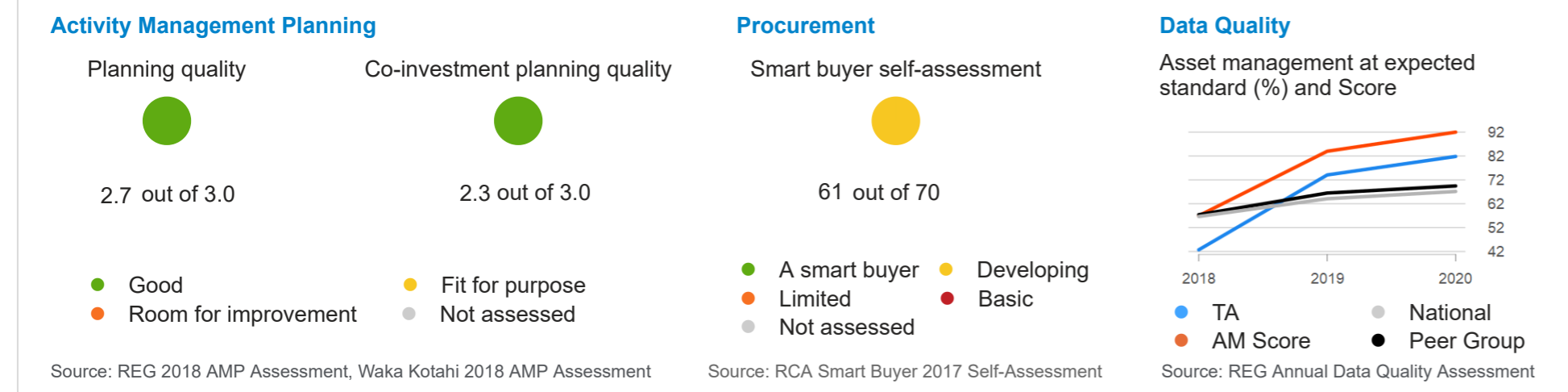


18,900 Population	\$661 GDP (\$M)	\$800 Valuation (\$M)	\$17.3 Expenditure (\$M)	\$917 Expenditure per capita	66% FAR
1,958 Total (km)	1,191 Sealed (km)	767 Unsealed (km)	1,873 Rural (km)	85 Urban (km)	516 No. of bridges

Activity Management

Planning, Procurement and Data Quality



Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

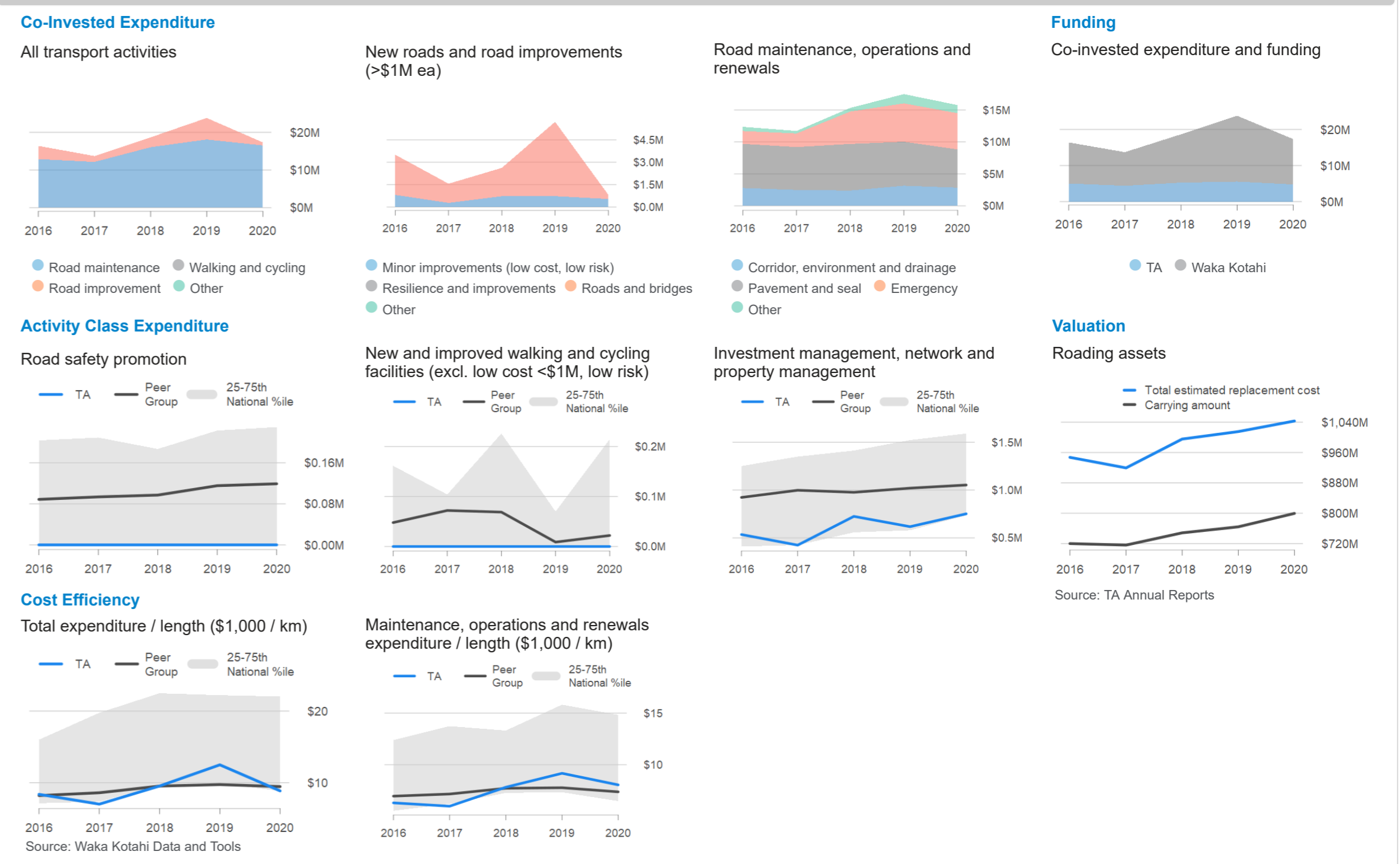
Co-Investor Assurance

Investment Performance

Investment Audit (Four Grades)	Technical Audit (Four Grades)
Contract Management: ●	Activity Management Planning: ●
Financial Management: ●	Data Quality: ●
Procurement: ●	Network Condition and Management: ●
Professional Services: ●	Road Safety: ●
Previous Audit Issues: ●	Previous Audit Issues: ●

Delivery

Expenditure, Funding, Cost Efficiency and Valuation



Achievements

Works Completed, Amenity and Road Condition

