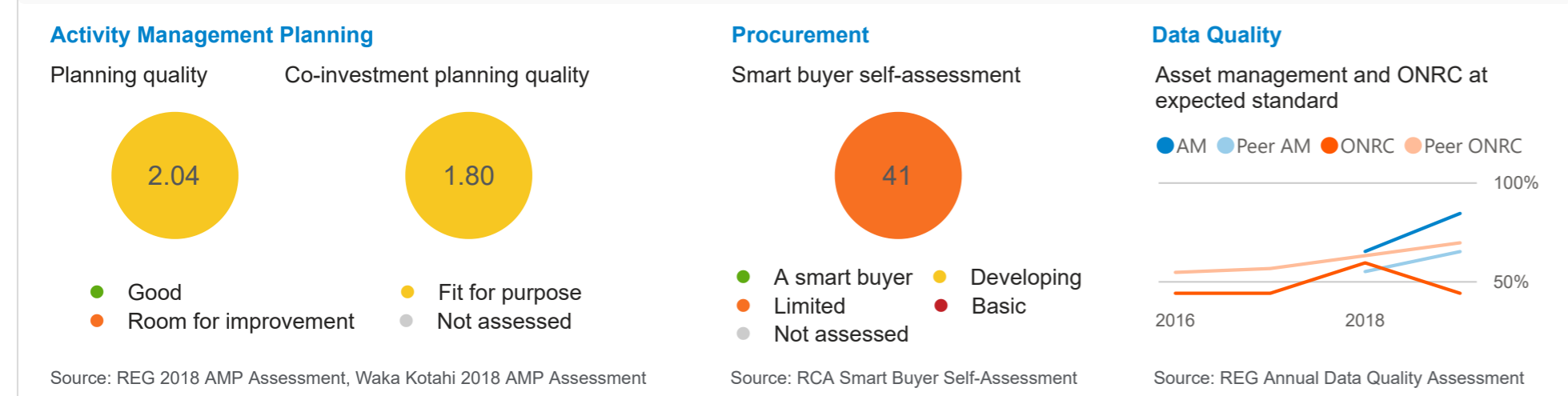


<b>37,200</b> Population	<b>\$2,101</b> GDP (\$M)	<b>\$326</b> Valuation (\$M)	<b>\$7.8</b> Expenditure (\$M)	<b>\$207</b> Expenditure per capita	<b>51%</b> FAR
<b>796</b> Total (km)	<b>730</b> Sealed (km)	<b>66</b> Unsealed (km)	<b>549</b> Rural (km)	<b>247</b> Urban (km)	<b>71</b> No. of bridges

## Activity Management

Planning, Procurement and Data Quality



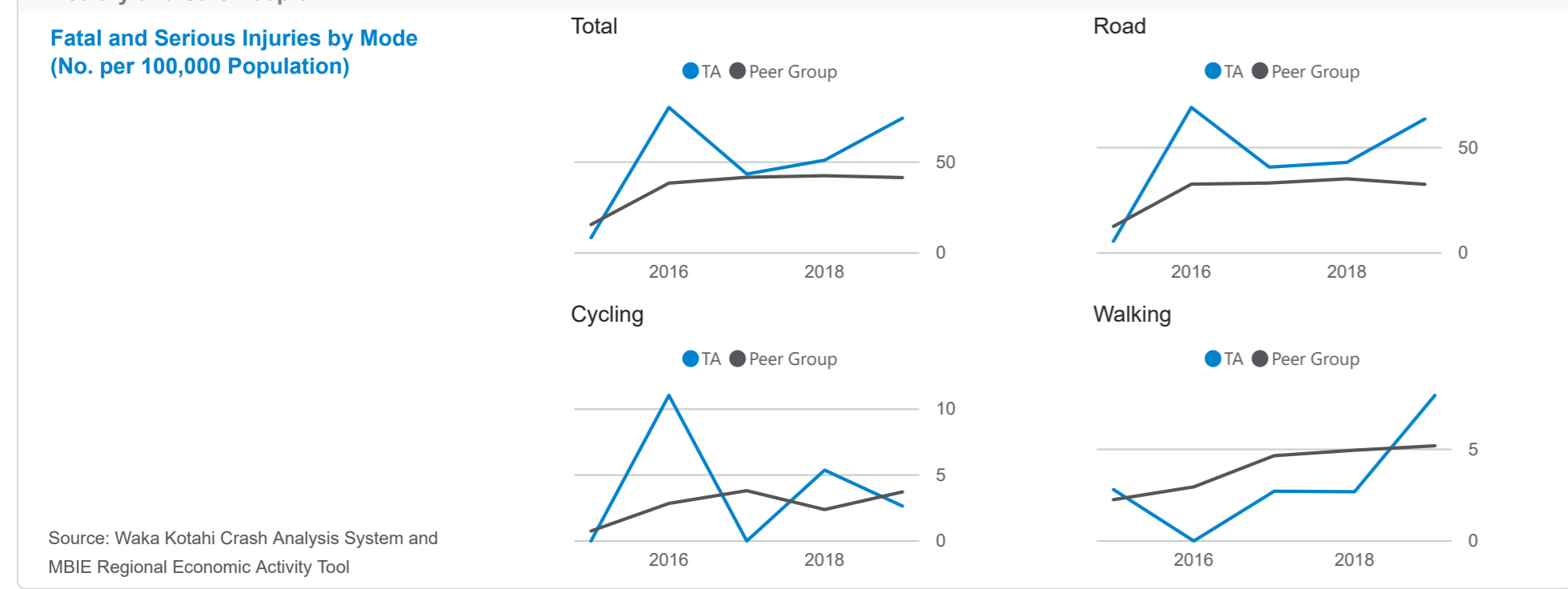
## Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	●	●	●	●
Road safety	●	●	●	●
<sup>1</sup> Condition of the sealed road network	●	●	●	●
Maintenance of the sealed road network	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●
Response to service requests	●	●	●	●

## Transport Outcomes

Healthy and Safe People



## Co-Investor Assurance

Investment Performance



## Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

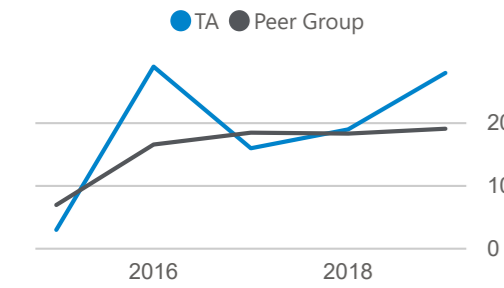


## Customer Outcomes

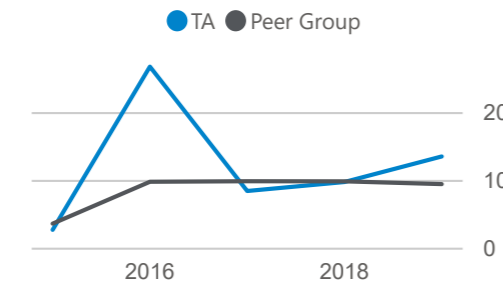
### Safety and Amenity

#### Fatal and Serious Injuries

No. per annum

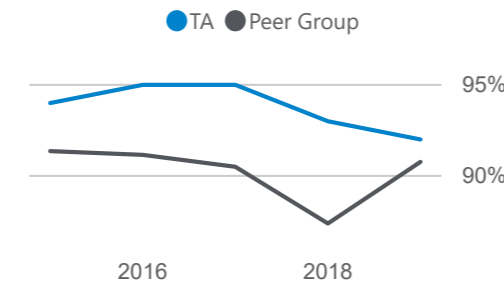


No. per 100 M VKT (personal risk)



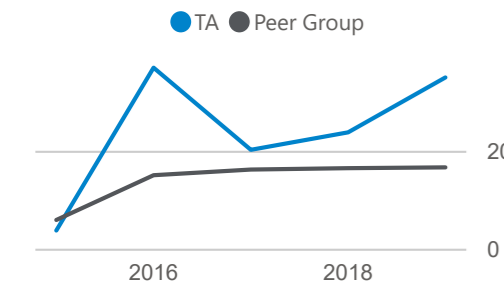
#### Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

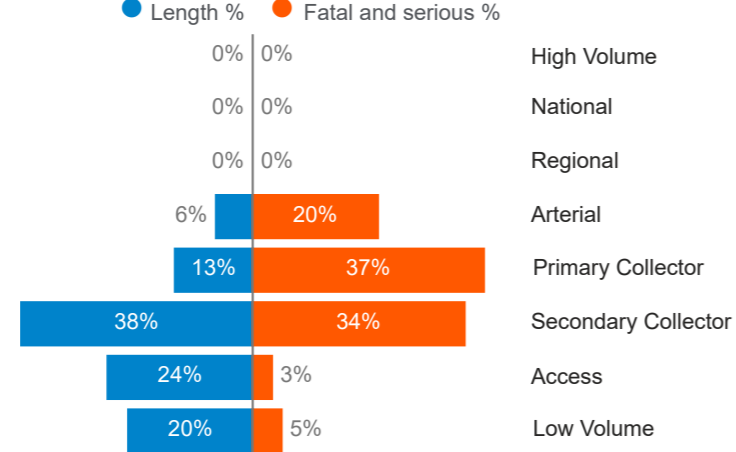
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

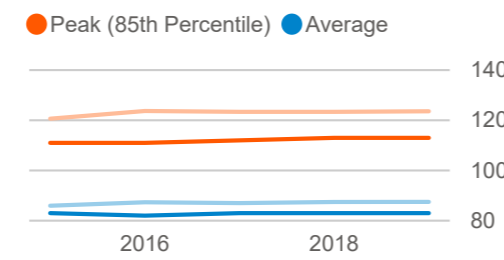
#### Crash Distribution

Length vs no. of fatal and serious injuries



Source: REG ONRC Performance Measure Reporting

Peak and average road roughness (NAASRA) (peer group lighter)



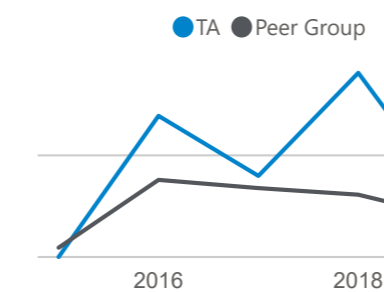
Source: REG ONRC Performance Measure Reporting

## Technical Outputs

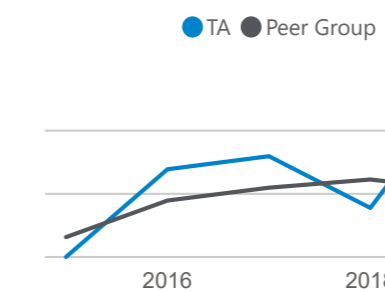
### Safety

#### Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

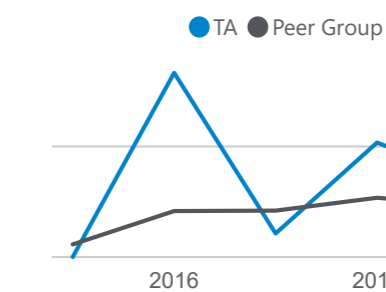
##### Loss of control on wet roads



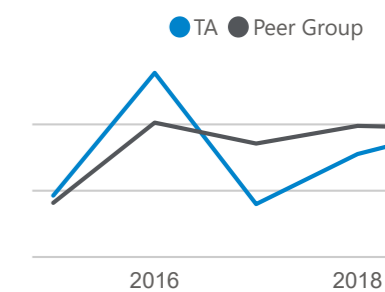
##### Loss of control at night



##### At intersections



##### Involving vulnerable users



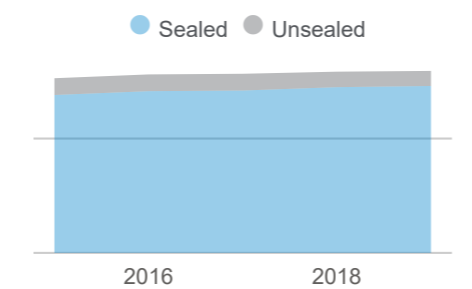
Source: Waka Kotahi Crash Analysis System and Data and Tools

## Network Physical Characteristics

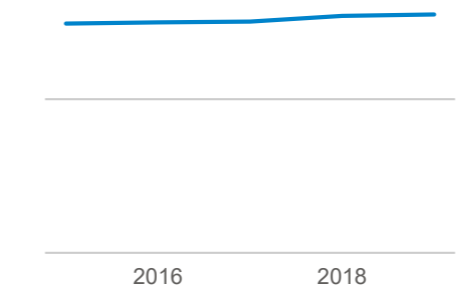
### Roads, Cycleways and Bridges

#### Roads

Network length (km)

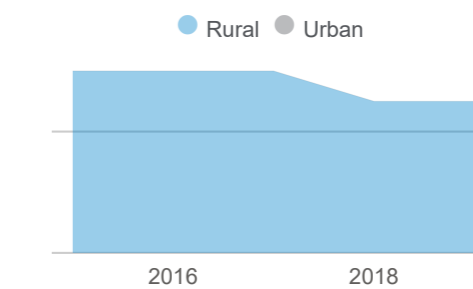


Urban % by length



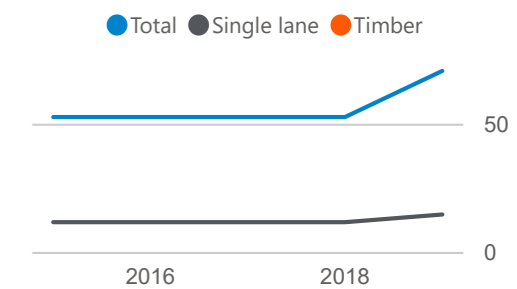
#### Cycleways

Network length (km)



#### Bridges

No. bridges



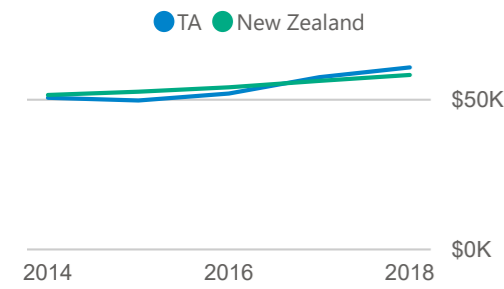
Source: Waka Kotahi Data and Tools

## Territorial Activity

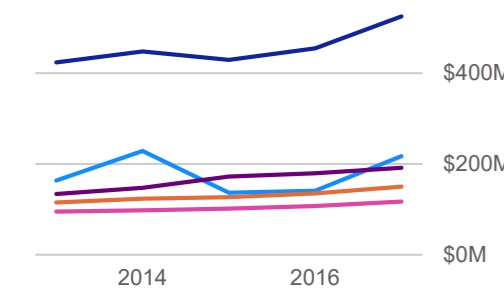
### Economic Activity and Financials

#### Economic

GDP per capita



GDP by industry

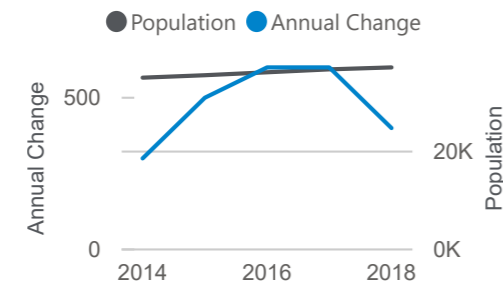


- Top 5 TA Industries**
- Forestry, Fishing, Mining, Electricity, Gas, Water And Waste Services
  - Agriculture
  - Rental, Hiring And Real Estate Services
  - Gst On Production, Import Duties And Other Taxes
  - Owner-Occupied Property Operation

Source: MBIE Regional Economic Activity Tool

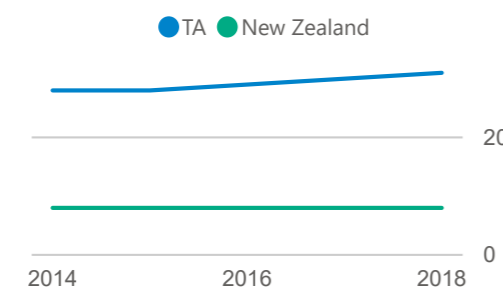
#### Population

Resident population



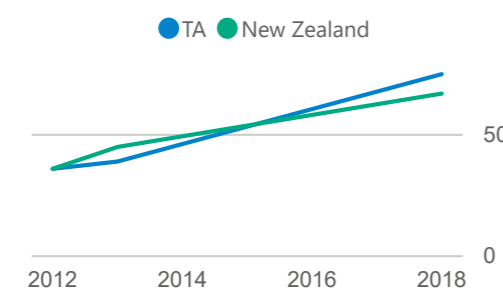
#### Tourism

Guest nights per capita



#### Housing

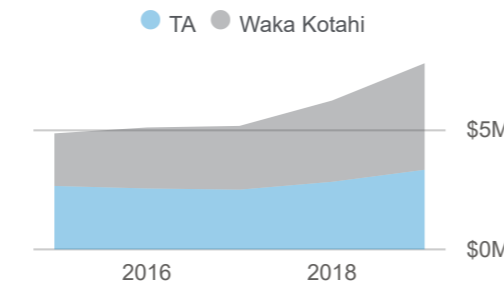
New dwellings per 10,000 capita



Source: TA Annual Reports

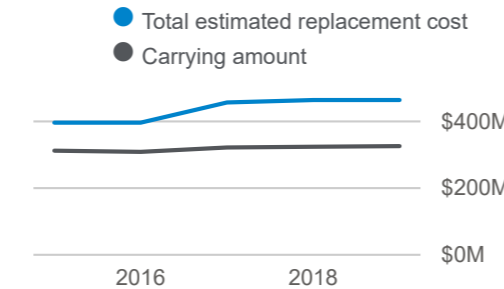
#### Financials

Co-invested expenditure and funding

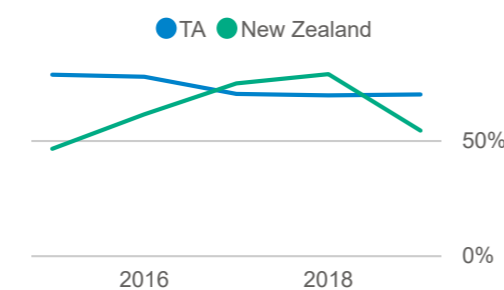


Source: Waka Kotahi Data and Tools

#### Roading valuation



#### Service life



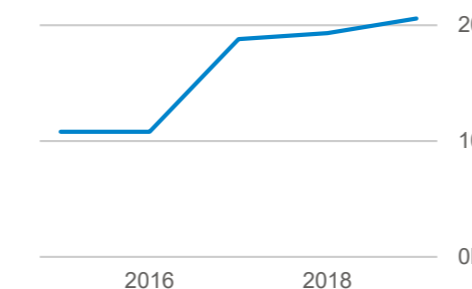
Source: TA Annual Reports

## Road Network Use

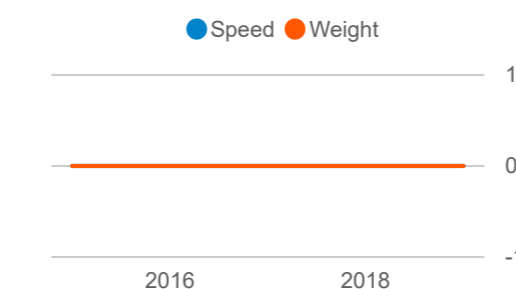
### Roads, Bridges and Public Transport

#### Roads and Bridges

Vehicle kilometers travelled (VKT)



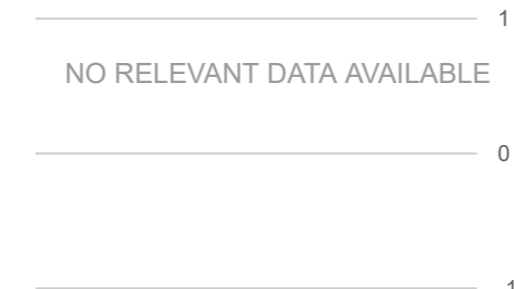
No. of restricted bridges



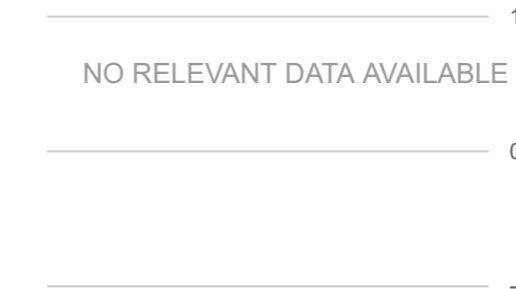
Source: Waka Kotahi Data and Tools

#### Public Transport (Region Only)

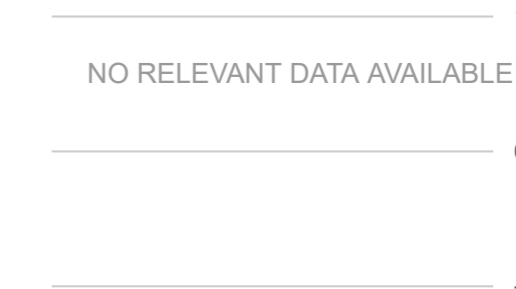
Fleet size (No.)



Passenger kms



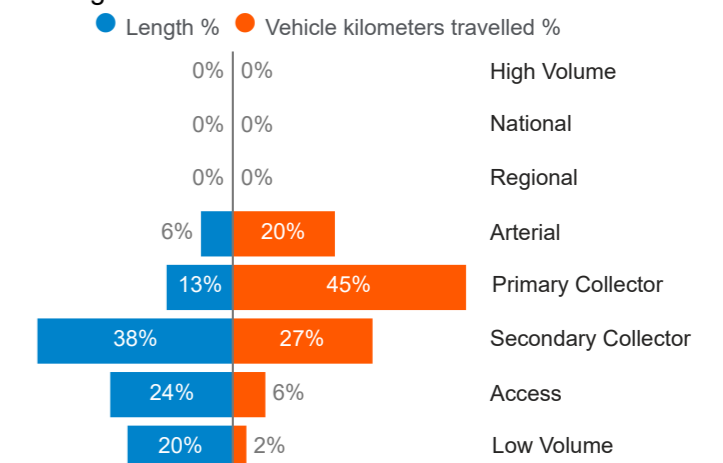
Service kms



Source: Waka Kotahi Data and Tools

#### Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting