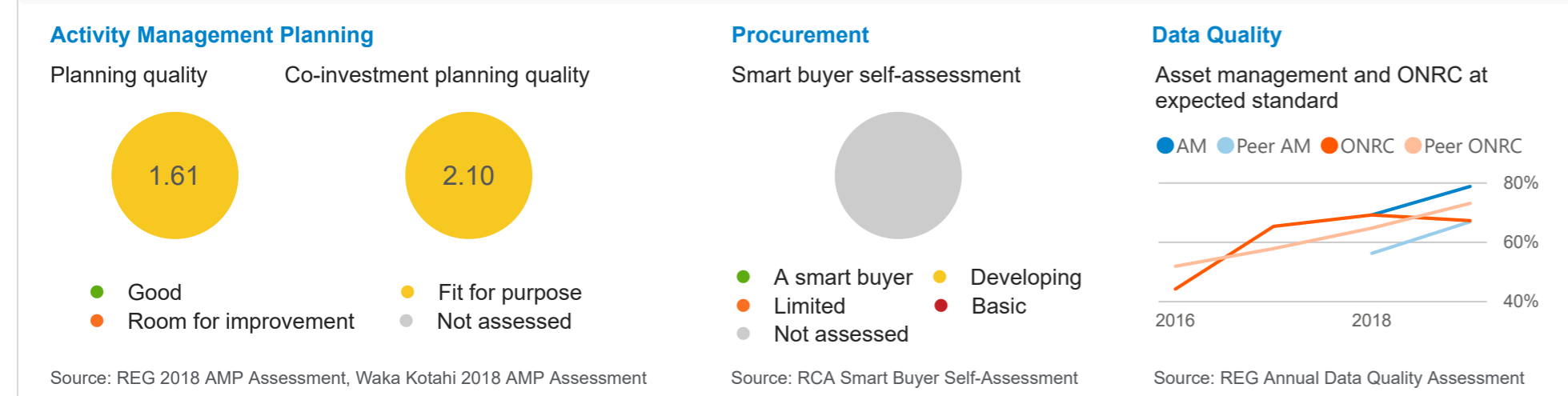


31,400 Population	\$1,956 GDP (\$M)	\$1,369 Valuation (\$M)	\$28.7 Expenditure (\$M)	\$907 Expenditure per capita	51% FAR
4,971 Total (km)	1,991 Sealed (km)	2,980 Unsealed (km)	4,721 Rural (km)	251 Urban (km)	1077 No. of bridges

Activity Management

Planning, Procurement and Data Quality



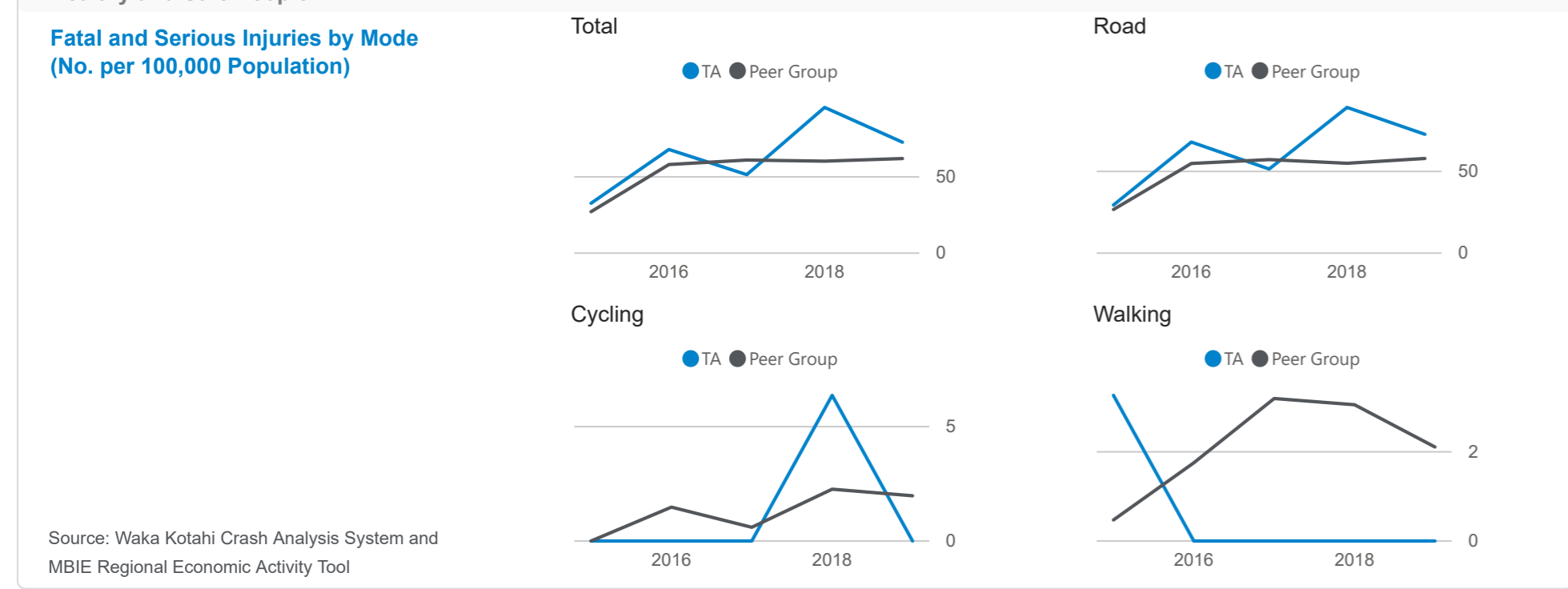
Service Performance

LGA Non-Financial Performance Measures

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	●	●	●	●
Road safety	●	●	●	●
¹ Condition of the sealed road network	●	●	●	●
Maintenance of the sealed road network	●	●	●	●
Condition of the footpaths within the local road network	●	●	●	●
Response to service requests	●	●	●	●

Transport Outcomes

Healthy and Safe People



Co-Investor Assurance

Investment Performance



Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition



