

10,050 Population	\$449 GDP (\$M)	\$154 Valuation (\$M)	\$3.5 Expenditure (\$M)	\$345 Expenditure per capita	53% FAR
454 Total (km)	295 Sealed (km)	158 Unsealed (km)	422 Rural (km)	32 Urban (km)	103 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.3 out of 3.0 (Room for improvement)

Co-investment planning quality: 2.1 out of 3.0 (Fit for purpose)

Procurement

Smart buyer self-assessment: 56 out of 70 (A smart buyer)

Data Quality

Asset management at expected standard (%) and Score

Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan		
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21
Provision of roads and footpaths	●	●	●	●	●	●
Road safety	●	●	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●	●
Response to service requests	●	●	●	●	●	●

Source: TA Annual Reports

Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Source: Waka Kotahi, Audit and Assurance, Investment Audit Report Jun-19

Delivery

Expenditure, Funding, Cost Efficiency and Valuation

Co-Invested Expenditure

All transport activities

New roads and road improvements (>\$1M ea)

Road maintenance, operations and renewals

Co-invested expenditure and funding

Funding

Co-invested expenditure and funding

Valuation

Roading assets

\$9.7M (100%) Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

Achievements

Works Completed, Amenity and Road Condition

Works Completed

Pavement rehabilitation (lane kms)

Pavement resurfacing (lane kms)

Percentage of network renewed

Road Condition (Sealed Roads)

Ride quality (roughness of the roads)

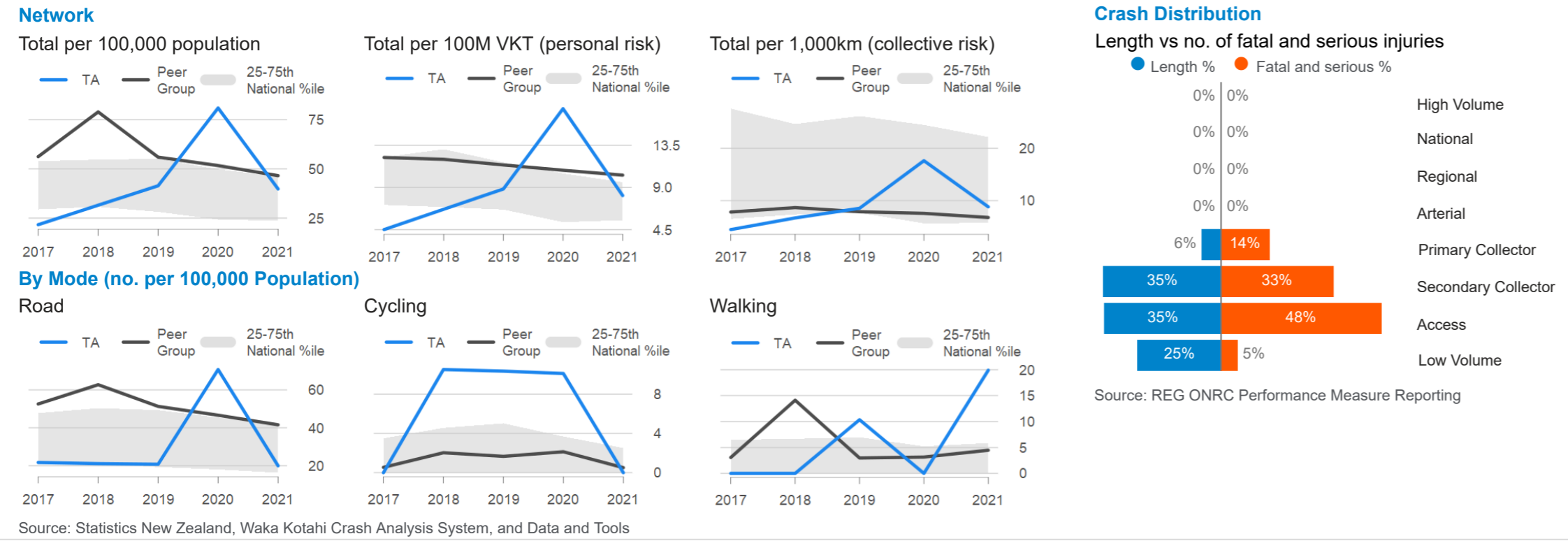
Peak and average road roughness (NAASRA) (peer group lighter)

Pavement condition

Surface condition

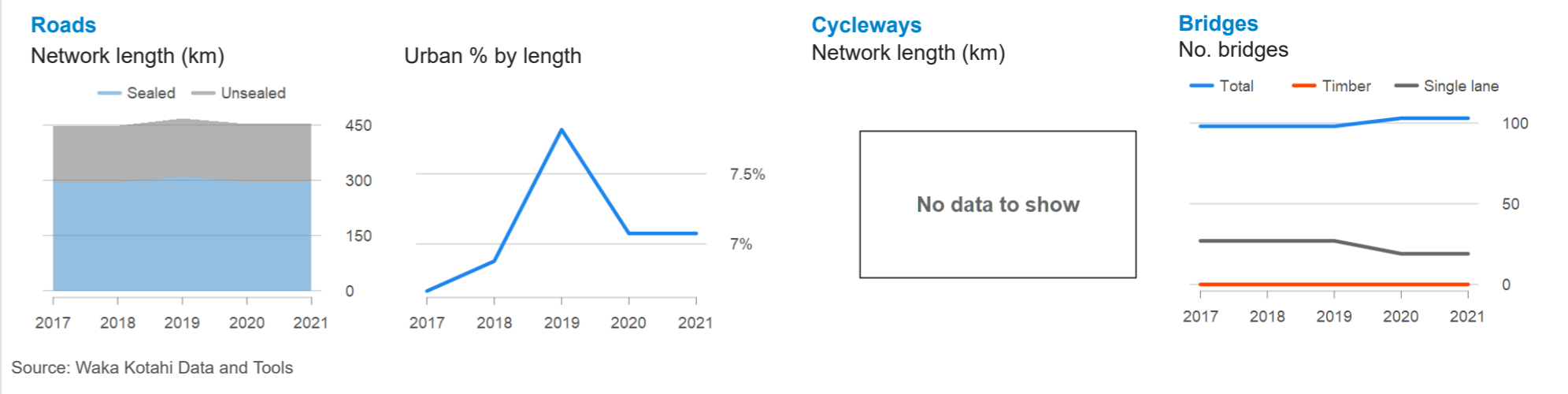
Safety Fatal and Serious Injuries

4 ↑ Fatal & Serious Injuries/
Trend (5 Year Annual Avg)



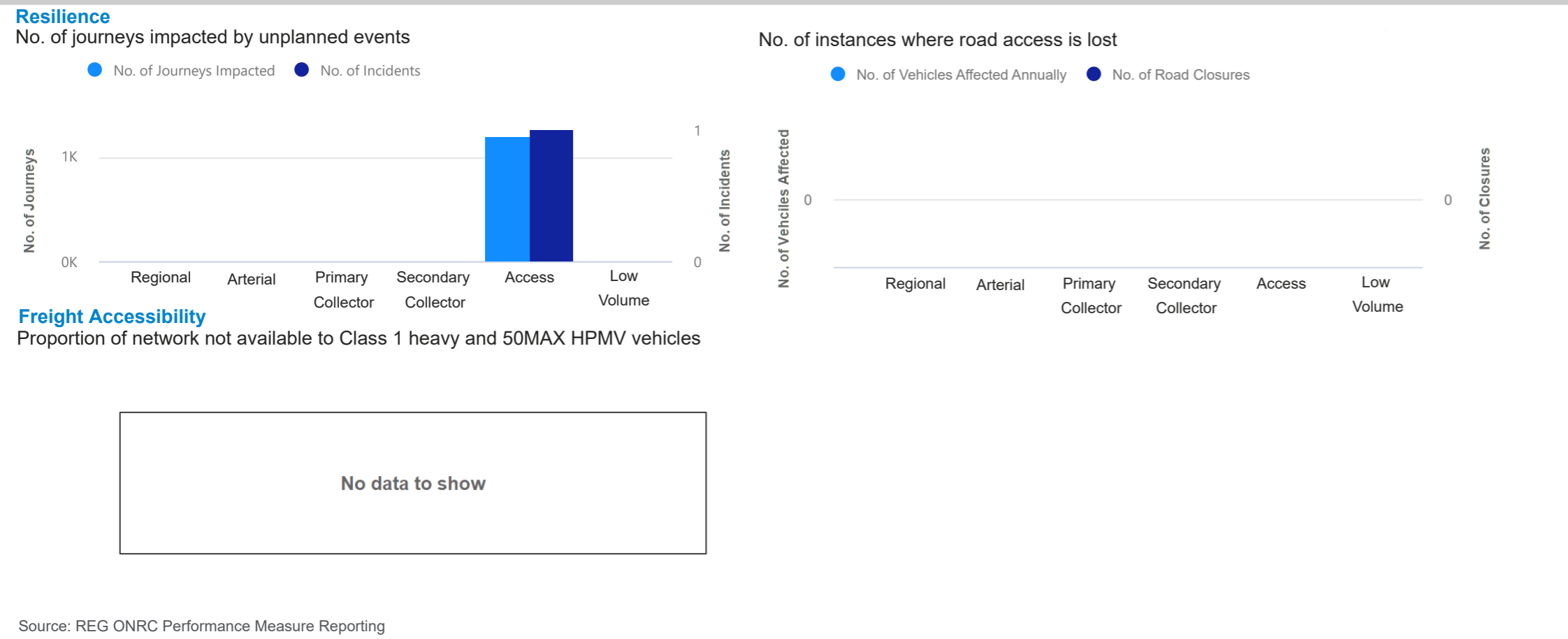
Network Physical Characteristics Roads, Cycleways and Bridges

1.5 (0.3%) Network Length Growth km (%)
(5 Year Annual Avg)



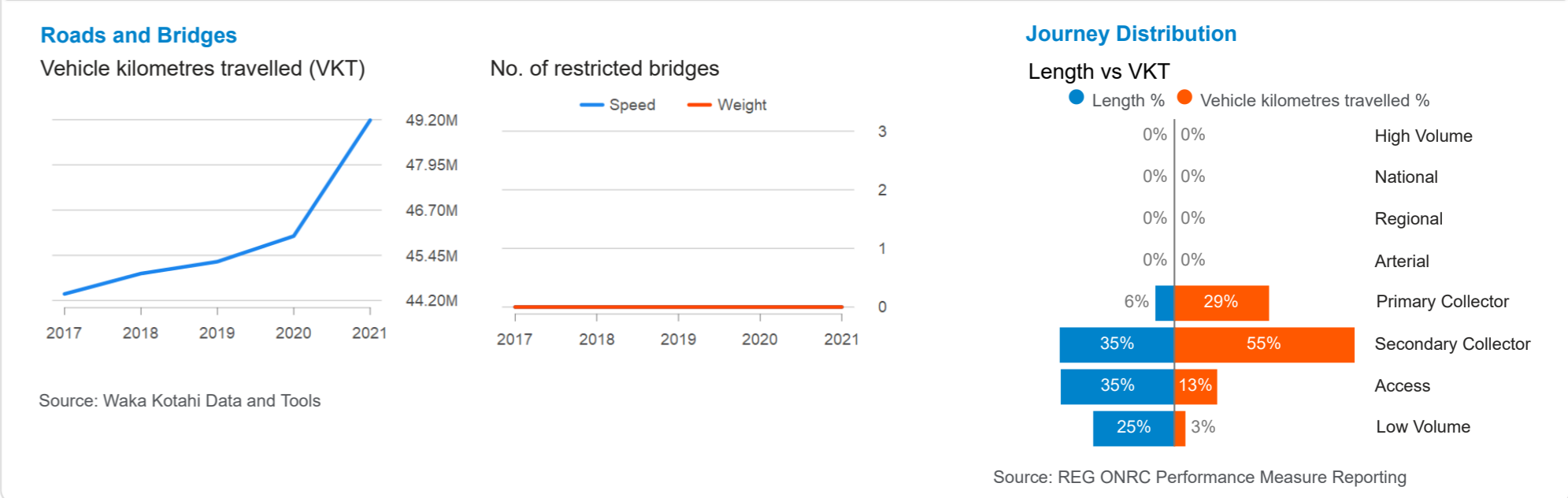
Network Availability and Accessibility Resilience and Freight Accessibility

No data Proportion Network Accessible to Class 1 and 50MAX



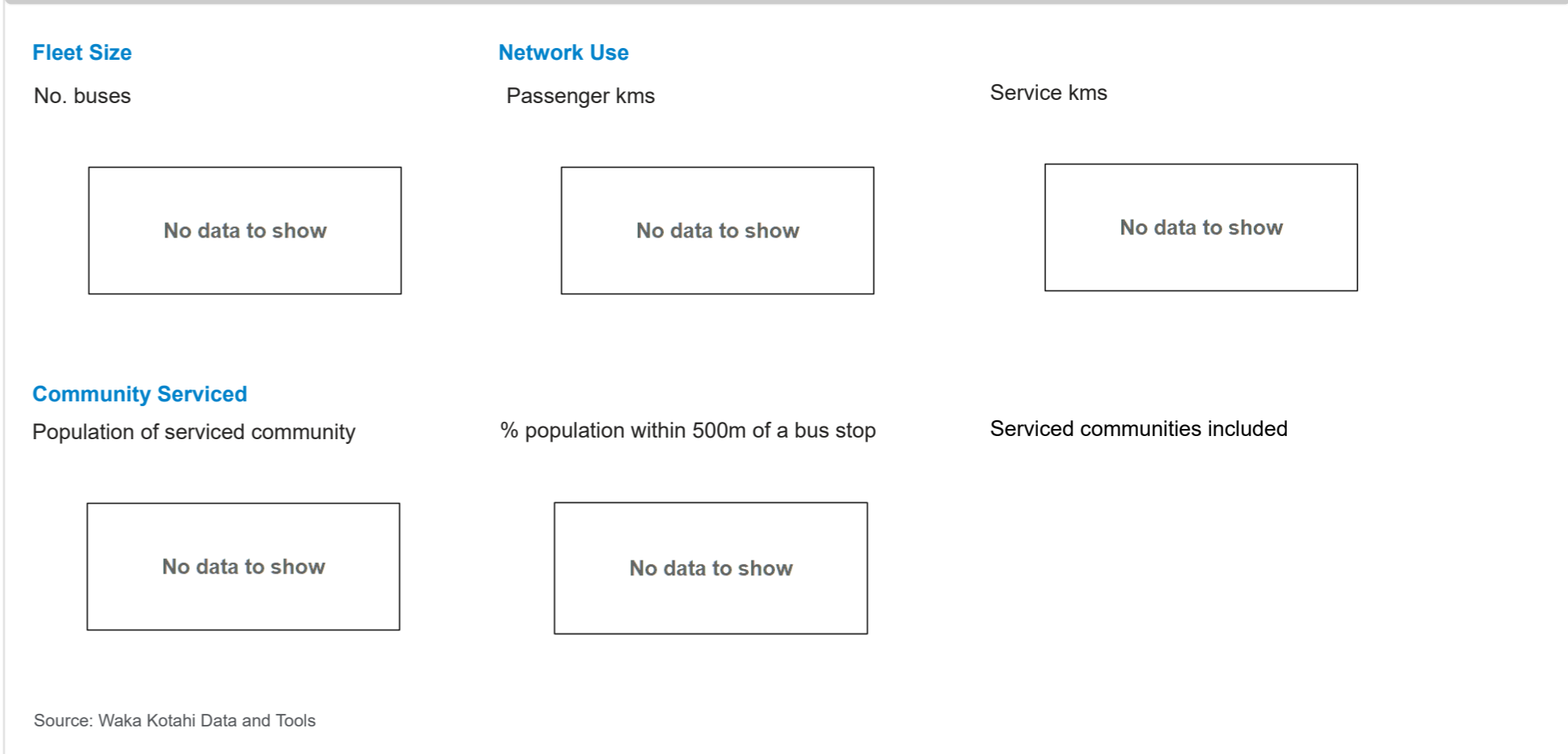
Road Network Use Roads and Bridges

49 (2.4%) Million VKT (Latest Year)/
5 Year Annual Avg % Increase



Public Transport Fleet Size, Network Use and Community Serviced

No data Passenger kms (5 Year Annual Avg Trend)



Territorial Activity Economic Activity

198 (2.1%) Population Growth (5 Year Annual Avg)

