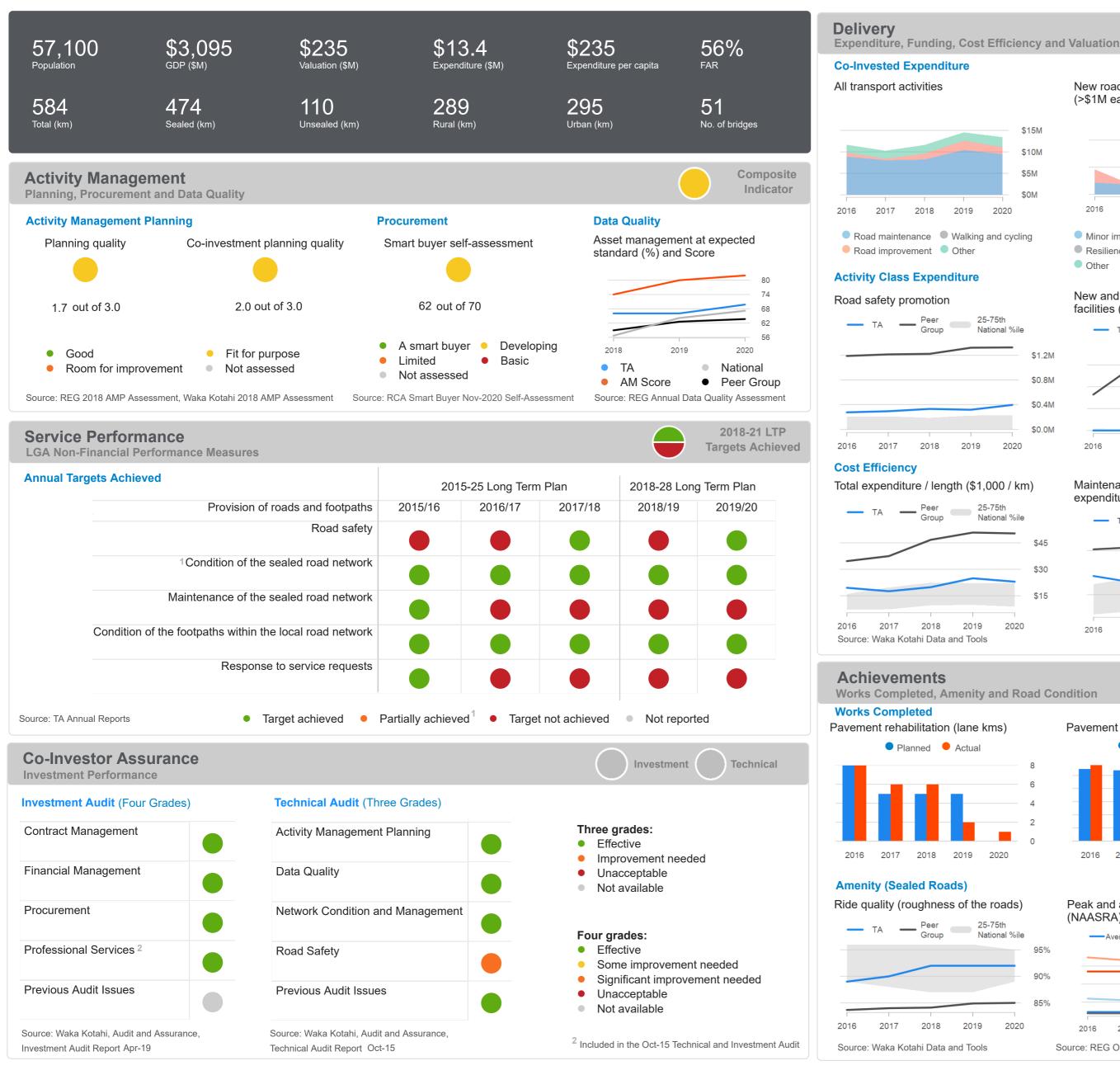


2019/20 Invercargill City Council RCA Report





\$47.8M (58.5%)



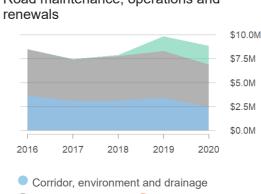
Total 2018-21 NLTP Budget (\$M)/

Total Budget Spent (%)

2020

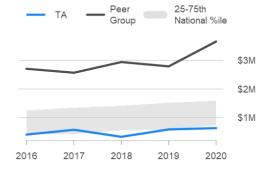


National %ile \$20 \$10 2017 2018 2019 2020 2016



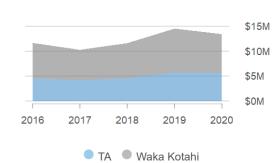
Pavement and seal Emergency Other

Investment management, network and property management



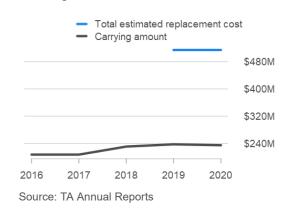
Road maintenance, operations and





Valuation

Roading assets



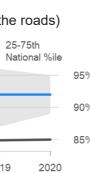
\$45

\$30

\$15

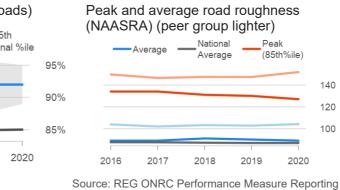


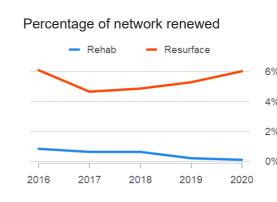
2020



Pavement resurfacing (lane kms) Planned Actual







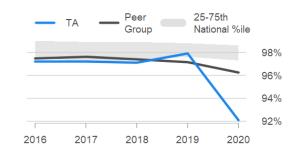
Road Condition (Sealed Roads)

Pavement condition



Surface condition

0.9%



Ride Quality

(STE)

EFFICIENCY

2019/20 Invercargill City Council RCA Report

