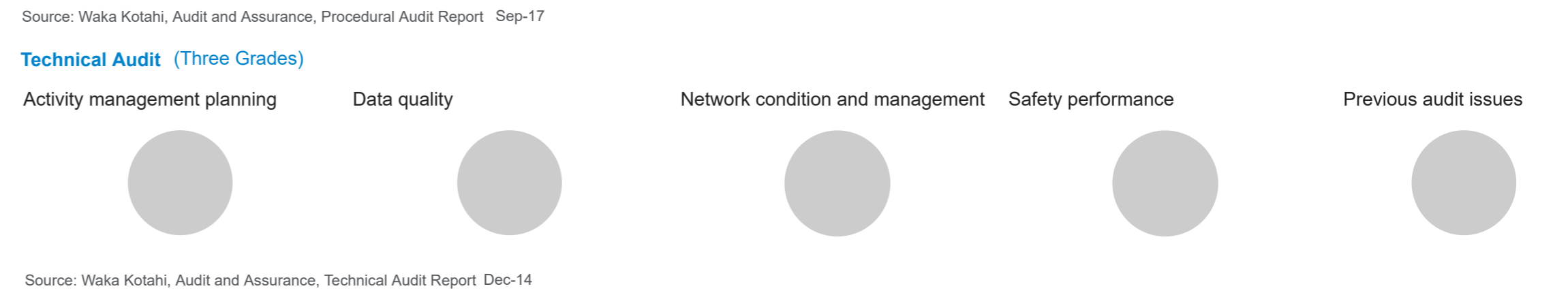
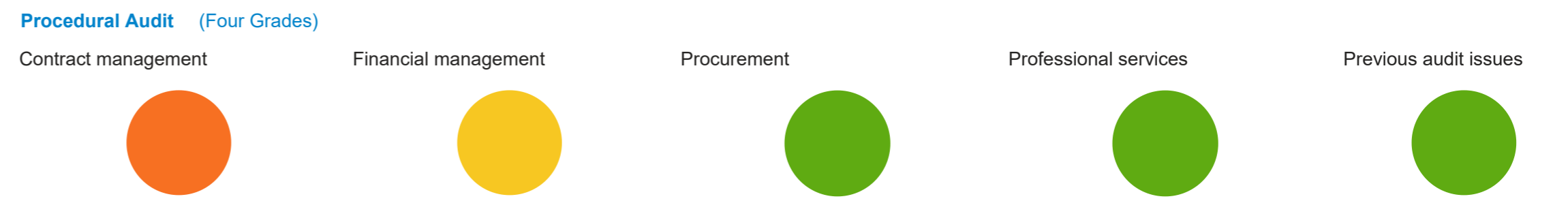


35,700 Population	\$1,798 GDP (\$M)	\$260 Valuation (\$M)	\$18.1 Expenditure (\$M)	\$501 Expenditure per capita	64% FAR
909 Total (km)	704 Sealed (km)	205 Unsealed (km)	774 Rural (km)	134 Urban (km)	151 No. of bridges

Co-Investor Assurance

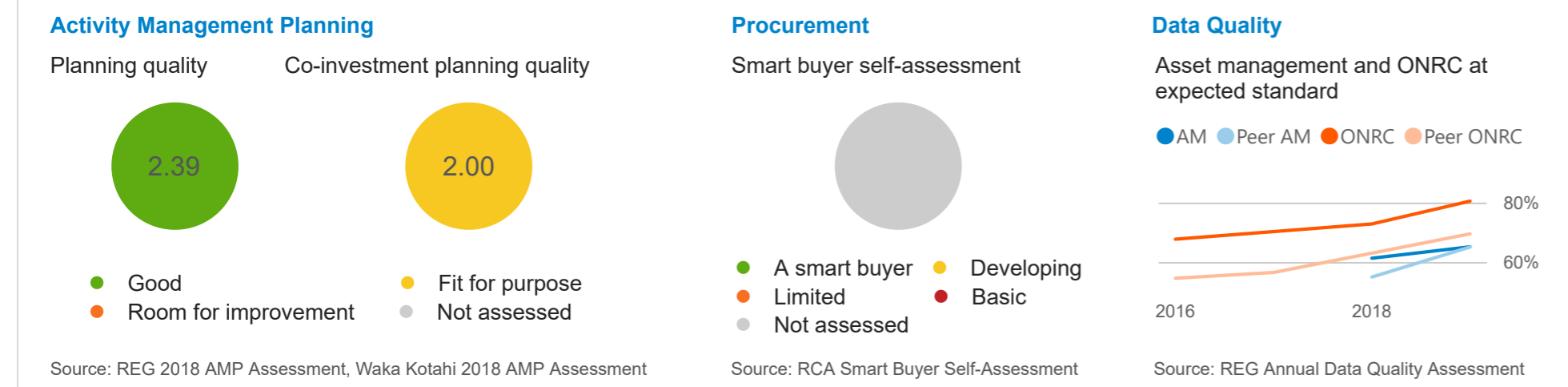
Investment Performance

Four grades: ● Effective ● Some improvement needed ● Significant improvement needed ● Unacceptable ● Not available
Three grades: ● Effective ● Improvement needed ● Unacceptable ● Not available



Activity Management

Planning, Procurement and Data Quality



Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

Service Performance

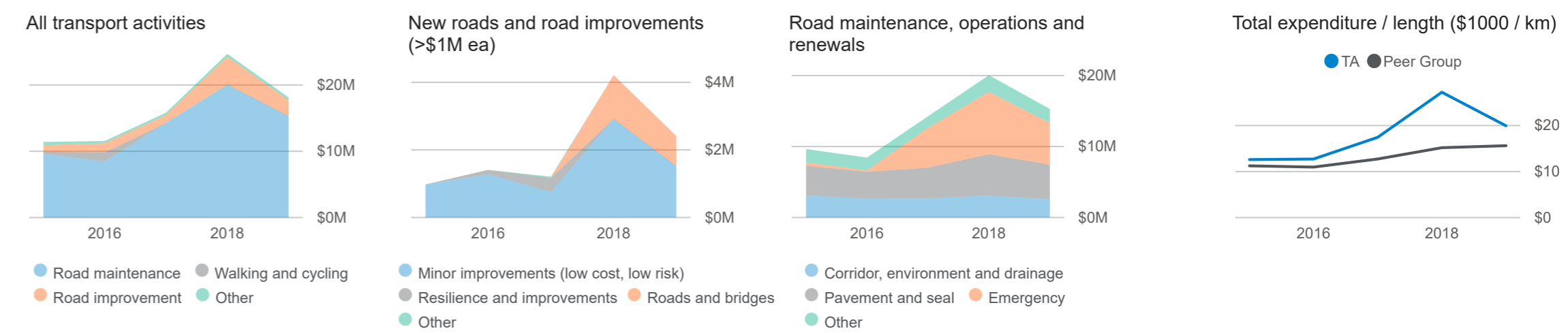
LGA Non-Financial Performance Measures

● Target achieved ● Partially achieved¹ ● Target not achieved ● Not reported

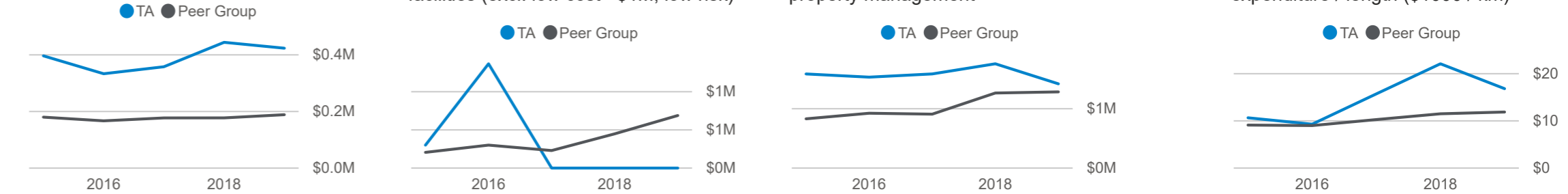
Annual Targets Achieved

	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	● Target achieved	● Target not achieved	● Target achieved	● Target not achieved
Road safety	● Target achieved	● Target not achieved	● Target achieved	● Target not achieved
¹ Condition of the sealed road network	● Target achieved	● Target achieved	● Target achieved	● Target achieved
Maintenance of the sealed road network	● Target achieved	● Target achieved	● Target achieved	● Target not achieved
Condition of the footpaths within the local road network	● Target achieved	● Target achieved	● Target achieved	● Target achieved
Response to service requests	● Target not achieved	● Target not achieved	● Target not achieved	● Target achieved

Co-Invested Expenditure

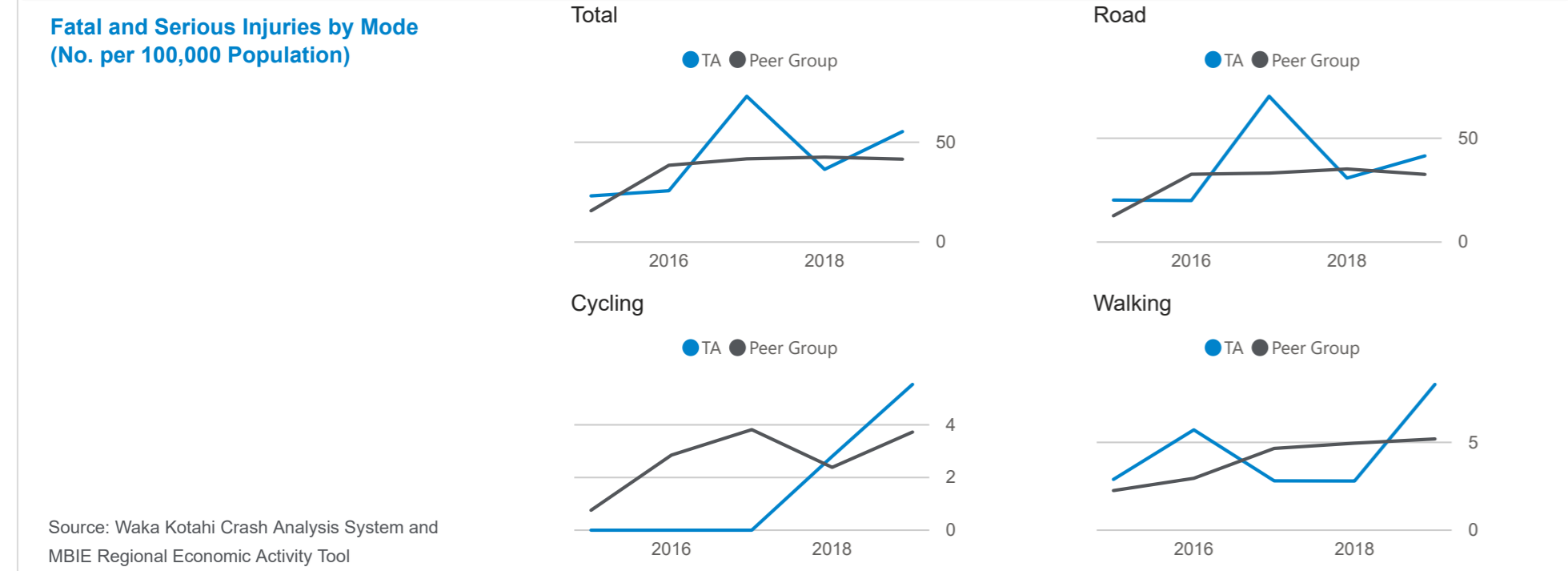


Works Completed

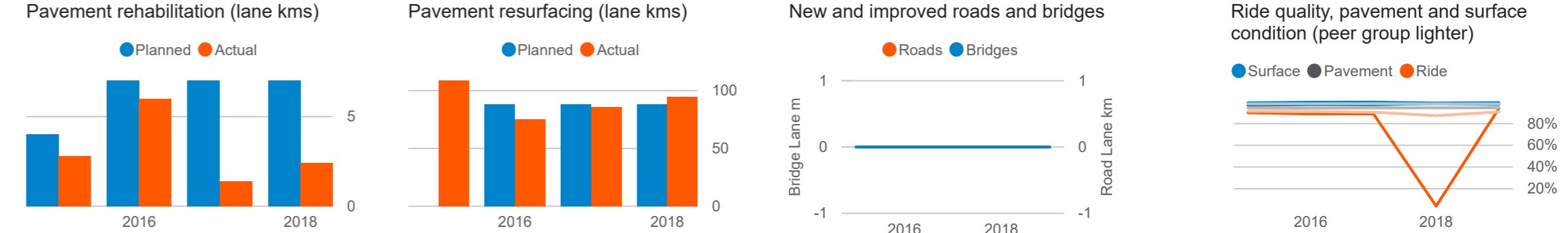


Transport Outcomes

Healthy and Safe People



Road Condition (Sealed Roads)



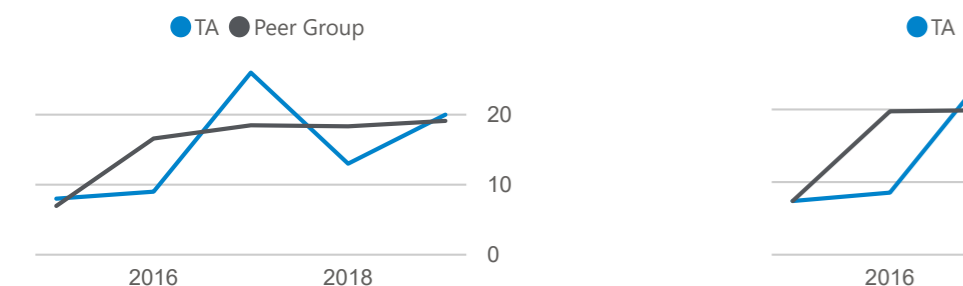
Source: Waka Kotahi Data and Tools

Customer Outcomes

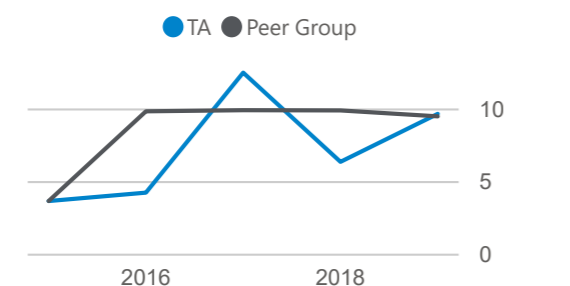
Safety and Amenity

Fatal and Serious Injuries

No. per annum

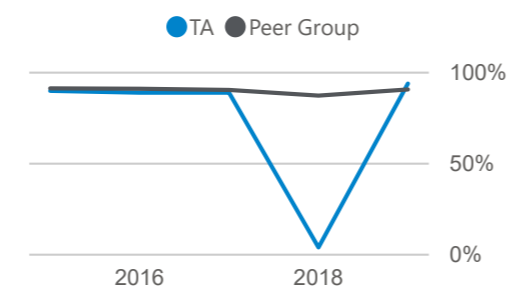


No. per 100 M VKT (personal risk)



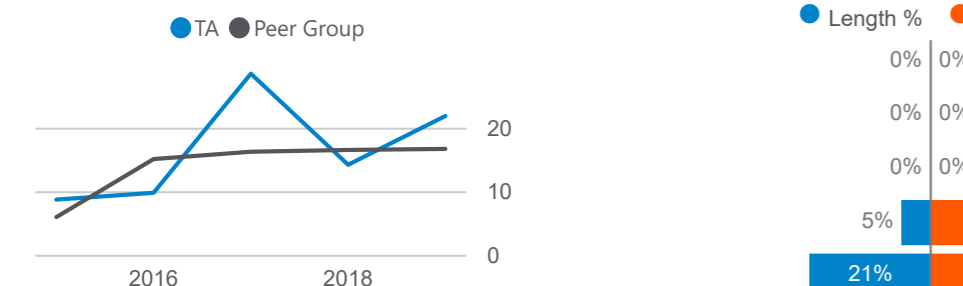
Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

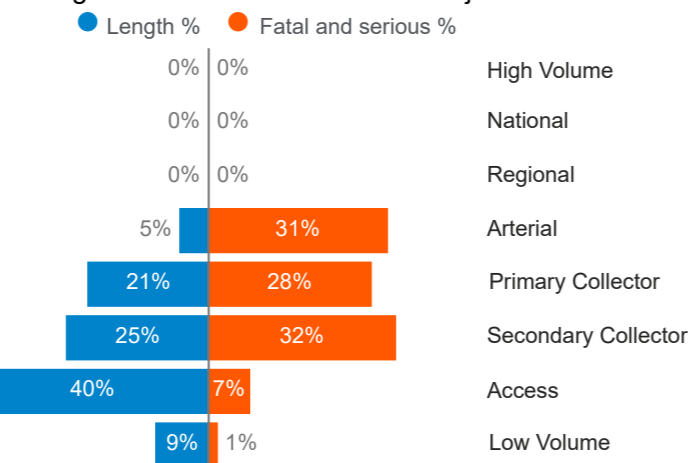
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

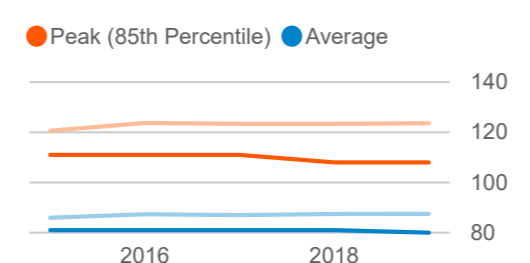
Crash Distribution

Length vs no. of fatal and serious injuries



Source: REG ONRC Performance Measure Reporting

Peak and average road roughness (NAASRA) (peer group lighter)



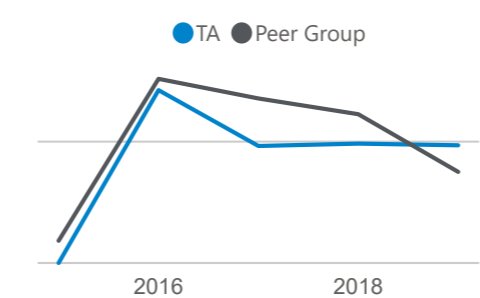
Source: REG ONRC Performance Measure Reporting

Technical Outputs

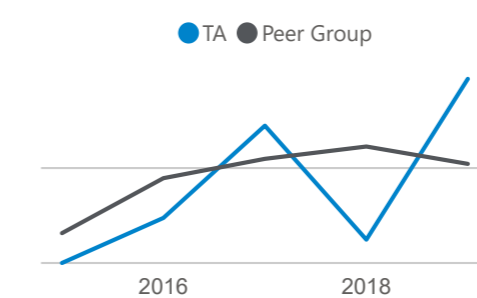
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

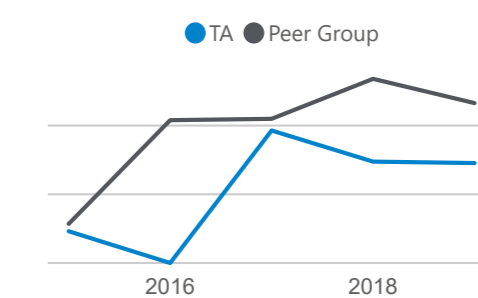
Loss of control on wet roads



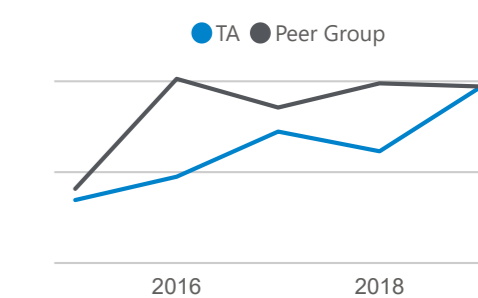
Loss of control at night



At intersections



Involving vulnerable users



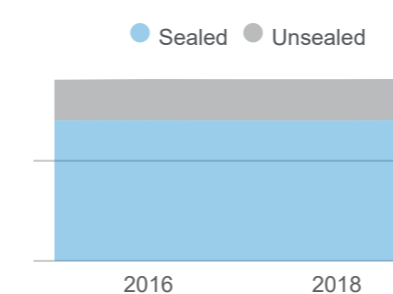
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

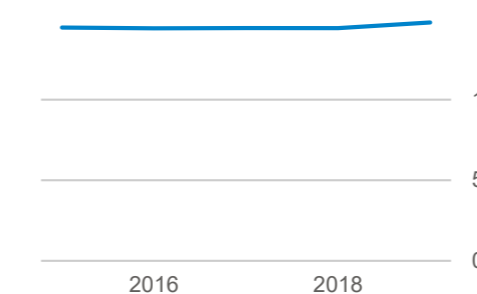
Roads, Cycleways and Bridges

Roads

Network length (km)

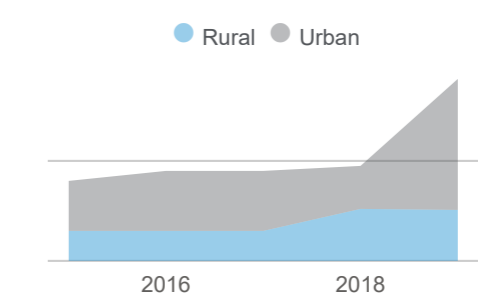


Urban % by length



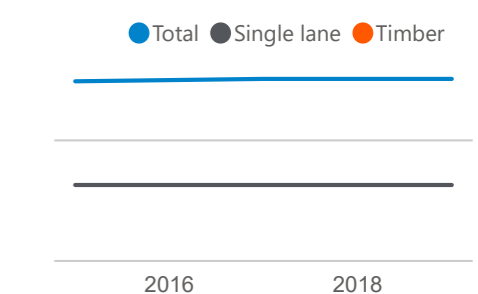
Cycleways

Network length (km)



Bridges

No. bridges



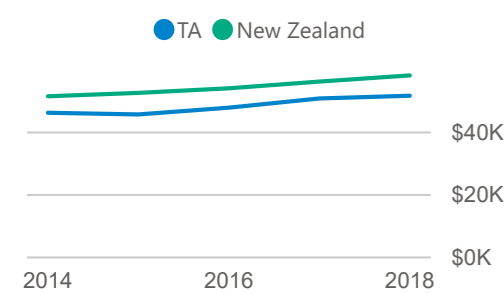
Source: Waka Kotahi Data and Tools

Territorial Activity

Economic Activity and Financials

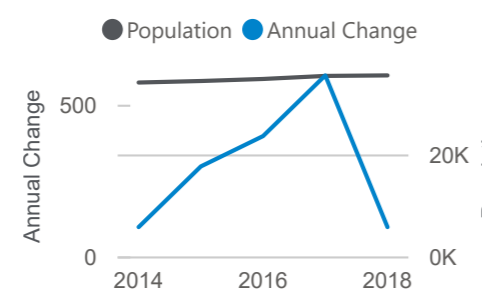
Economic

GDP per capita



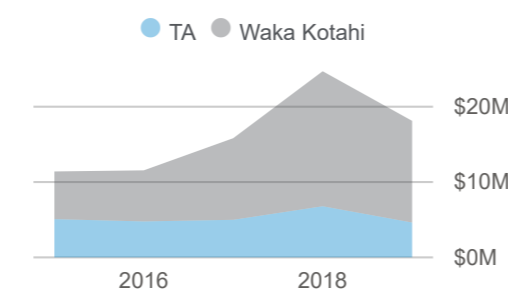
Population

Resident population

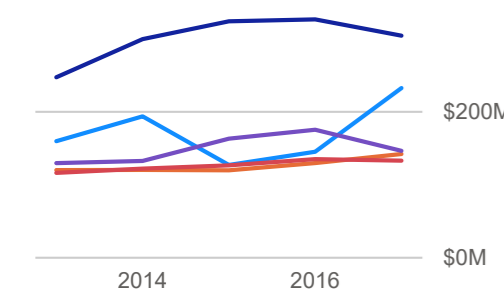


Financials

Co-invested expenditure and funding

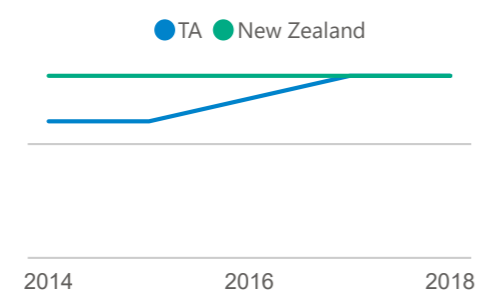


GDP by industry

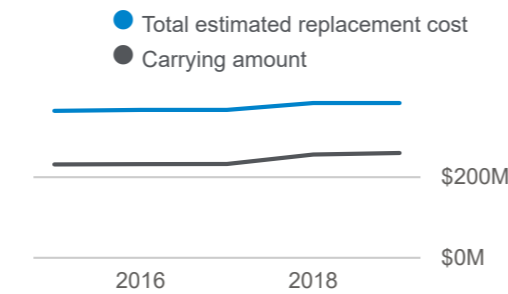


Tourism

Guest nights per capita



Roading valuation

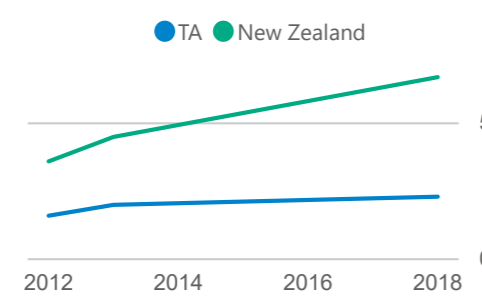


Top 5 TA Industries

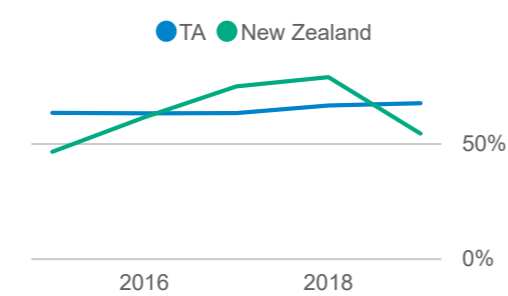
- Forestry, Fishing, Mining, Electricity, Gas, Water And Waste Services
Agriculture
Manufacturing
Gst On Production, Import Duties And Other Taxes
Health Care And Social Assistance

Housing

New dwellings per 10,000 capita



Service life



Source: MBIE Regional Economic Activity Tool

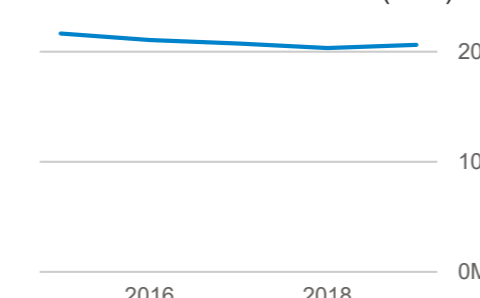
Source: TA Annual Reports

Road Network Use

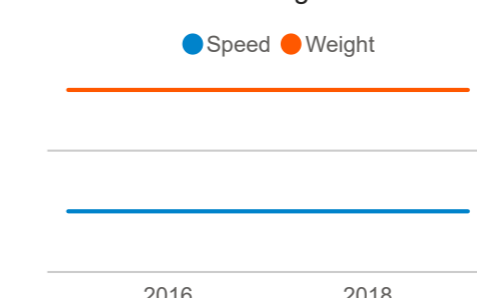
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



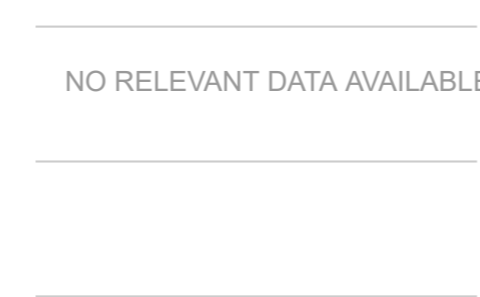
No. of restricted bridges



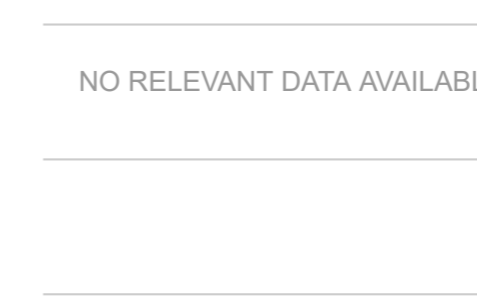
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

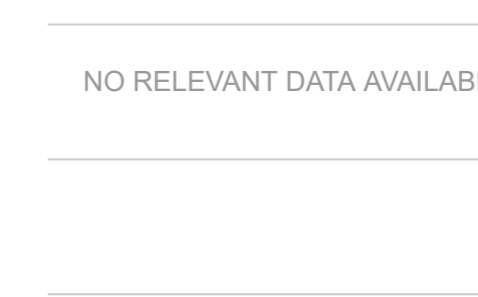
Fleet size (No.)



Passenger kms



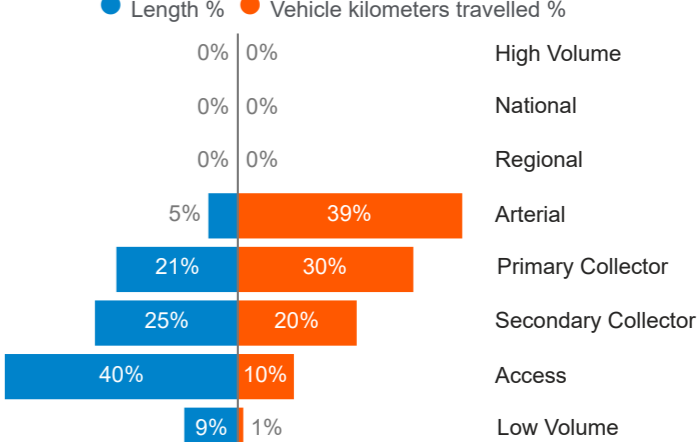
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting