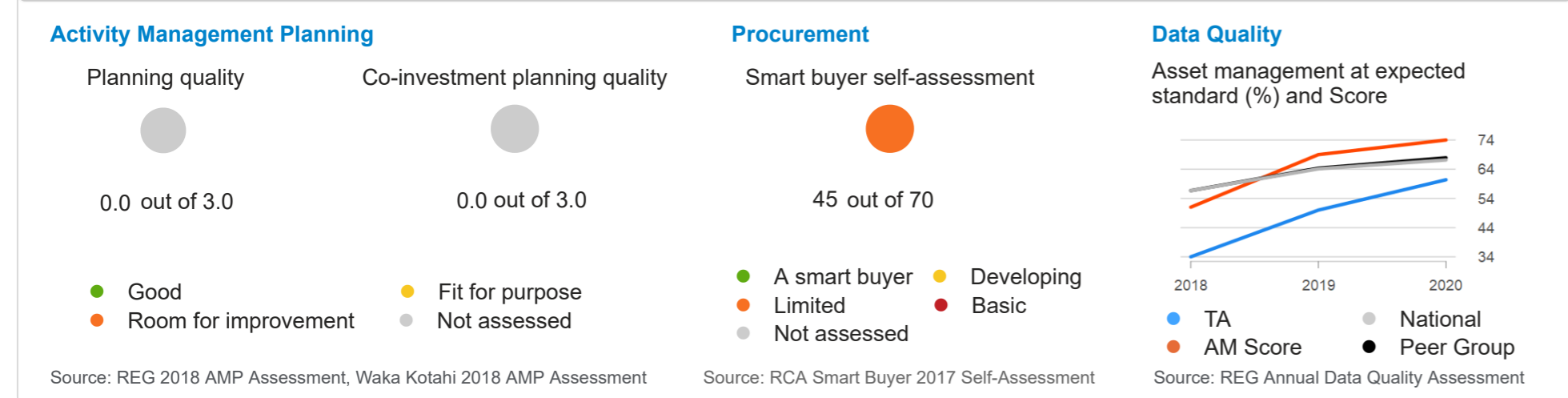


4,220 Population	\$149 GDP (\$M)	\$122 Valuation (\$M)	\$10.4 Expenditure (\$M)	\$2,470 Expenditure per capita	51% FAR
185 Total (km)	84 Sealed (km)	101 Unsealed (km)	158 Rural (km)	27 Urban (km)	39 No. of bridges

Activity Management

Planning, Procurement and Data Quality



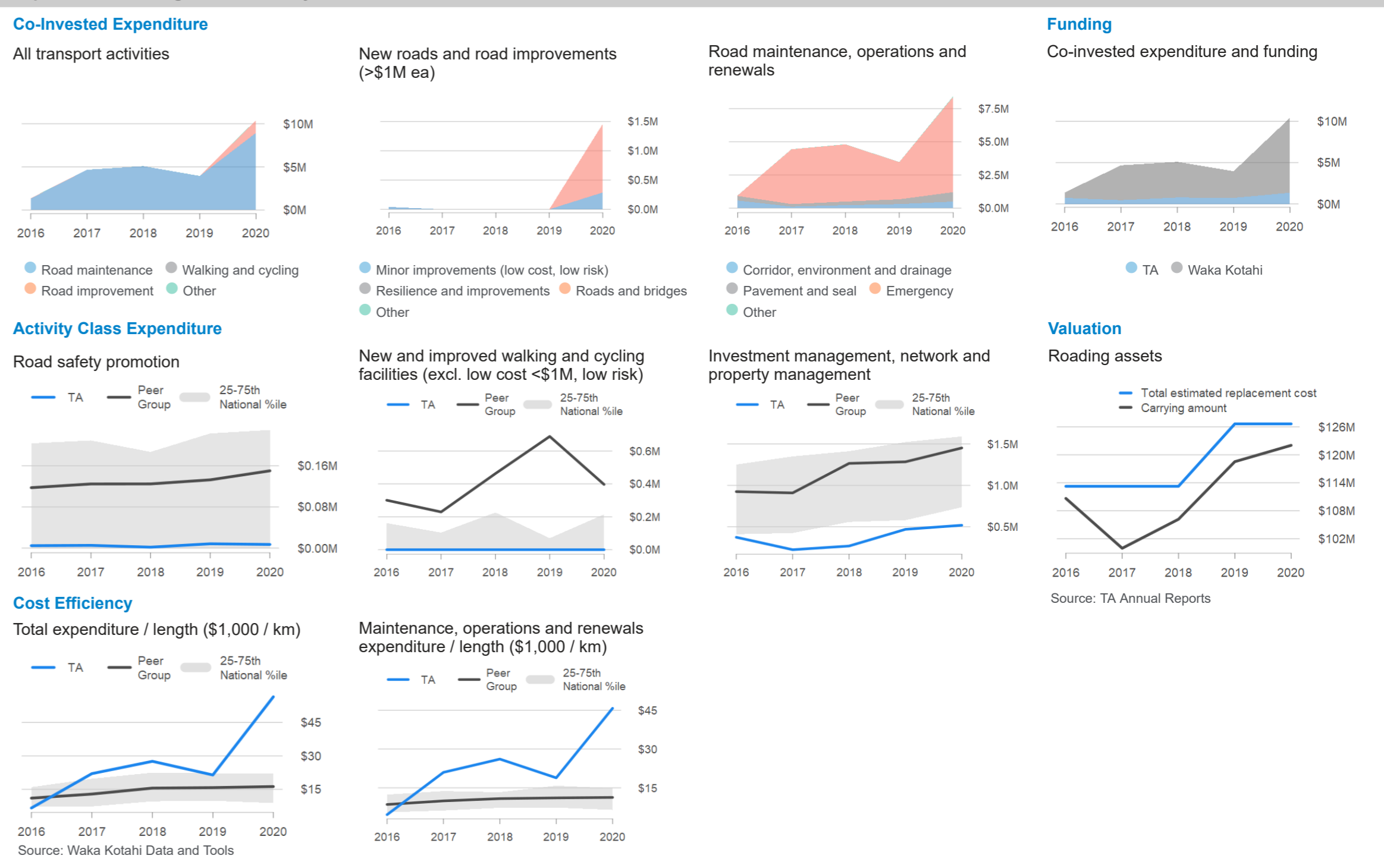
Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 Long Term Plan	
	2015/16	2016/17	2017/18	2018/19	2019/20
Provision of roads and footpaths	●	●	●	●	●
Road safety	●	●	●	●	●
Condition of the sealed road network	●	●	●	●	●
Maintenance of the sealed road network	●	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●	●
Response to service requests	●	●	●	●	●

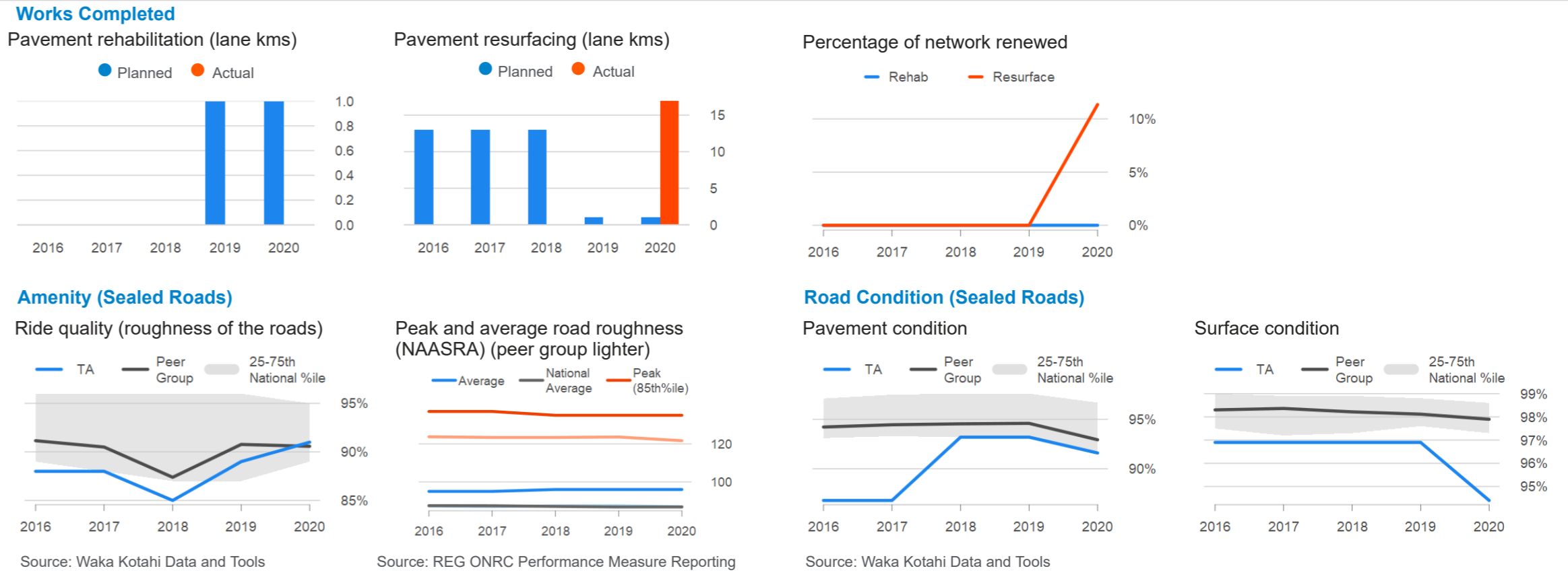
Delivery

Expenditure, Funding, Cost Efficiency and Valuation



Achievements

Works Completed, Amenity and Road Condition



Co-Investor Assurance

Investment Performance

