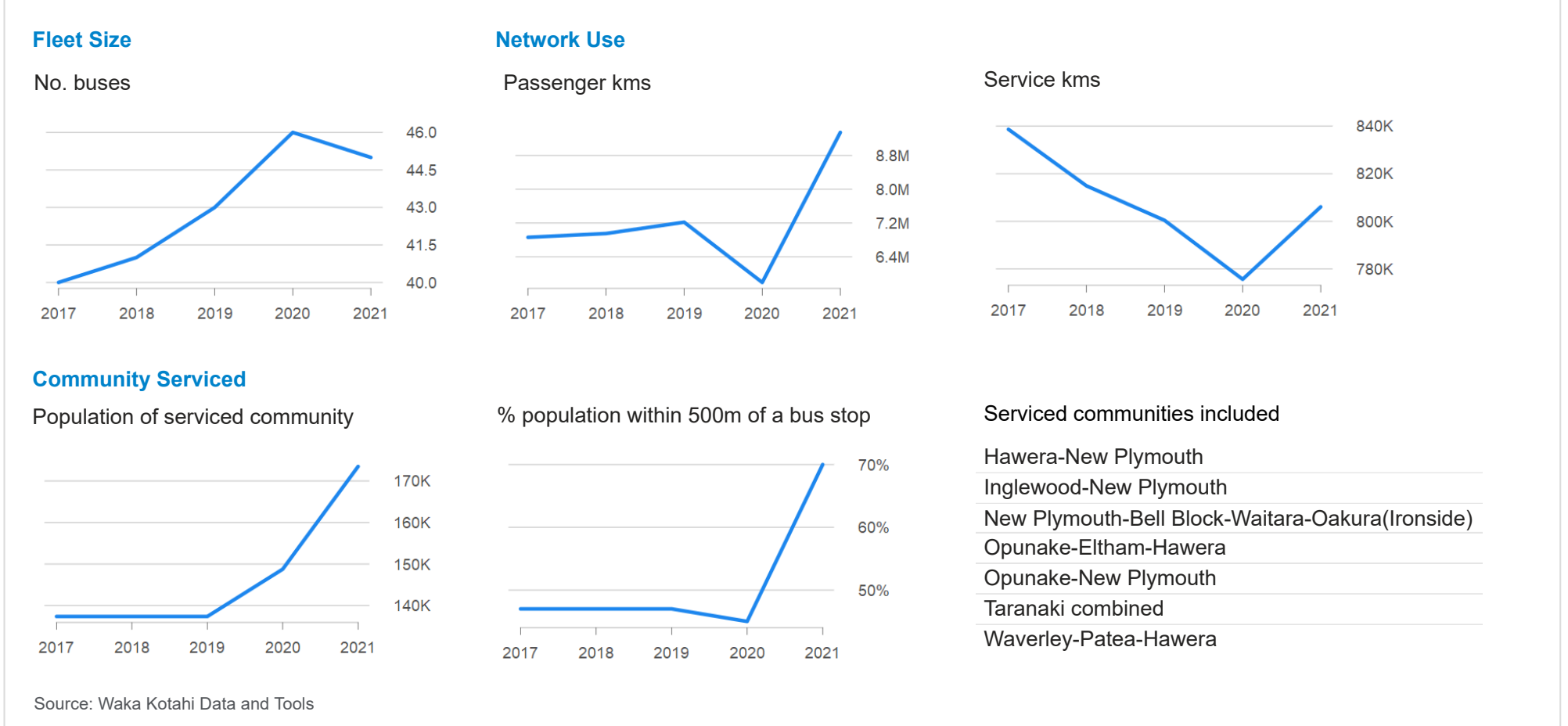


Freight Accessibility Proportion of network not available to Class 1 heavy and 50MAX HPMV vehicles



Public Transport Fleet Size, Network Use and Community Serviced

5.6% ↑ Passenger kms
(5 Year Annual Avg Trend)



Territorial Activity Economic Activity

200 (0.7%) Population Growth
(5 Year Annual Avg)

