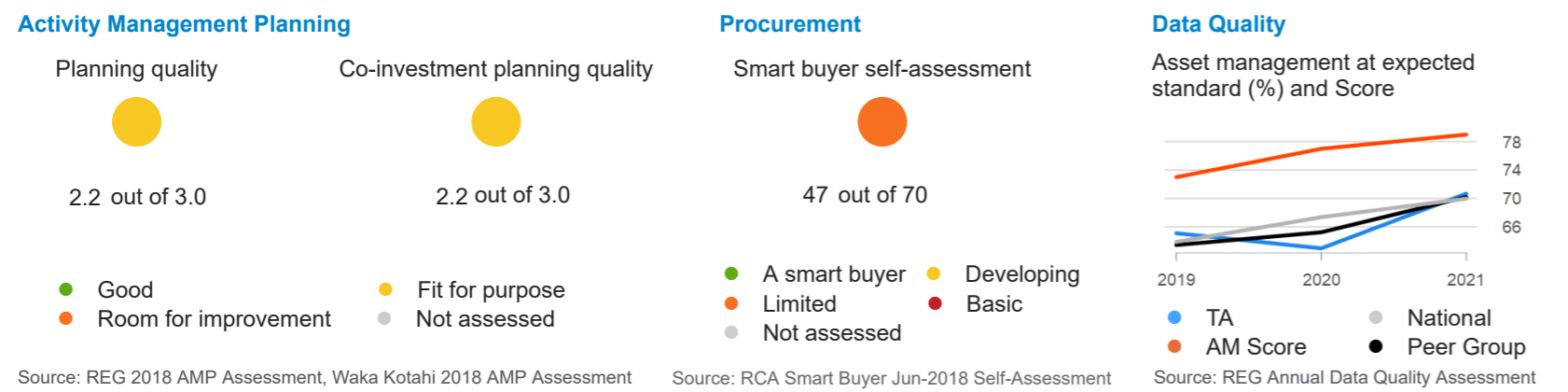


66,700 Population	\$2,882 GDP (\$M)	\$278 Valuation (\$M)	\$11.8 Expenditure (\$M)	\$176 Expenditure per capita	51% FAR
371 Total (km)	371 Sealed (km)	0 Unsealed (km)	61 Rural (km)	311 Urban (km)	61 No. of bridges

Activity Management

Planning, Procurement and Data Quality



Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved

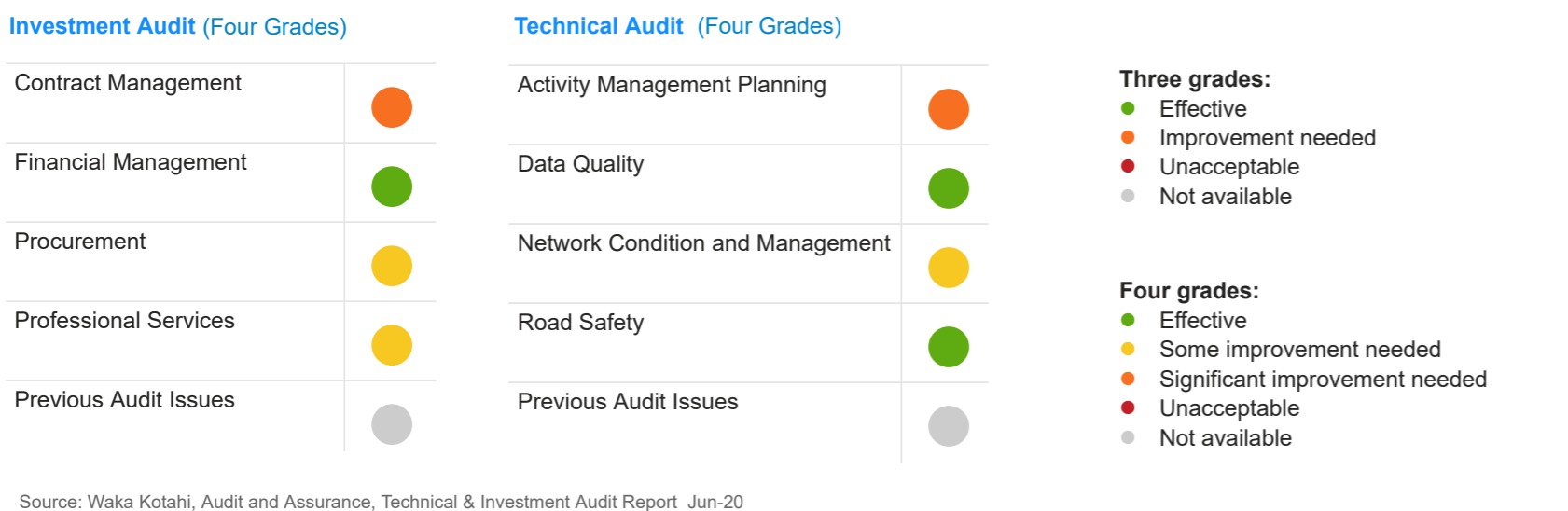
Provision of roads and footpaths	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Road safety	●	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

Co-Investor Assurance

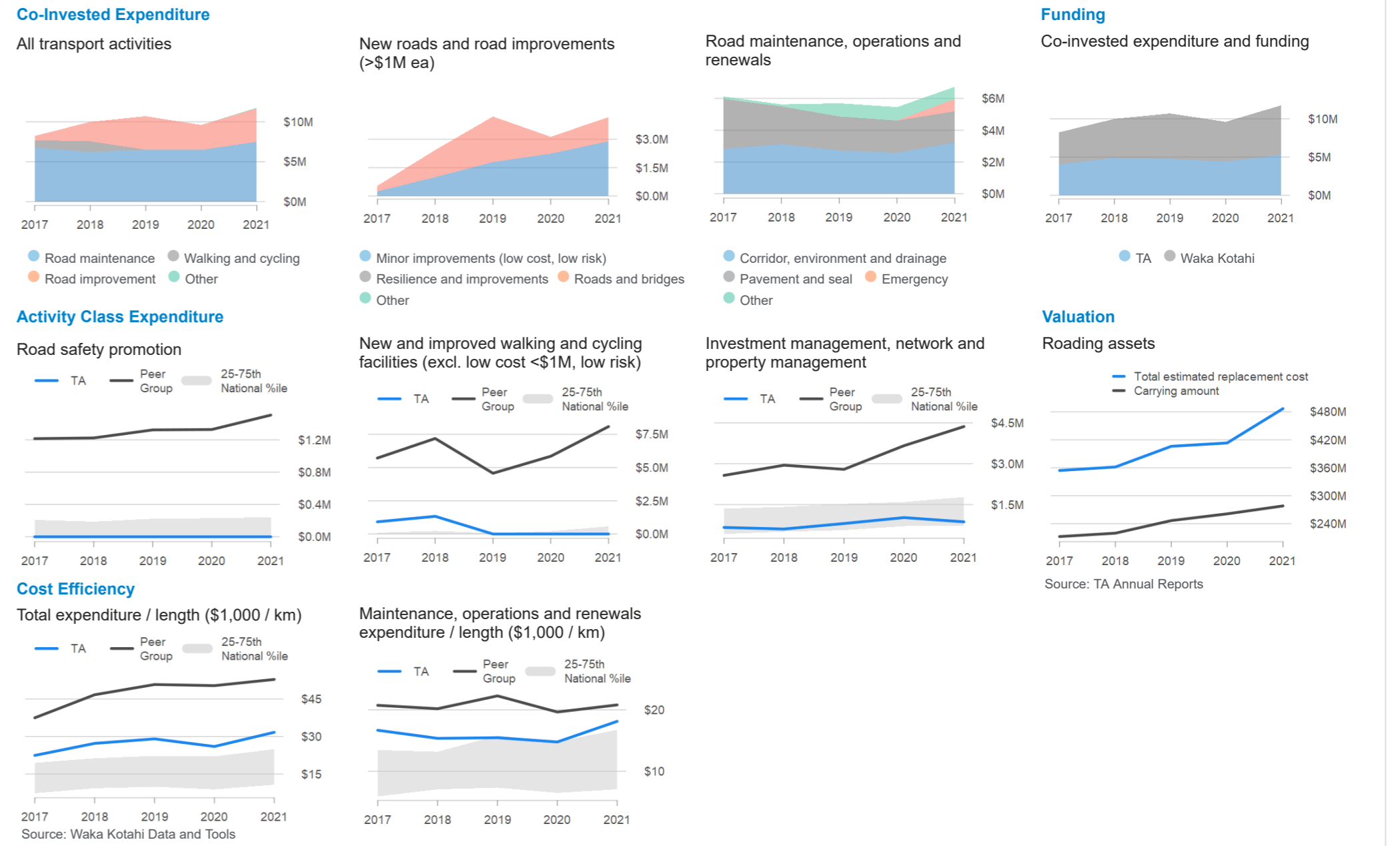
Investment Performance



Delivery

Expenditure, Funding, Cost Efficiency and Valuation

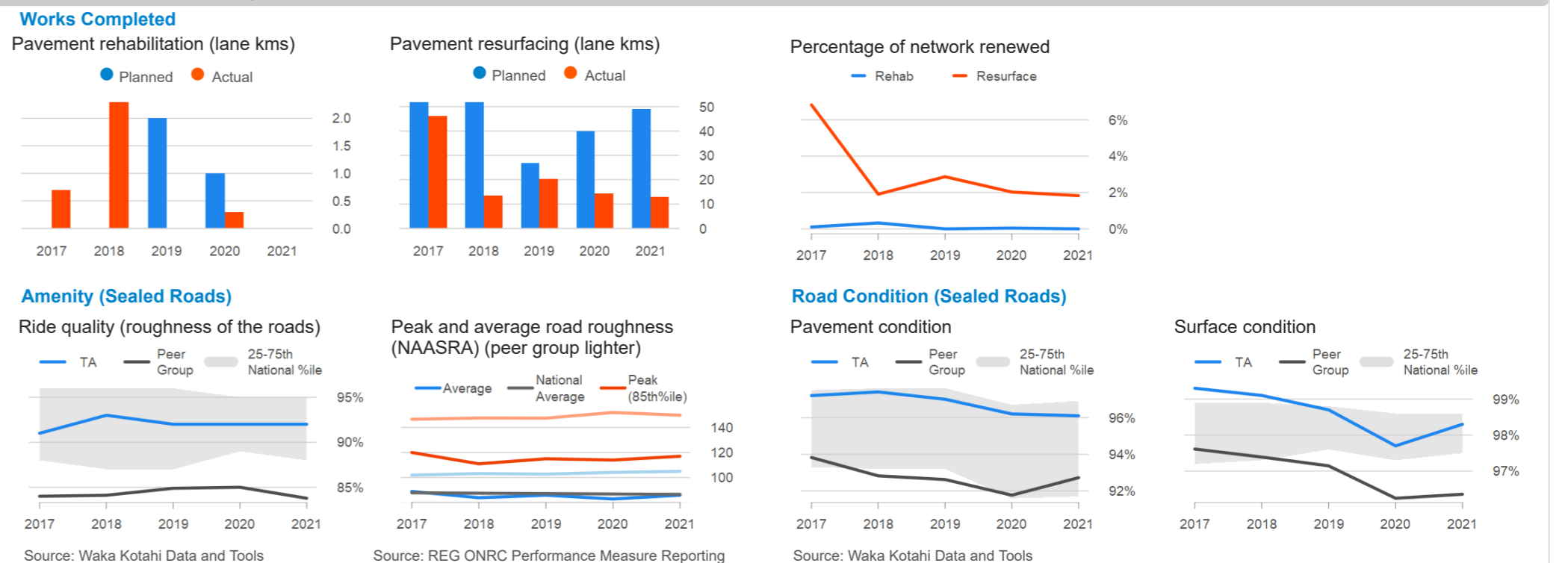
\$32.1M (100%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)



Achievements

Works Completed, Amenity and Road Condition

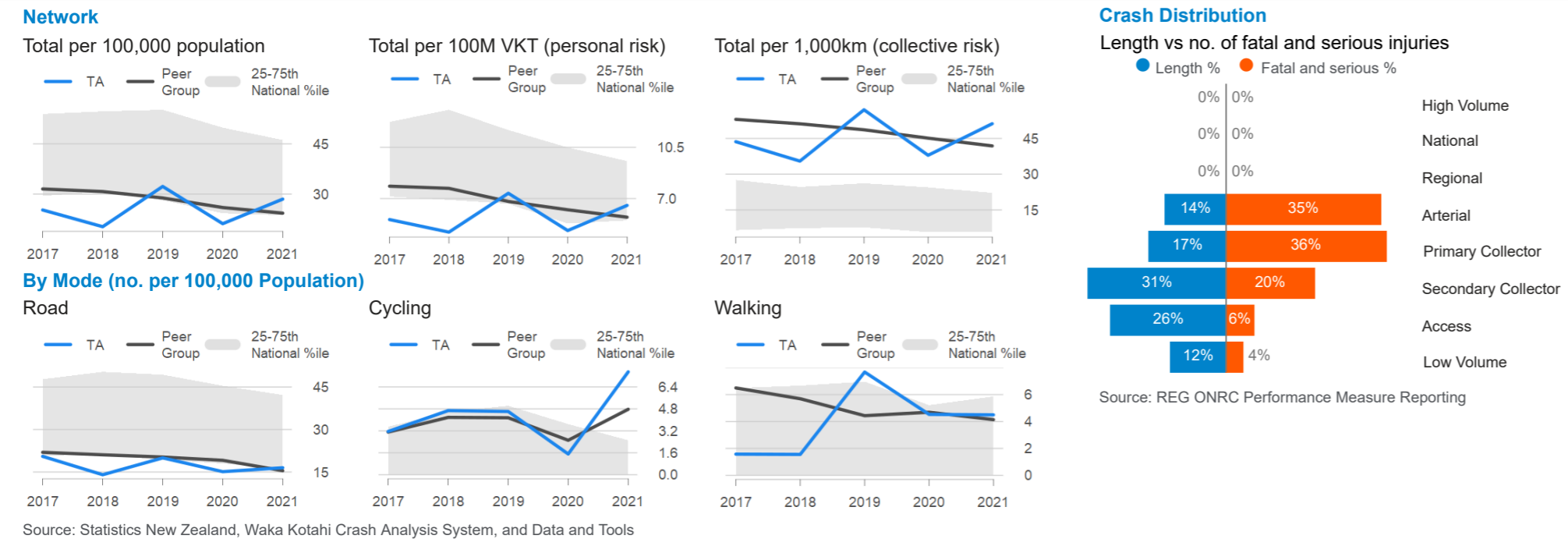
0.1% Ride Quality (STE)



Safety

Fatal and Serious Injuries

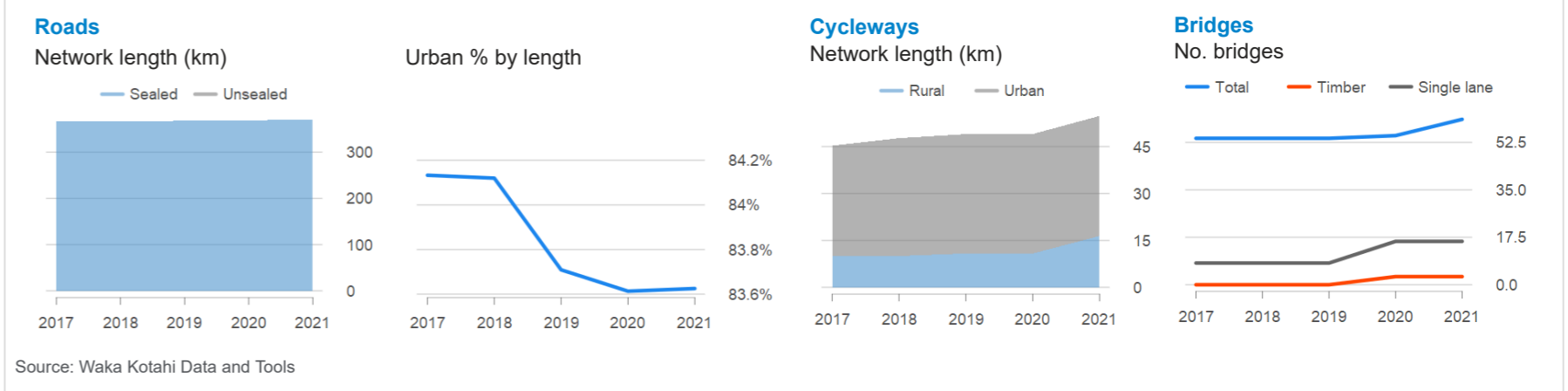
17 ↑ Fatal & Serious Injuries/
Trend (5 Year Annual Avg)



Network Physical Characteristics

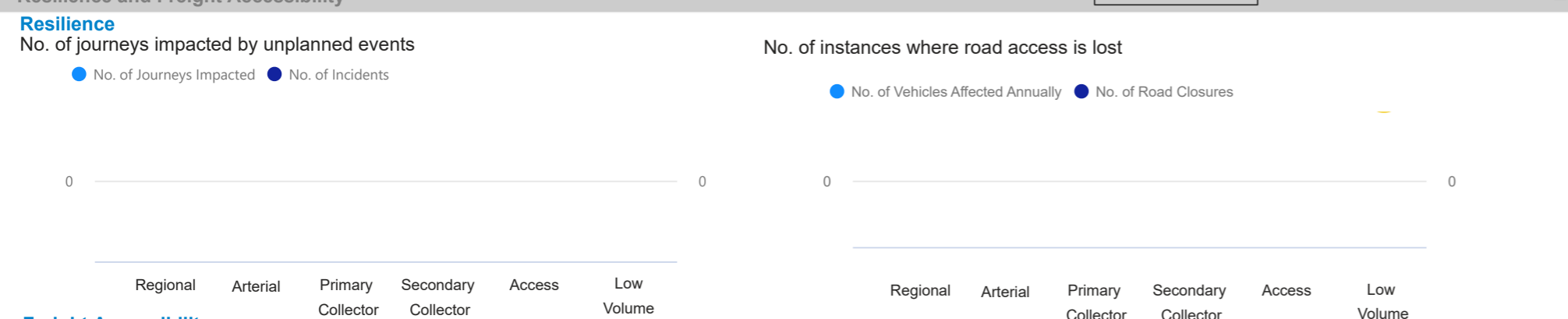
Roads, Cycleways and Bridges

1 (0.3%) Network Length Growth km (%)
(5 Year Annual Avg)



Network Availability and Accessibility

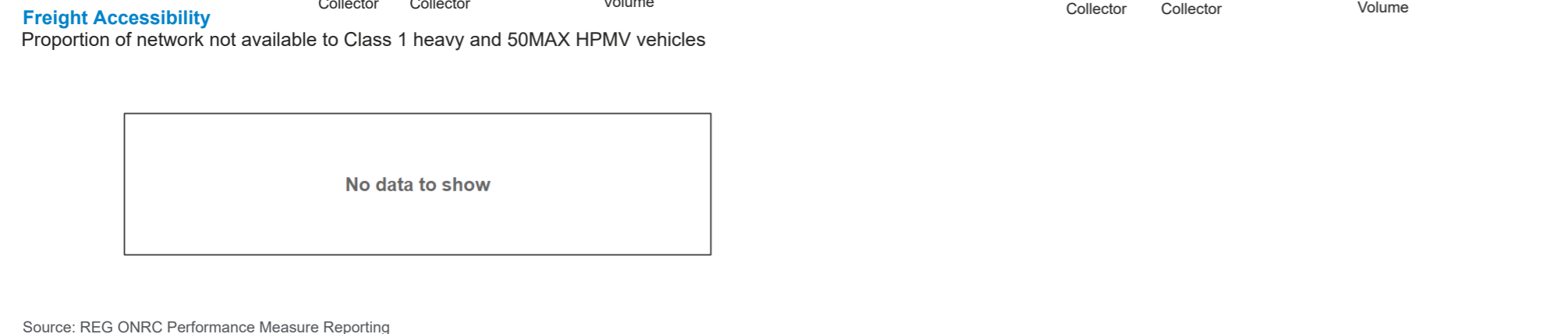
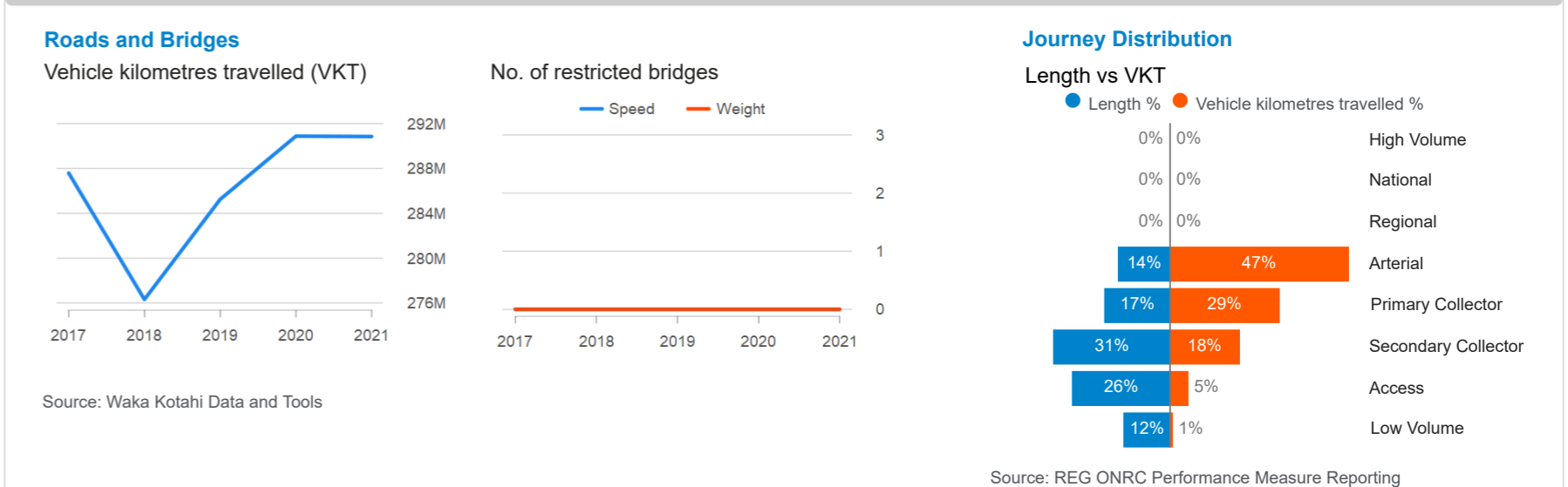
Resilience and Freight Accessibility



Road Network Use

Roads and Bridges

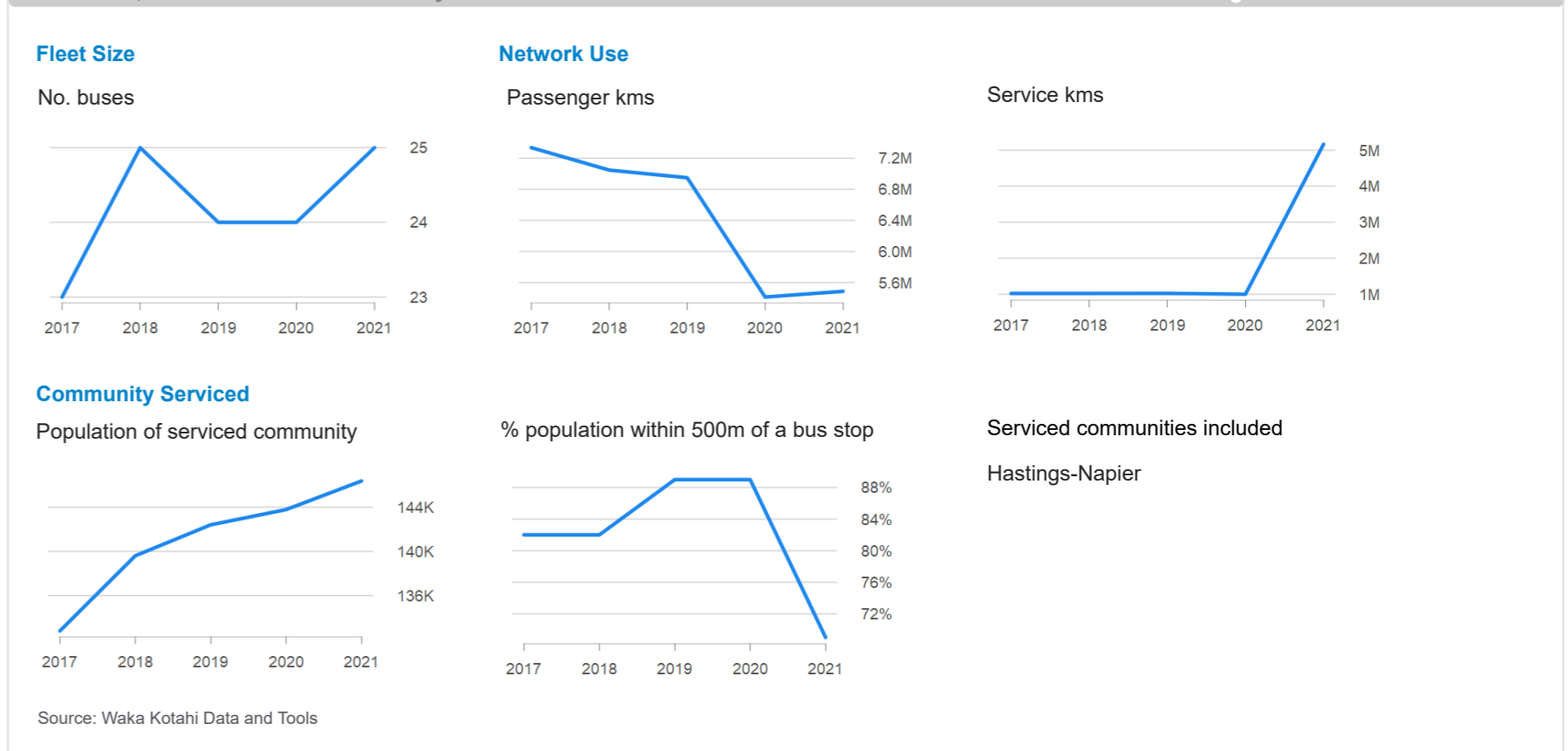
291 (0.7%) Million VKT (Latest Year)/
5 Year Annual Avg % Increase



Public Transport

Fleet Size, Network Use and Community Served

-7.3% ↓ Passenger kms
(5 Year Annual Avg Trend)



Territorial Activity

Economic Activity

860 (1.4%) Population Growth
(5 Year Annual Avg)

