

<b>28,200</b> Population	<b>\$1,197</b> GDP (\$M)	<b>\$475</b> Valuation (\$M)	<b>\$12.0</b> Expenditure (\$M)	<b>\$424</b> Expenditure per capita	<b>57%</b> FAR
<b>810</b> Total (km)	<b>533</b> Sealed (km)	<b>278</b> Unsealed (km)	<b>691</b> Rural (km)	<b>119</b> Urban (km)	<b>244</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 1.8 out of 3.0

Co-investment planning quality: 2.4 out of 3.0

### Procurement

Smart buyer self-assessment: 60 out of 70

### Data Quality

Asset management at expected standard (%) and Score

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths						
Road safety	●	●	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

## Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Sep-20

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

**\$31.4M (100%)** Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

### Co-Invested Expenditure

All transport activities

### New roads and road improvements (>\$1M ea)

### Road maintenance, operations and renewals

### Funding

Co-invested expenditure and funding

### Activity Class Expenditure

Road safety promotion

### New and improved walking and cycling facilities (excl. low cost <\$1M, low risk)

### Investment management, network and property management

### Valuation

Roading assets

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

### Maintenance, operations and renewals expenditure / length (\$1,000 / km)

## Achievements

Works Completed, Amenity and Road Condition

**-0.4%** Ride Quality (STE)

### Works Completed

Pavement rehabilitation (lane kms)

### Pavement resurfacing (lane kms)

### Percentage of network renewed

### Amenity (Sealed Roads)

Ride quality (roughness of the roads)

### Peak and average road roughness (NAASRA) (peer group lighter)

### Road Condition (Sealed Roads)

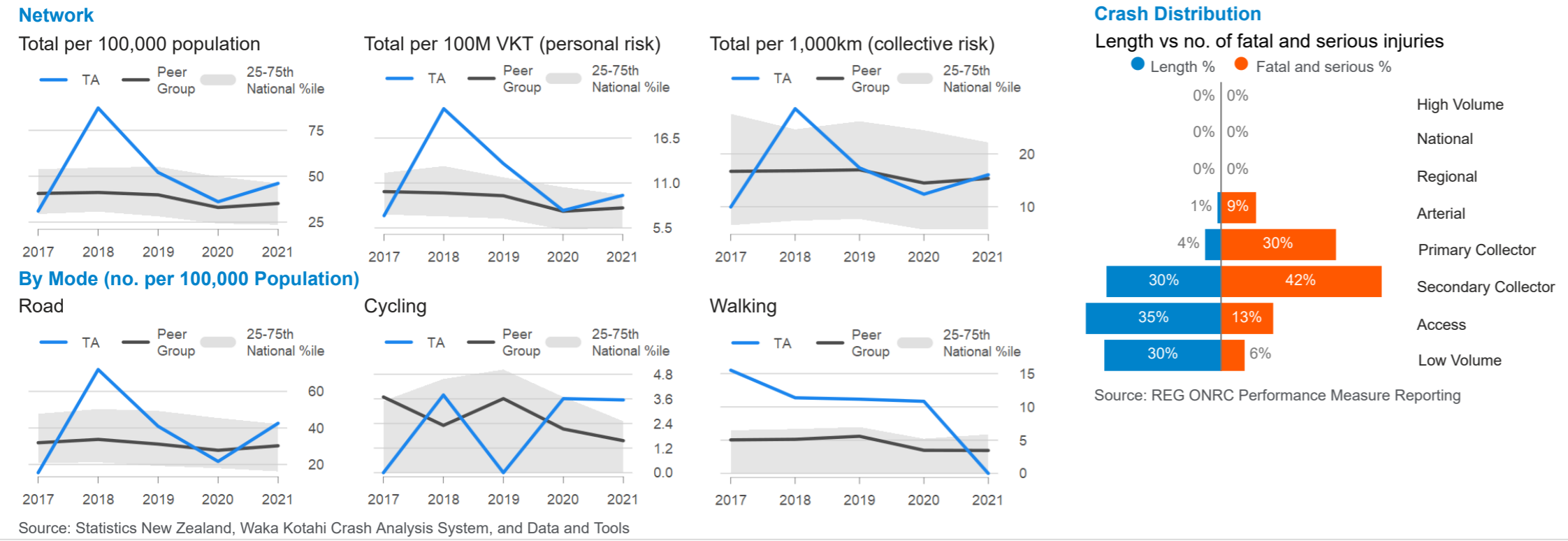
Pavement condition

### Surface condition

## Safety

Fatal and Serious Injuries

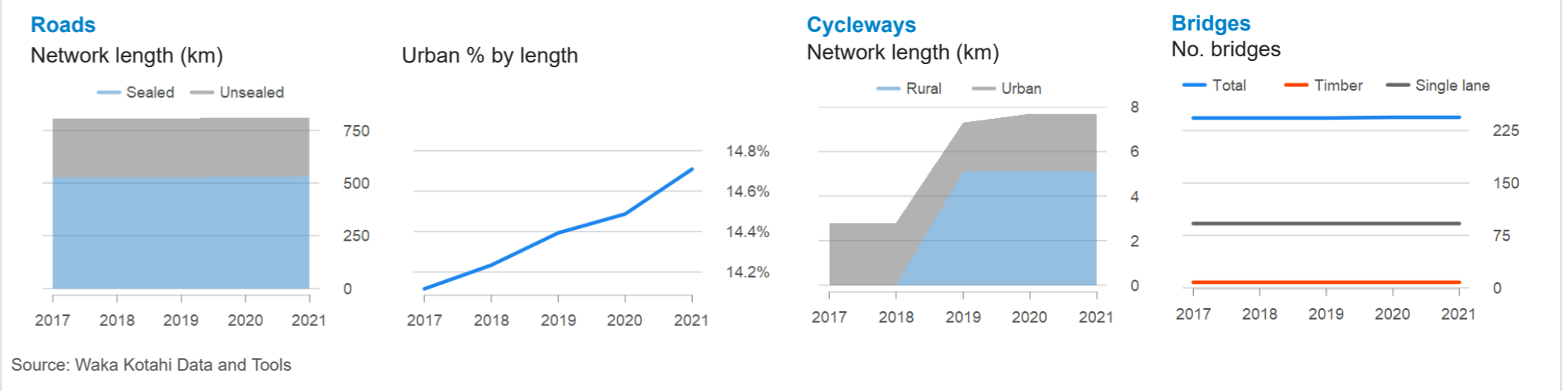
**14** ↓ Fatal & Serious Injuries/  
Trend (5 Year Annual Avg)



## Network Physical Characteristics

Roads, Cycleways and Bridges

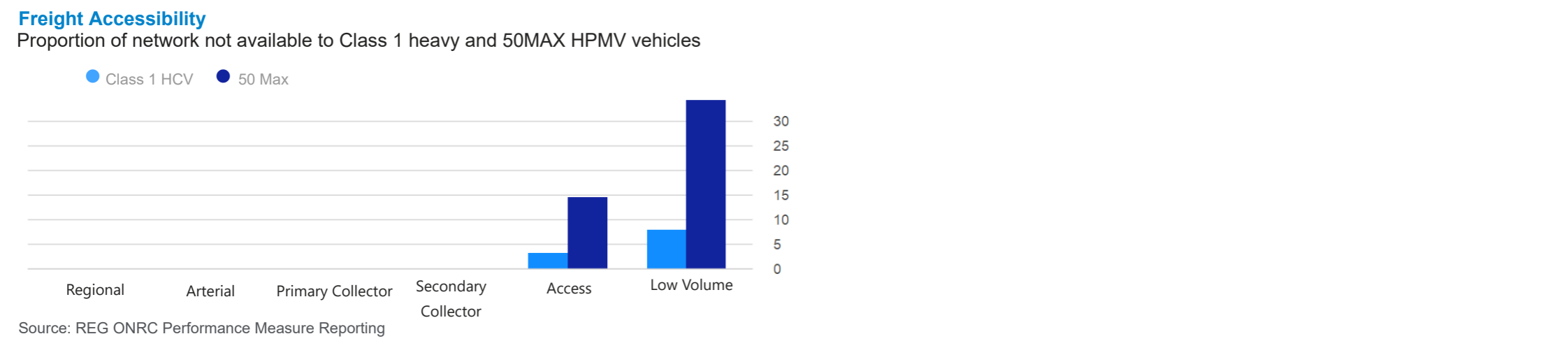
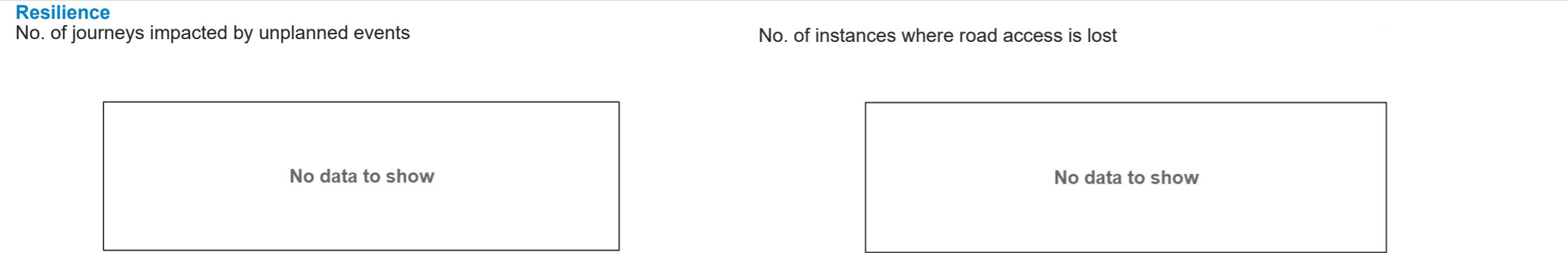
**1.6 (0.2%)** Network Length Growth km (%)  
(5 Year Annual Avg)



## Network Availability and Accessibility

Resilience and Freight Accessibility

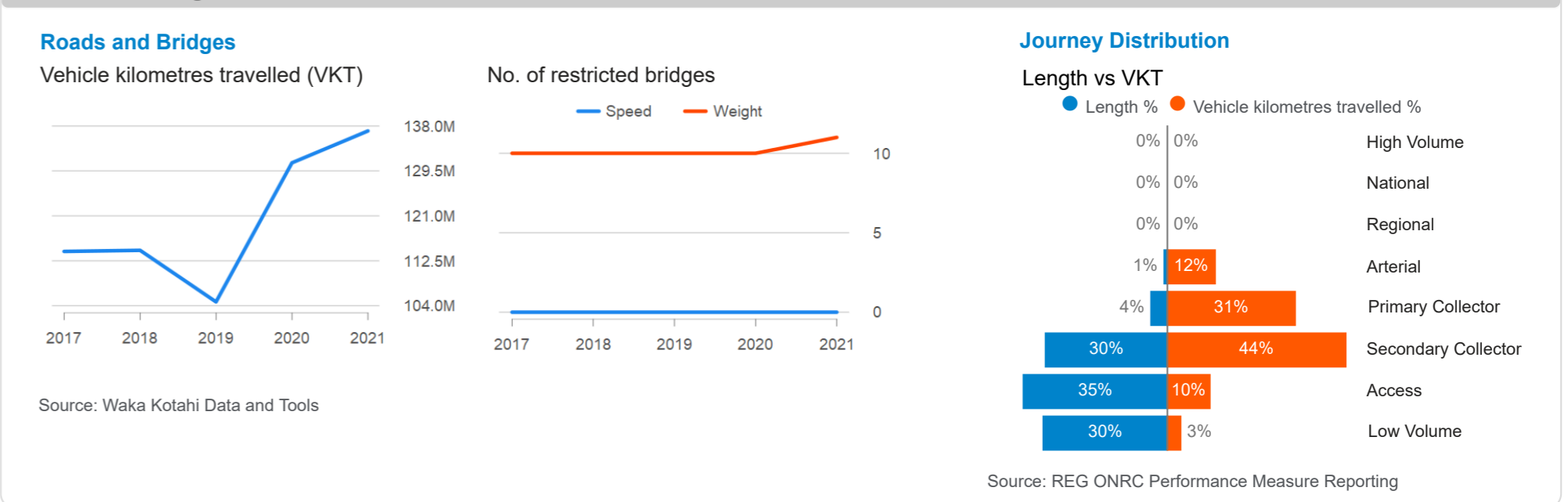
**94%** Proportion Network Accessible to Class 1 and 50MAX



## Road Network Use

Roads and Bridges

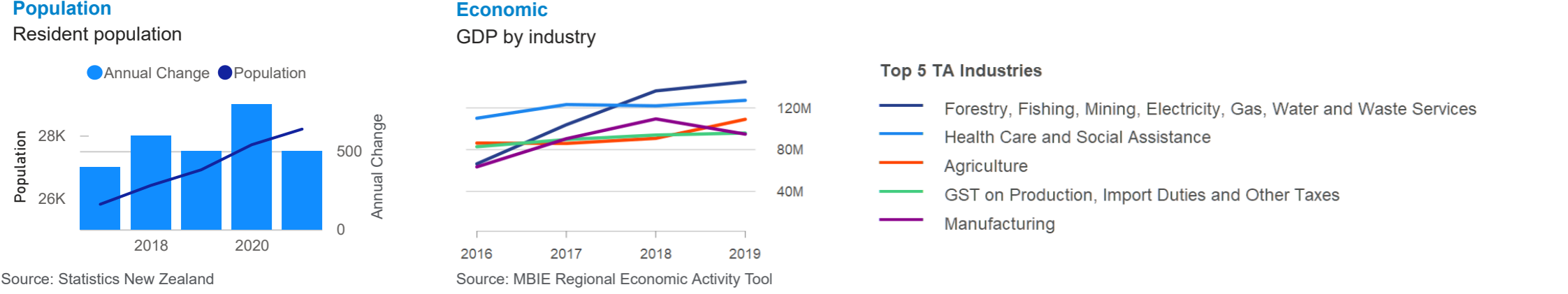
**137 (5.4%)** Million VKT (Latest Year)/  
5 Year Annual Avg % Increase



## Territorial Activity

Economic Activity

**560 (2.2%)** Population Growth  
(5 Year Annual Avg)



## Public Transport

Fleet Size, Network Use and Community Served

**No data** Passenger kms  
(5 Year Annual Avg Trend)

