

<b>25,200</b> Population	<b>\$900</b> GDP (\$M)	<b>\$613</b> Valuation (\$M)	<b>\$16.1</b> Expenditure (\$M)	<b>\$638</b> Expenditure per capita	<b>61%</b> FAR
<b>1,574</b> Total (km)	<b>455</b> Sealed (km)	<b>1,119</b> Unsealed (km)	<b>1,453</b> Rural (km)	<b>121</b> Urban (km)	<b>349</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality

### Activity Management Planning

Planning quality: 1.7 out of 3.0

Co-investment planning quality: 1.8 out of 3.0

### Procurement

Smart buyer self-assessment: 59 out of 70

### Data Quality

Asset management at expected standard (%) and Score

## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

## Delivery

Expenditure, Funding, Cost Efficiency and Valuation

\$69.8M (50.9%)

Total 2018-21 NLTP Budget (\$M)/ Total Budget Spent (%)

### Co-Invested Expenditure

All transport activities

### Funding

Co-invested expenditure and funding

### Activity Class Expenditure

Road safety promotion

### Valuation

Road assets

### Cost Efficiency

Total expenditure / length (\$1,000 / km)

### Valuation

Roading assets

## Achievements

Works Completed, Amenity and Road Condition

-0.5%

Ride Quality (STE)

### Works Completed

Pavement rehabilitation (lane kms)

### Works Completed

Pavement resurfacing (lane kms)

### Road Condition (Sealed Roads)

Percentage of network renewed

### Road Condition (Sealed Roads)

Ride quality (roughness of the roads)

### Road Condition (Sealed Roads)

Peak and average road roughness (NAASRA) (peer group lighter)

### Road Condition (Sealed Roads)

Pavement condition

### Road Condition (Sealed Roads)

Surface condition

## Co-Investor Assurance

Investment Performance

### Investment Audit (Four Grades)

Contract Management	●
Financial Management	●
Procurement	●
Professional Services	●
Previous Audit Issues	●

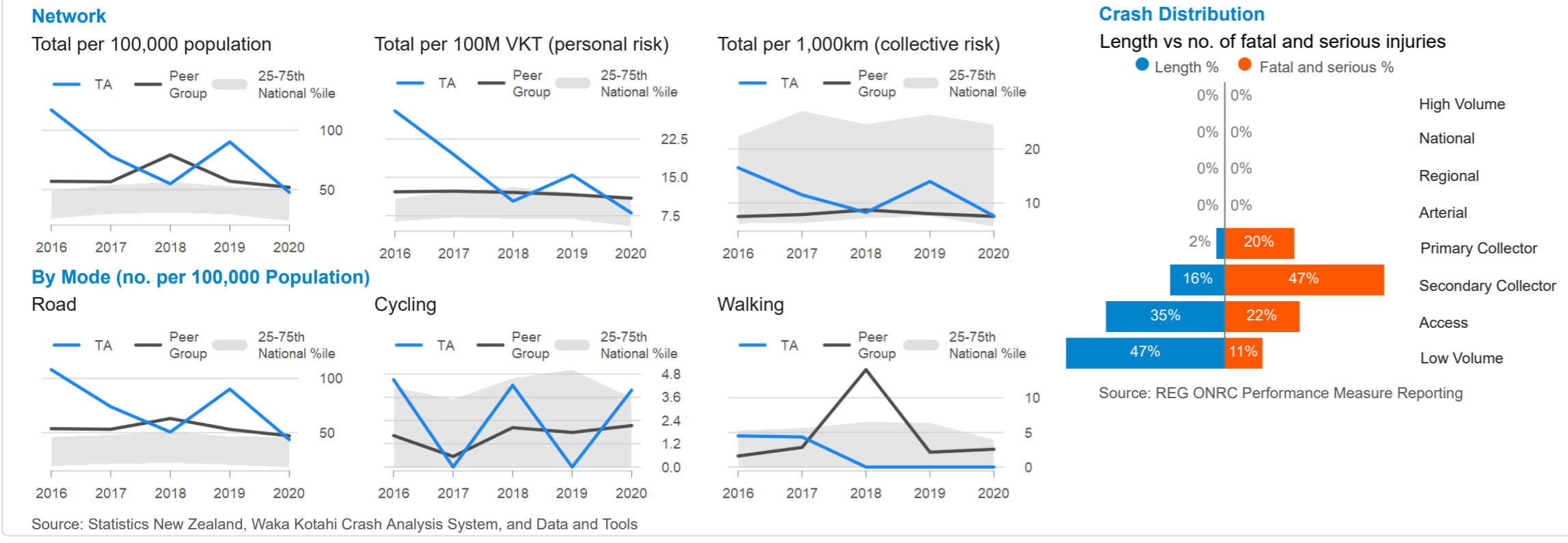
### Technical Audit (Three Grades)

Activity Management Planning	●
Data Quality	●
Network Condition and Management	●
Road Safety	●
Previous Audit Issues	●

## Safety

Fatal and Serious Injuries

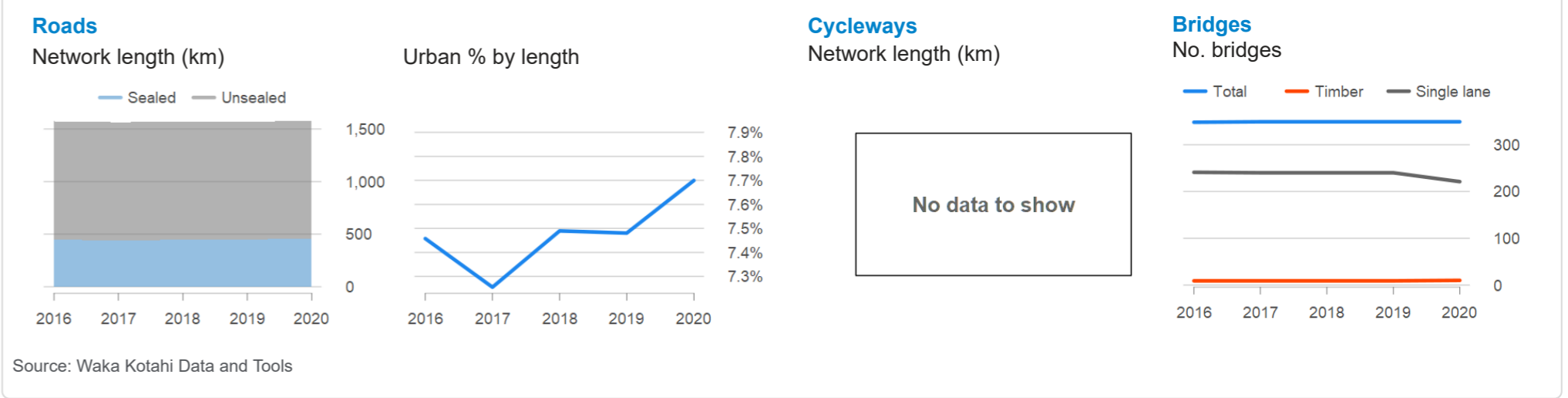
**18** ↓ Fatal & Serious Injuries/  
Trend (5 Year Annual Avg)



## Network Physical Characteristics

Roads, Cycleways and Bridges

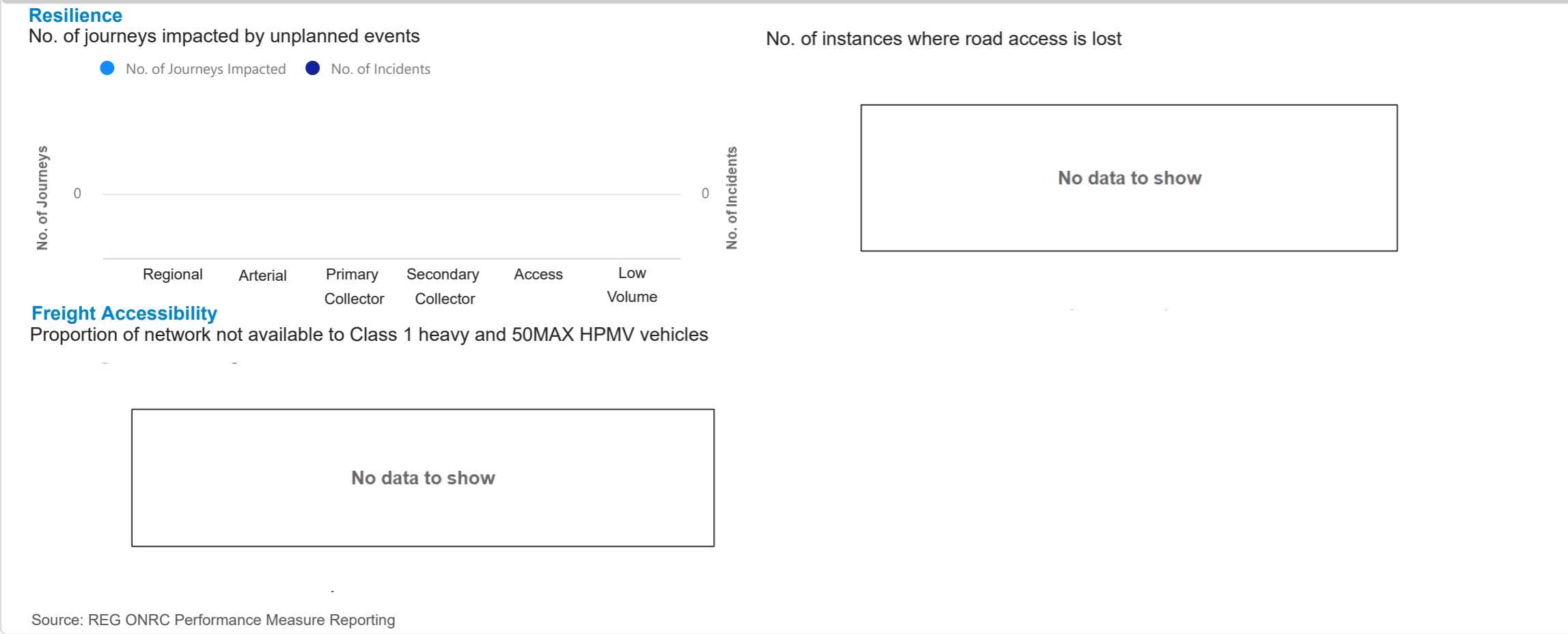
**1 (0.1%)** Network Length Growth km (%)  
(5 Year Annual Avg)



## Network Availability and Accessibility

Resilience and Freight Accessibility

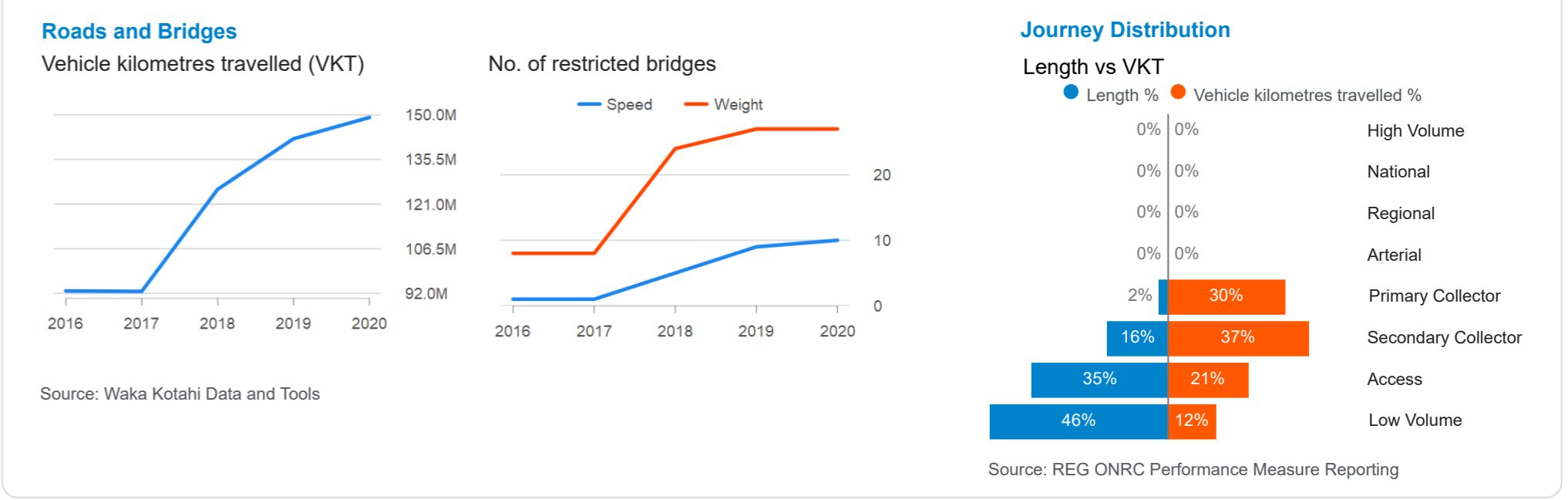
**No data** Proportion Network Accessible to Class 1 and 50MAX



## Road Network Use

Roads and Bridges

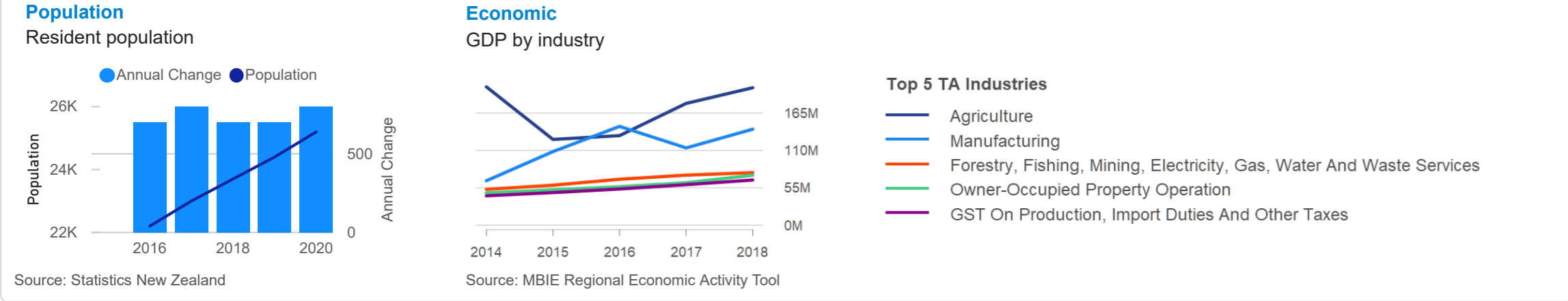
**149 (17.5%)** Million VKT (Latest Year)/  
5 Year Annual Avg % Increase



## Territorial Activity

Economic Activity

**740 (3.3%)** Population Growth  
(5 Year Annual Avg)



## Public Transport

Fleet Size, Network Use and Community Served

**No data** Passenger kms  
(5 Year Annual Avg Trend)

