

28,300 Population	\$2,176 GDP (\$M)	\$375 Valuation (\$M)	\$14.6 Expenditure (\$M)	\$511 Expenditure per capita	58% FAR
1,633 Total (km)	1,376 Sealed (km)	257 Unsealed (km)	1,479 Rural (km)	154 Urban (km)	229 No. of bridges

Activity Management

Planning, Procurement and Data Quality

Activity Management Planning

Planning quality: 1.70 (Fit for purpose)

Co-investment planning quality: 2.00 (Fit for purpose)

Procurement

Smart buyer self-assessment: 55 (A smart buyer)

Data Quality

Asset management and ONRC at expected standard

Source: REG 2018 AMP Assessment, Waka Kotahi 2018 AMP Assessment; Source: RCA Smart Buyer Self-Assessment; Source: REG Annual Data Quality Assessment

Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)

Procedural Audit (Four Grades)

Contract management: Improvement needed (Yellow)

Financial management: Improvement needed (Yellow)

Procurement: Effective (Green)

Professional services: Effective (Green)

Previous audit issues: Not available (Grey)

Technical Audit (Four Grades)

Activity management planning: Improvement needed (Yellow)

Data quality: Effective (Green)

Network condition and management: Improvement needed (Yellow)

Safety performance: Improvement needed (Yellow)

Previous audit issues: Not available (Grey)

Source: Waka Kotahi, Audit and Assurance, Procedural Audit Report Oct-18; Source: Waka Kotahi, Audit and Assurance, Technical Audit Report Feb-20

Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths	Target achieved	Target not achieved	Target achieved	Target not achieved
Road safety	Target achieved	Target not achieved	Target achieved	Target not achieved
¹ Condition of the sealed road network	Target achieved	Target not achieved	Target achieved	Target achieved
Maintenance of the sealed road network	Target achieved	Target not achieved	Target achieved	Target achieved
Condition of the footpaths within the local road network	Target achieved	Target achieved	Target achieved	Target achieved
Response to service requests	Target achieved	Target achieved	Target not achieved	Target not achieved

Source: TA Annual Reports

Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

Co-Invested Expenditure

All transport activities: Area chart showing expenditure from 2016 to 2018. Categories include Road maintenance, Road improvement, Walking and cycling, and Other.

Cost Efficiency

Total expenditure / length (\$1000 / km): Line chart comparing TA and Peer Group from 2016 to 2018.

Works Completed

Pavement rehabilitation (lane kms): Bar chart comparing Planned and Actual from 2016 to 2018.

Pavement resurfacing (lane kms): Bar chart comparing Planned and Actual from 2016 to 2018.

Road Condition (Sealed Roads)

Ride quality, pavement and surface condition (peer group lighter): Line chart comparing TA and Peer Group for Surface, Pavement, and Ride from 2016 to 2018.

Source: Waka Kotahi Data and Tools

Transport Outcomes

Healthy and Safe People

Fatal and Serious Injuries by Mode (No. per 100,000 Population)

Total

Road

Cycling

Walking

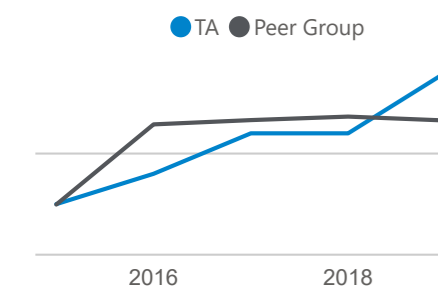
Source: Waka Kotahi Crash Analysis System and MBIE Regional Economic Activity Tool

Customer Outcomes

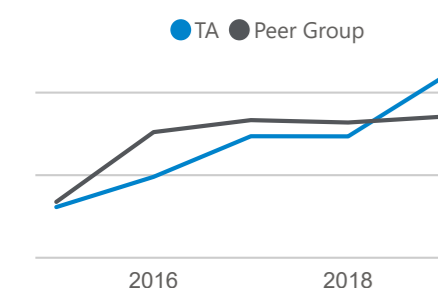
Safety and Amenity

Fatal and Serious Injuries

No. per annum

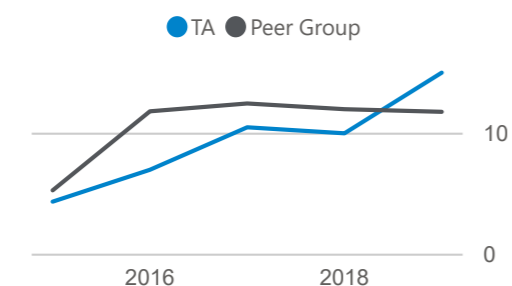


No. per 1000 km (collective risk)



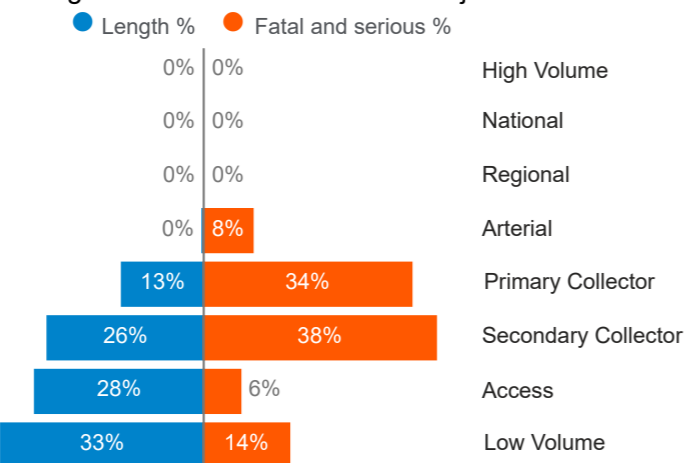
Source: Waka Kotahi Crash Analysis System and Data and Tools

No. per 100 M VKT (personal risk)



Crash Distribution

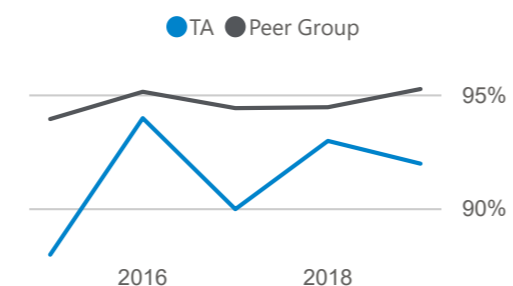
Length vs no. of fatal and serious injuries



Source: REG ONRC Performance Measure Reporting

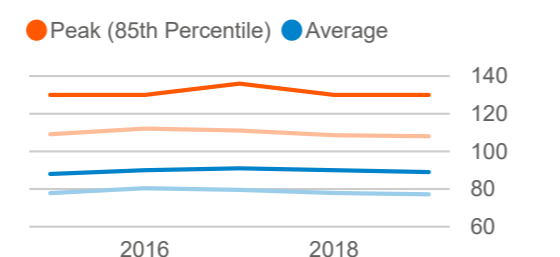
Road Condition

Ride quality (roughness of the roads)



Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



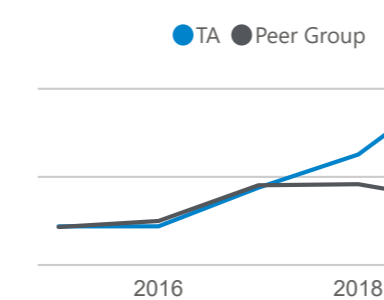
Source: REG ONRC Performance Measure Reporting

Technical Outputs

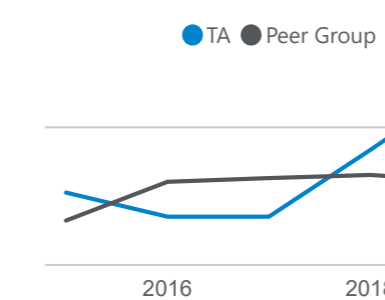
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

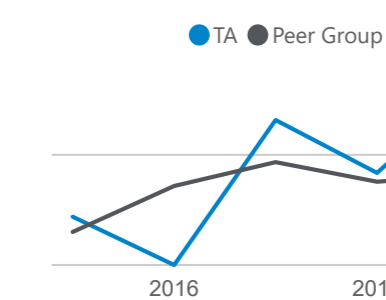
Loss of control on wet roads



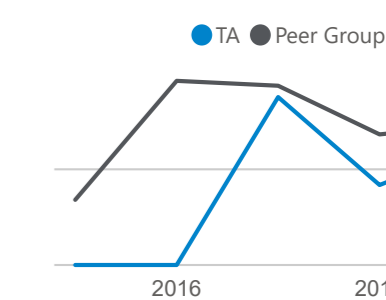
Loss of control at night



At intersections



Involving vulnerable users



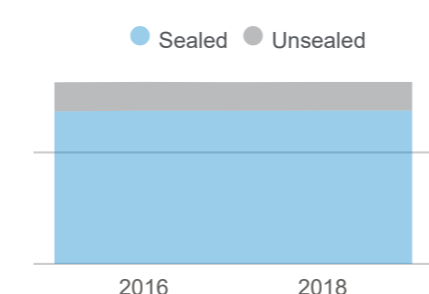
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

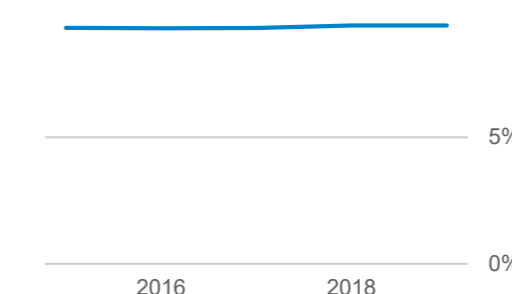
Roads, Cycleways and Bridges

Roads

Network length (km)

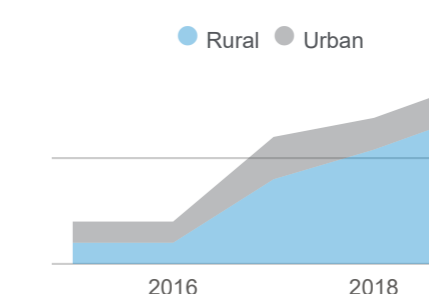


Urban % by length



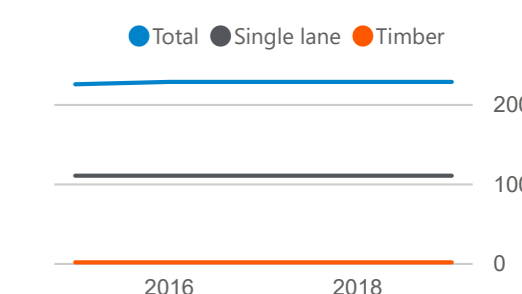
Cycleways

Network length (km)



Bridges

No. bridges



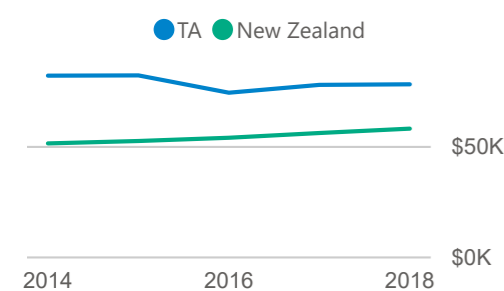
Source: Waka Kotahi Data and Tools

Territorial Activity

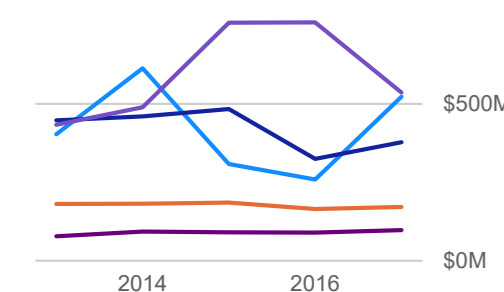
Economic Activity and Financials

Economic

GDP per capita



GDP by industry

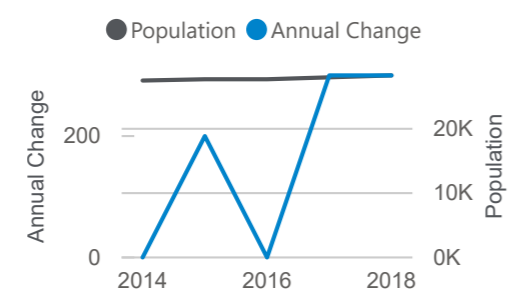


- Top 5 TA Industries**
- Forestry, Fishing, Mining, Electricity, Gas, Water And Waste Services
 - Manufacturing
 - Agriculture
 - Gst On Production, Import Duties And Other Taxes
 - Owner-Occupied Property Operation

Source: MBIE Regional Economic Activity Tool

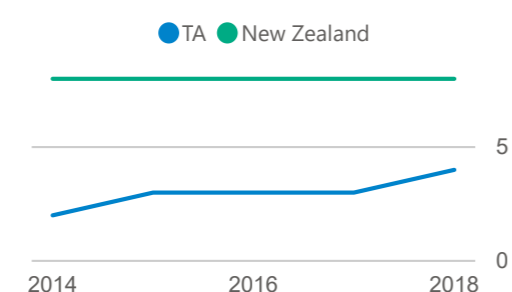
Population

Resident population



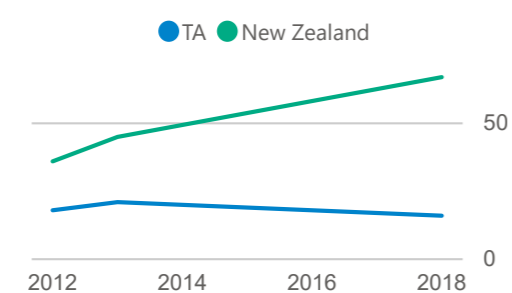
Tourism

Guest nights per capita



Housing

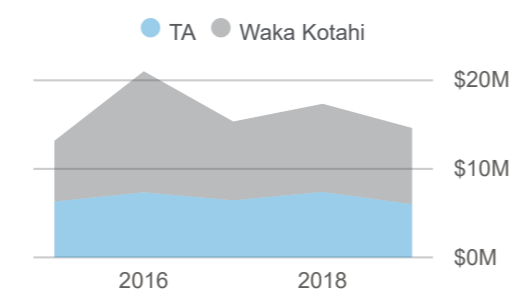
New dwellings per 10,000 capita



Source: TA Annual Reports

Financials

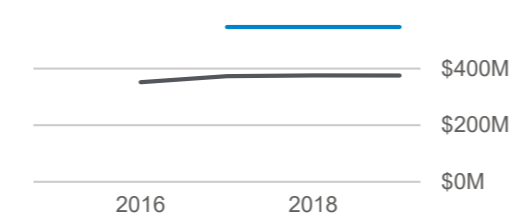
Co-invested expenditure and funding



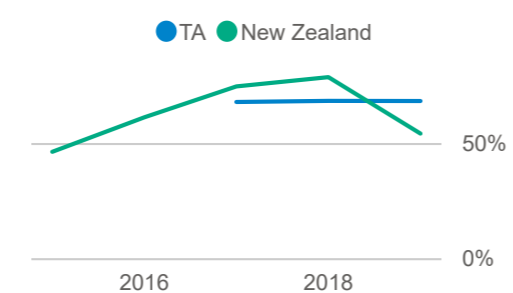
Source: Waka Kotahi Data and Tools

Roading valuation

Total estimated replacement cost
Carrying amount



Service life



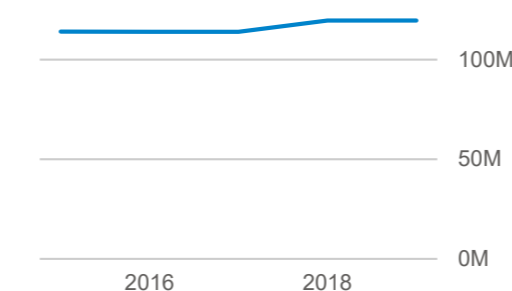
Source: TA Annual Reports

Road Network Use

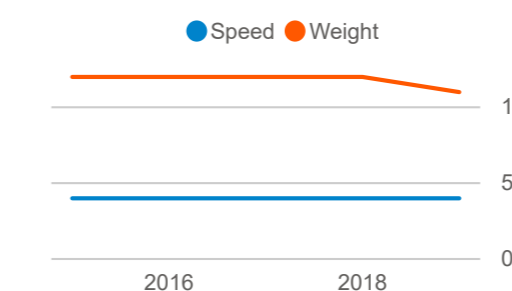
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



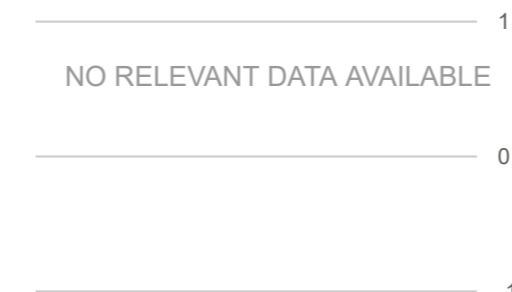
No. of restricted bridges



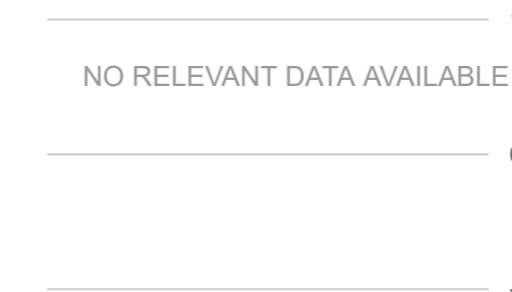
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

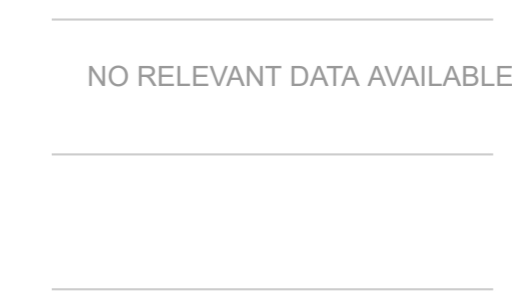
Fleet size (No.)



Passenger kms



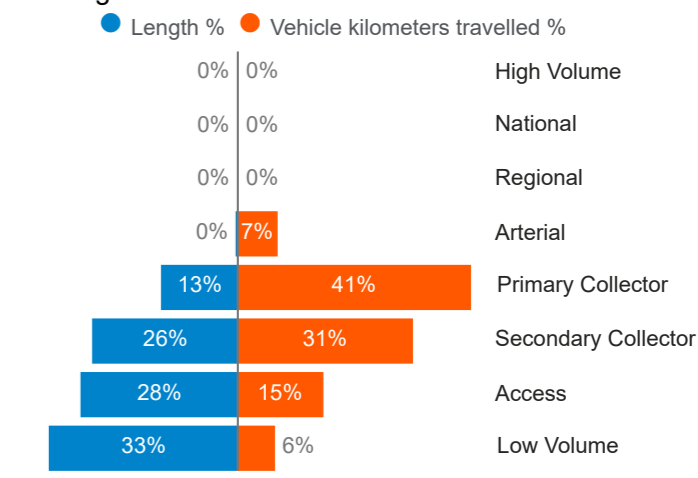
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting