

2019/20 Rotorua Lakes Council RCA Report



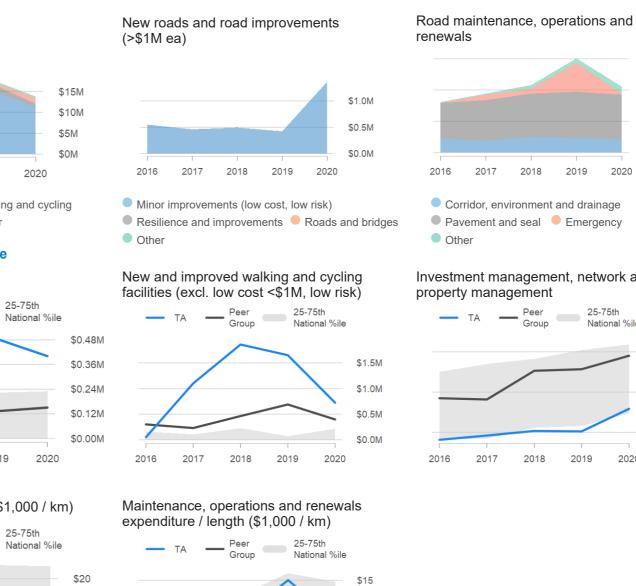


\$50.1M (63.7%)

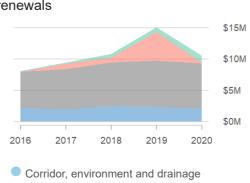


Total 2018-21 NLTP Budget (\$M)/

Total Budget Spent (%)



\$10

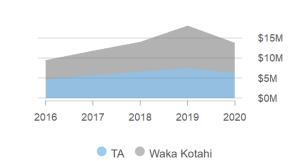


Pavement and seal Emergency

Investment management, network and property management



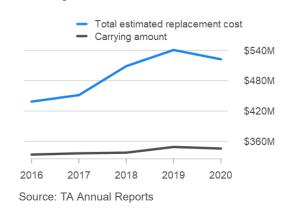
Co-invested expenditure and funding



Valuation

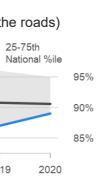
Funding

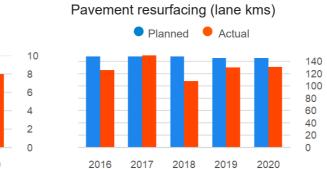
Roading assets





2020

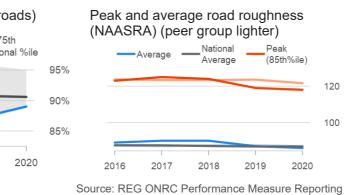


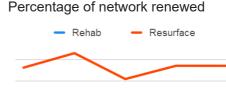


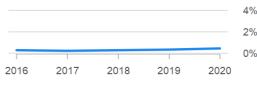
2017

2016

2018 2019 2020







Road Condition (Sealed Roads)

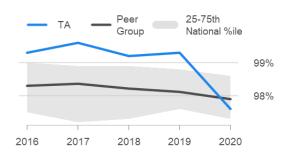
Pavement condition



Surface condition

6%

1.7%



Ride Quality

(STE)

REG EFFICIENCY

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