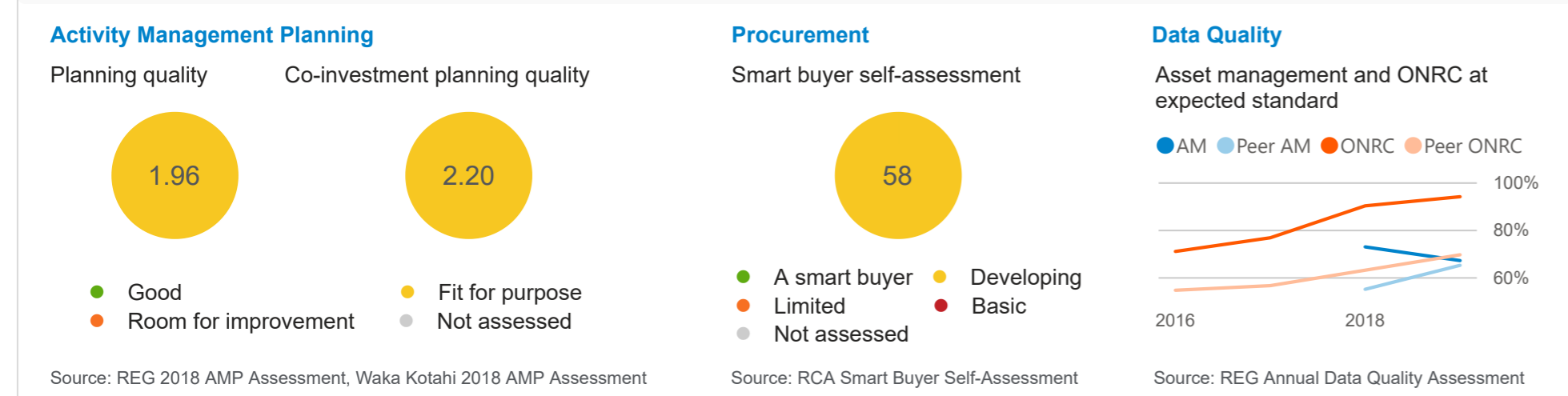


47,300 Population	\$2,494 GDP (\$M)	\$265 Valuation (\$M)	\$17.1 Expenditure (\$M)	\$358 Expenditure per capita	52% FAR
1,722 Total (km)	972 Sealed (km)	751 Unsealed (km)	1,482 Rural (km)	241 Urban (km)	317 No. of bridges

Activity Management

Planning, Procurement and Data Quality

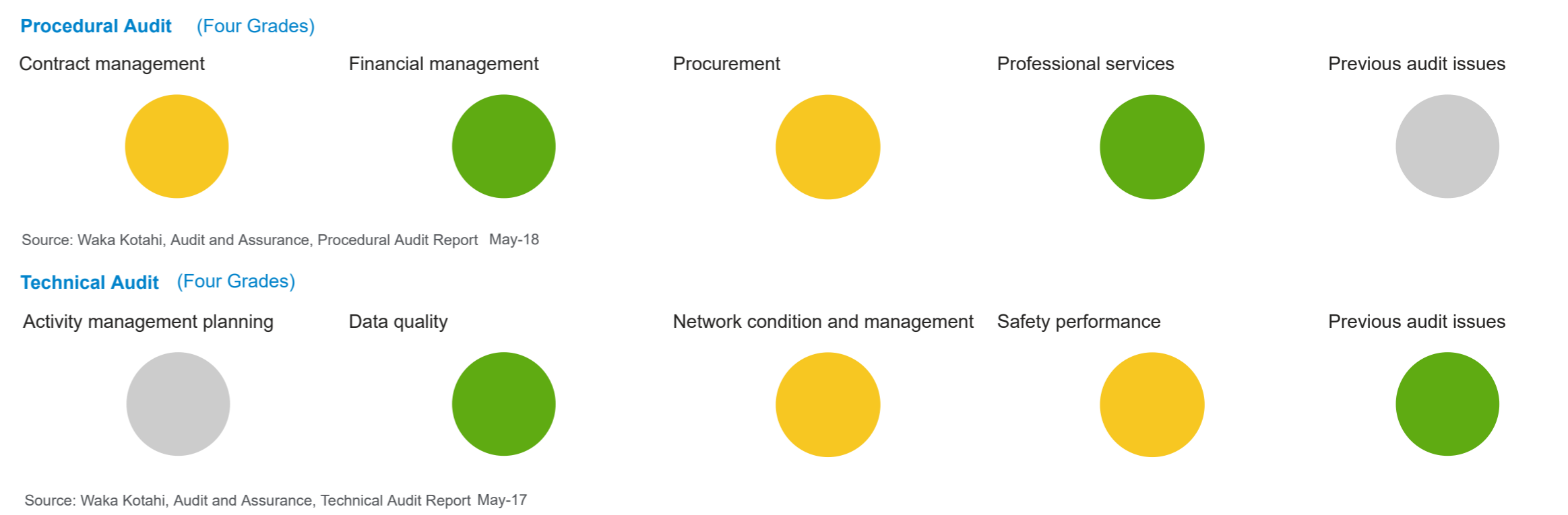


Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)



Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Green	Green	Green	Green
Road safety	Green	Red	Green	Red
¹ Condition of the sealed road network	Green	Green	Green	Green
Maintenance of the sealed road network	Green	Green	Green	Green
Condition of the footpaths within the local road network	Green	Green	Green	Green
Response to service requests	Grey	Green	Red	Red

Source: TA Annual Reports

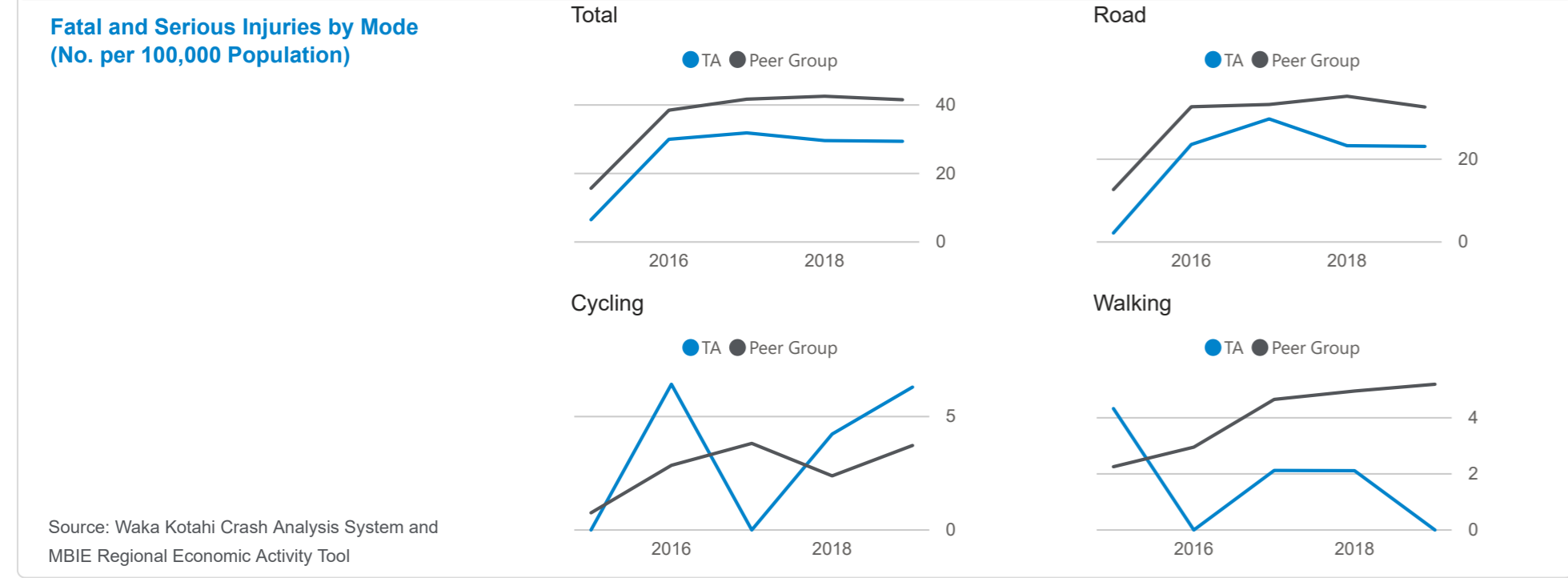
Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



Transport Outcomes

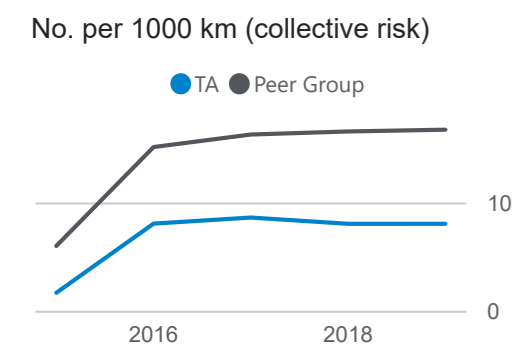
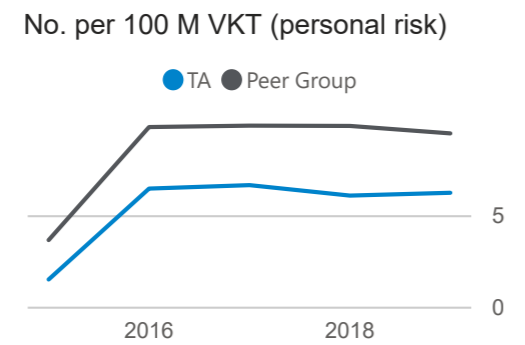
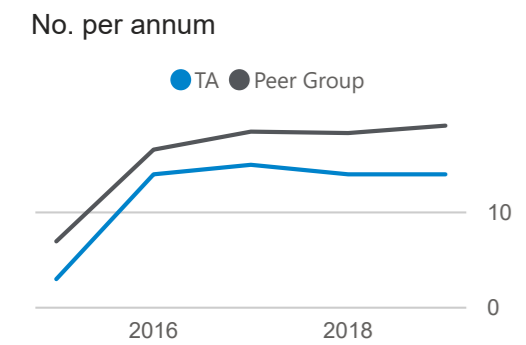
Healthy and Safe People



Customer Outcomes

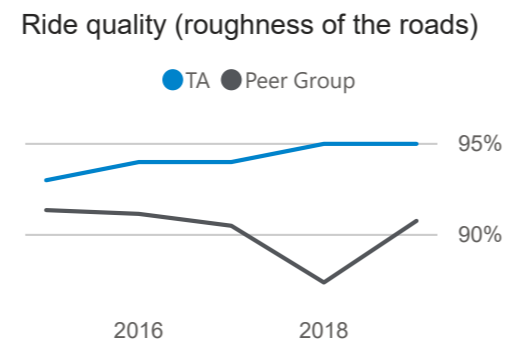
Safety and Amenity

Fatal and Serious Injuries



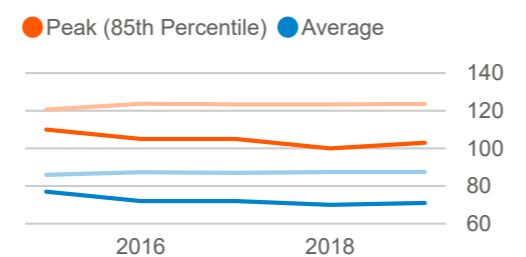
Source: Waka Kotahi Crash Analysis System and Data and Tools

Road Condition



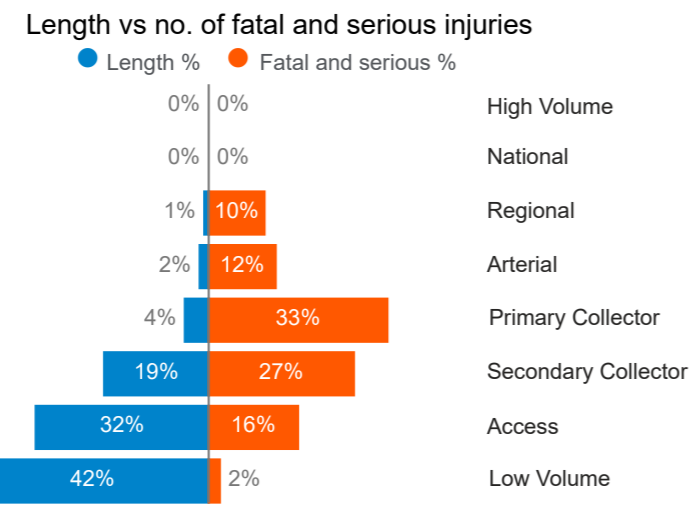
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

Crash Distribution

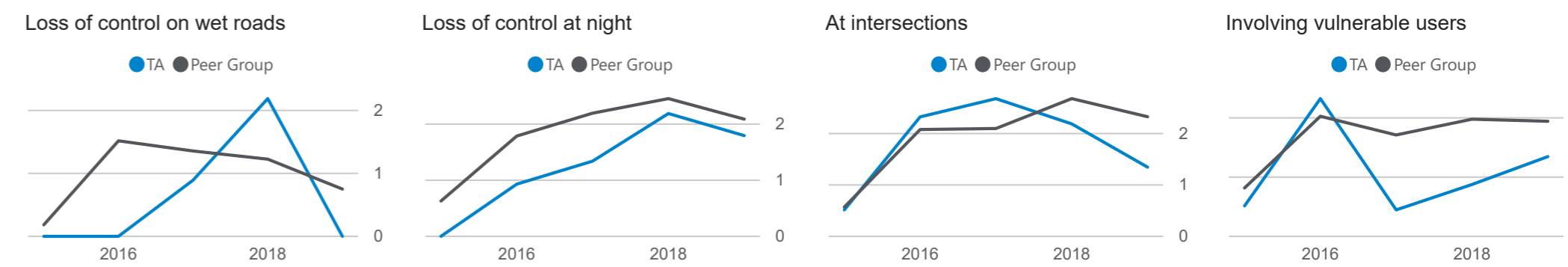


Source: REG ONRC Performance Measure Reporting

Technical Outputs

Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

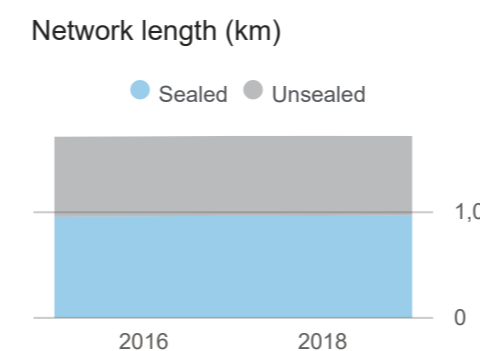


Source: Waka Kotahi Crash Analysis System and Data and Tools

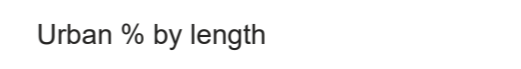
Network Physical Characteristics

Roads, Cycleways and Bridges

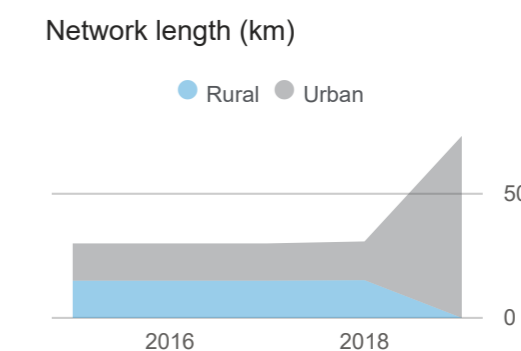
Roads



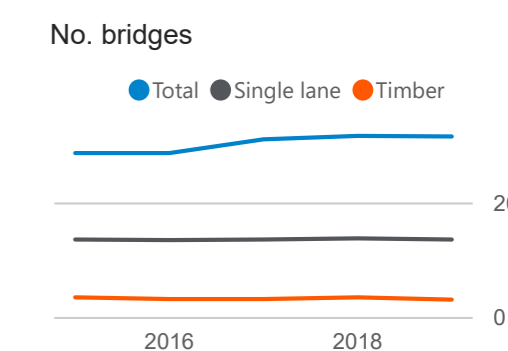
Source: Waka Kotahi Data and Tools



Cycleways



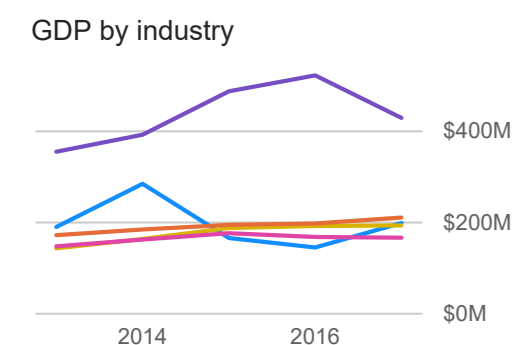
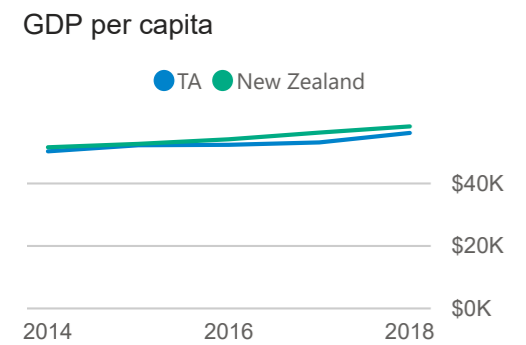
Bridges



Territorial Activity

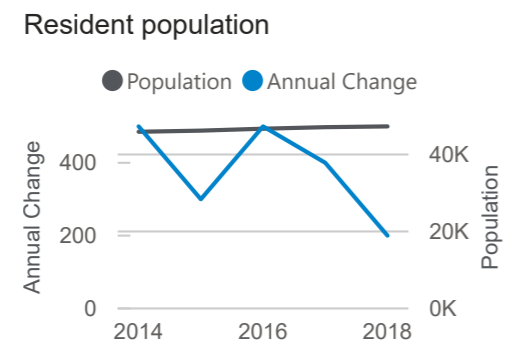
Economic Activity and Financials

Economic

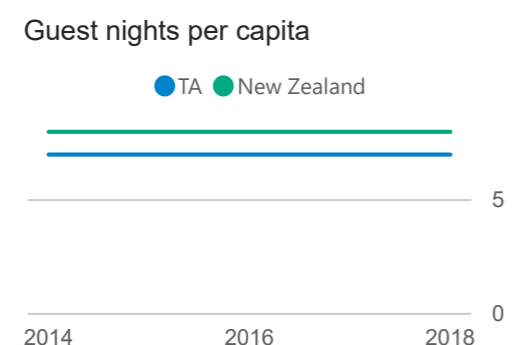


Source: MBIE Regional Economic Activity Tool

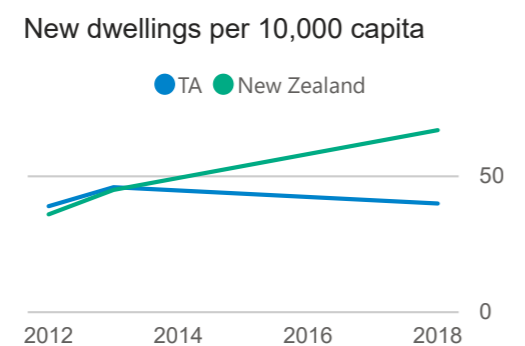
Population



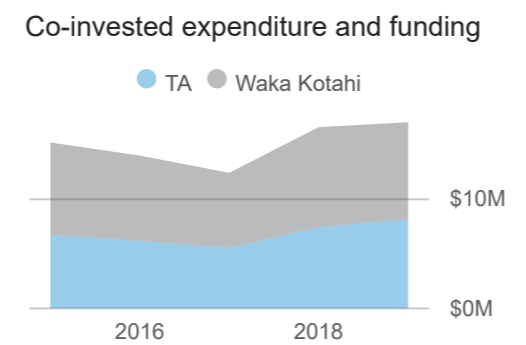
Tourism



Housing

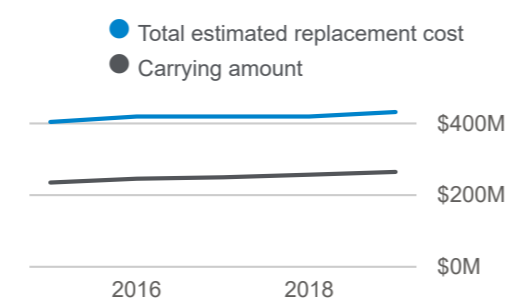


Financials

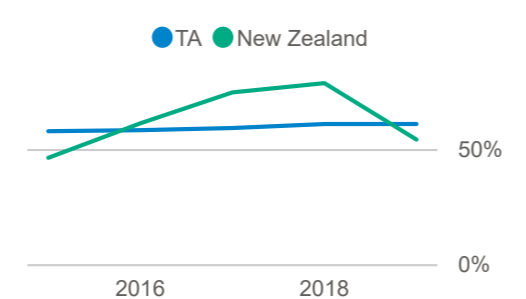


Source: Waka Kotahi Data and Tools

Roading valuation



Service life

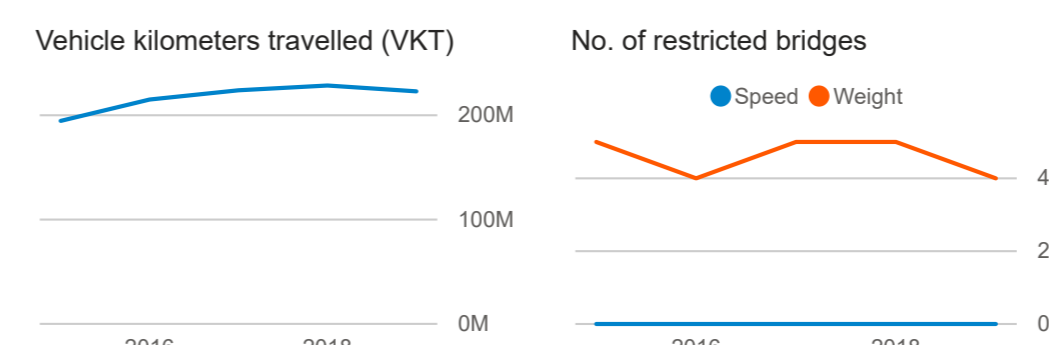


Source: TA Annual Reports

Road Network Use

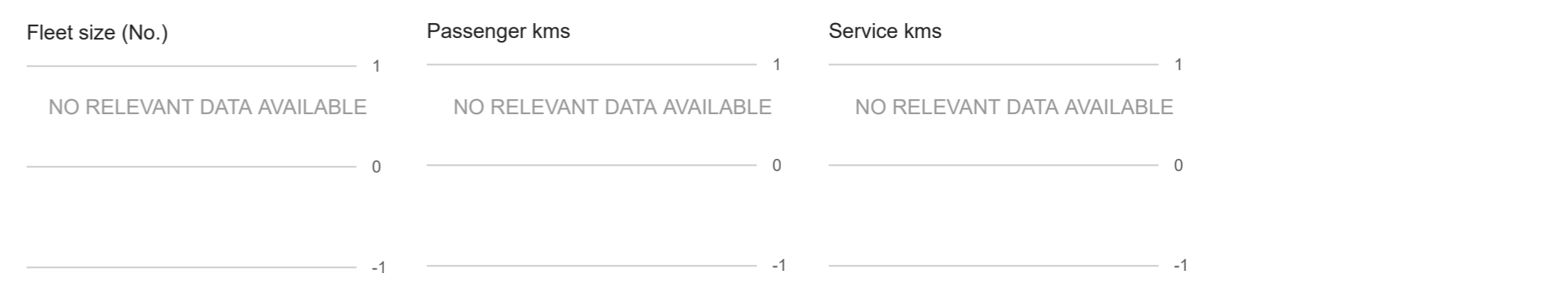
Roads, Bridges and Public Transport

Roads and Bridges



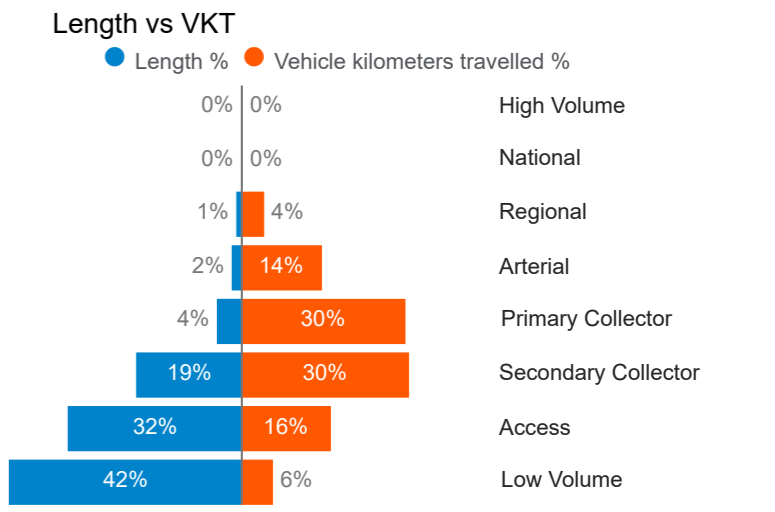
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)



Source: Waka Kotahi Data and Tools

Journey Distribution



Source: REG ONRC Performance Measure Reporting