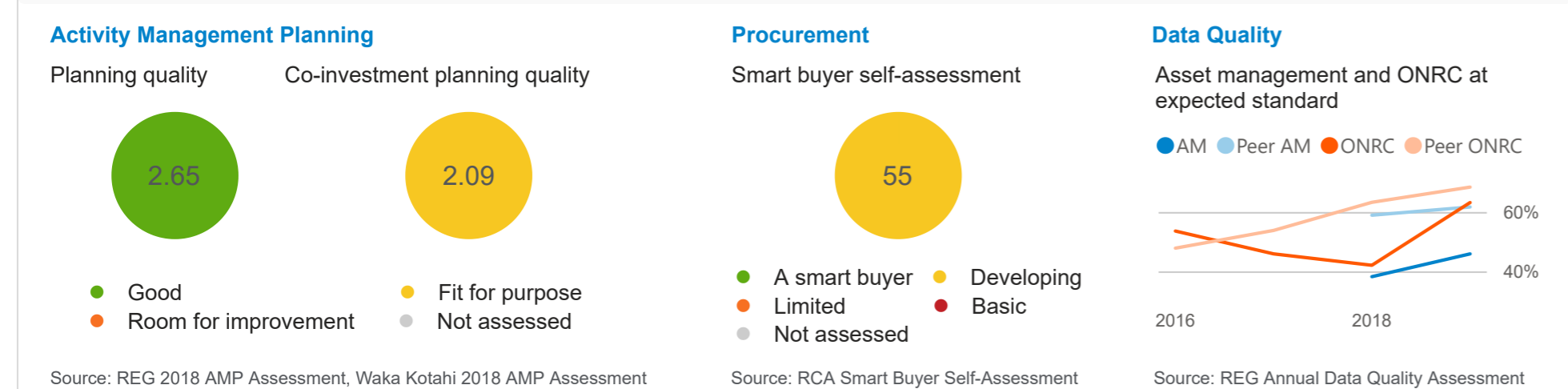




Activity Management

Planning, Procurement and Data Quality

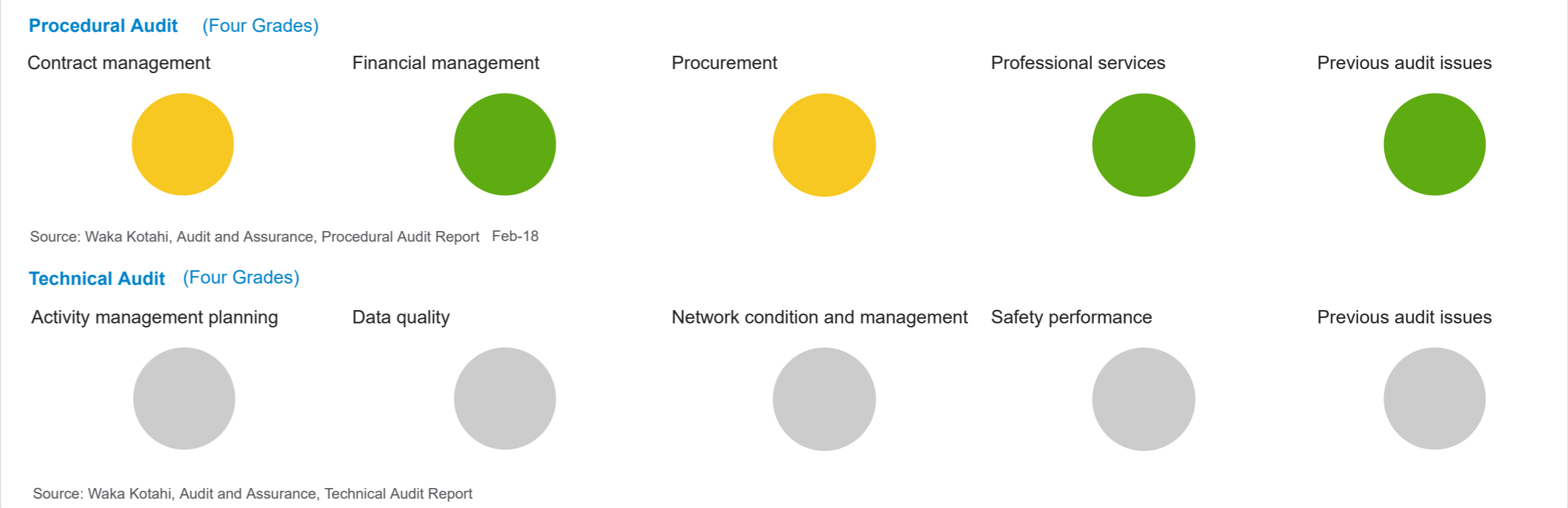


Co-Investor Assurance

Investment Performance

Four grades: Effective (Green), Some improvement needed (Yellow), Significant improvement needed (Orange), Unacceptable (Red), Not available (Grey)

Three grades: Effective (Green), Improvement needed (Yellow), Unacceptable (Red), Not available (Grey)



Service Performance

LGA Non-Financial Performance Measures

Legend: Target achieved (Green), Partially achieved¹ (Orange), Target not achieved (Red), Not reported (Grey)

Annual Targets Achieved	2015-25 Long Term Plan			2018-28 LTP
	2015/16	2016/17	2017/18	2018/19
Provision of roads and footpaths				
Road safety	Red	Green	Red	Green
¹ Condition of the sealed road network	Grey	Green	Green	Green
Maintenance of the sealed road network	Green	Green	Red	Red
Condition of the footpaths within the local road network	Green	Green	Red	Green
Response to service requests	Red	Red	Red	Green

Source: TA Annual Reports

Delivery and Achievements

Expenditure, Cost Efficiency, Works Completed and Road Condition

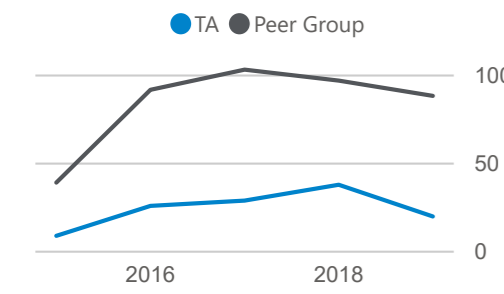


Customer Outcomes

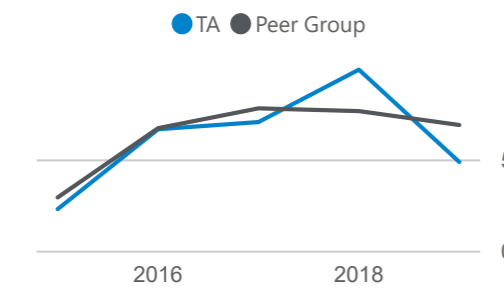
Safety and Amenity

Fatal and Serious Injuries

No. per annum

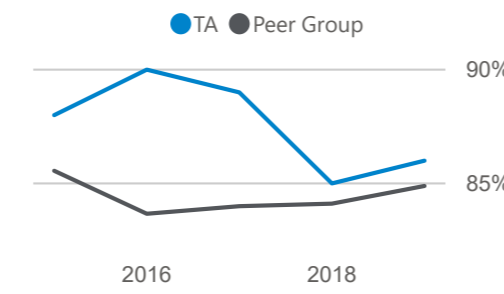


No. per 100 M VKT (personal risk)



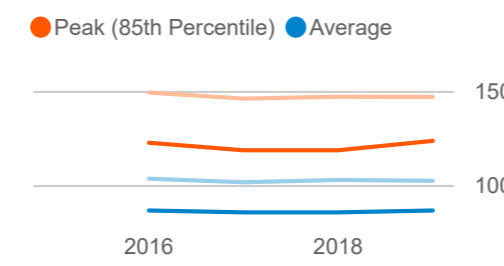
Road Condition

Ride quality (roughness of the roads)



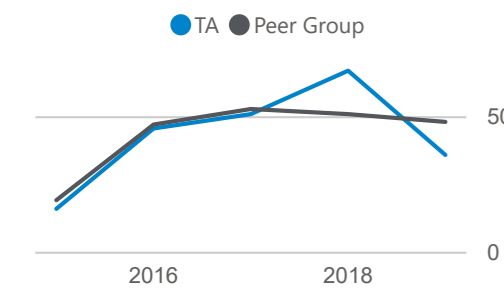
Source: Waka Kotahi Data and Tools

Peak and average road roughness (NAASRA) (peer group lighter)



Source: REG ONRC Performance Measure Reporting

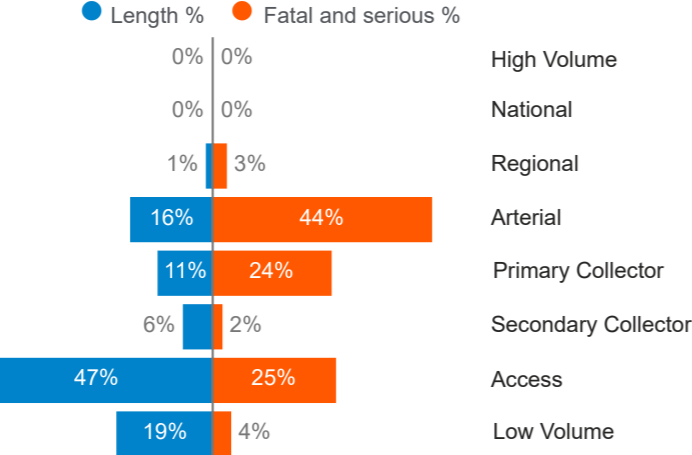
No. per 1000 km (collective risk)



Source: Waka Kotahi Crash Analysis System and Data and Tools

Crash Distribution

Length vs no. of fatal and serious injuries



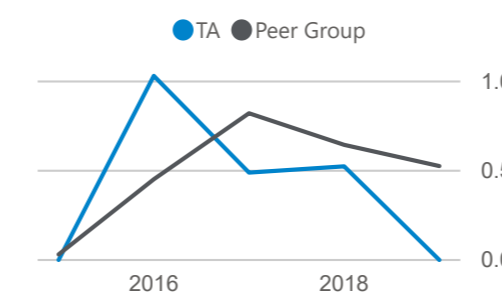
Source: REG ONRC Performance Measure Reporting

Technical Outputs

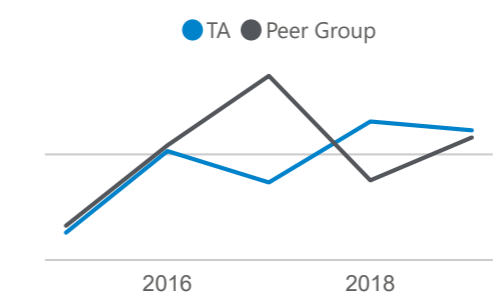
Safety

Fatal and Serious Injuries (No. per 100,000,000 Vehicle km Travelled)

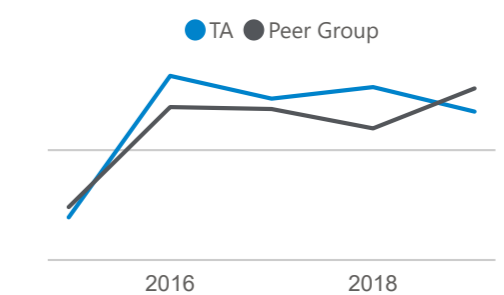
Loss of control on wet roads



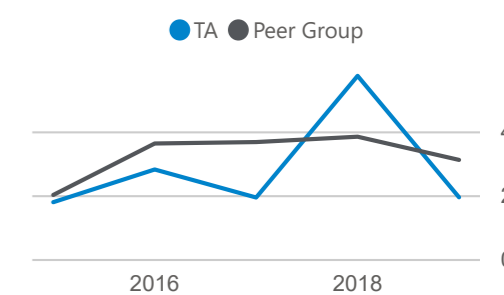
Loss of control at night



At intersections



Involving vulnerable users



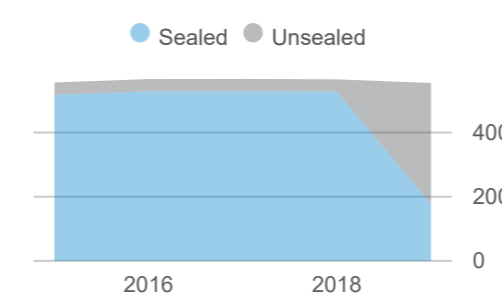
Source: Waka Kotahi Crash Analysis System and Data and Tools

Network Physical Characteristics

Roads, Cycleways and Bridges

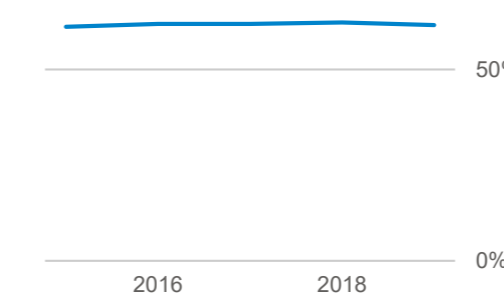
Roads

Network length (km)



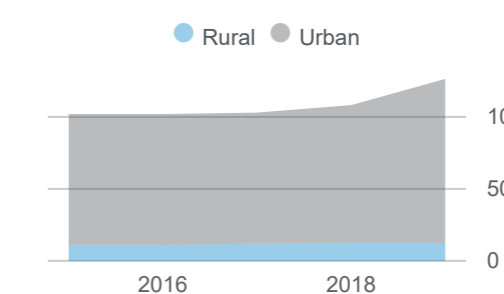
Source: Waka Kotahi Data and Tools

Urban % by length



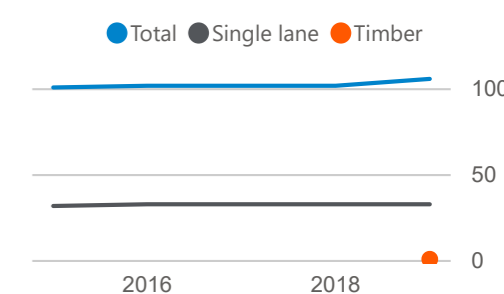
Cycleways

Network length (km)



Bridges

No. bridges

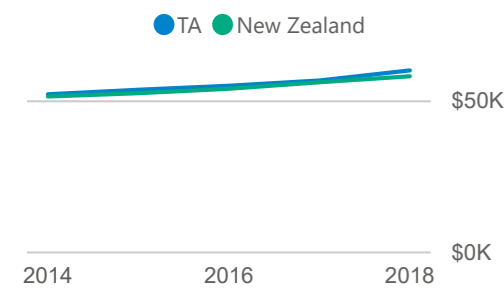


Territorial Activity

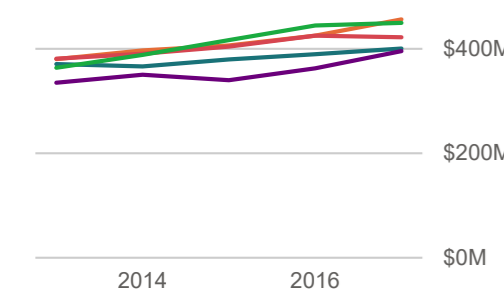
Economic Activity and Financials

Economic

GDP per capita



GDP by industry

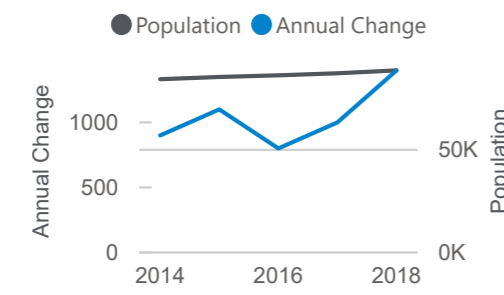


- Top 5 TA Industries**
- Health Care And Social Assistance
 - Gst On Production, Import Duties And Other Taxes
 - Education And Training
 - Public Administration And Safety
 - Rental, Hiring And Real Estate Services

Source: MBIE Regional Economic Activity Tool

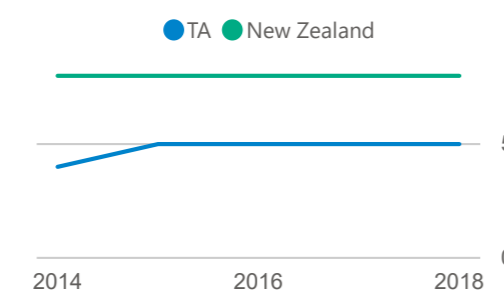
Population

Resident population



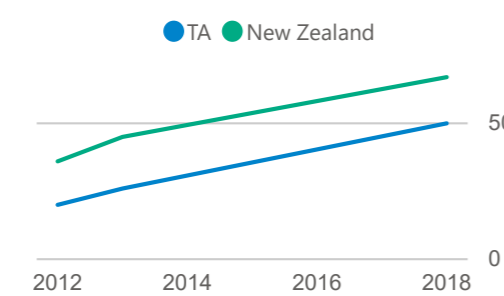
Tourism

Guest nights per capita



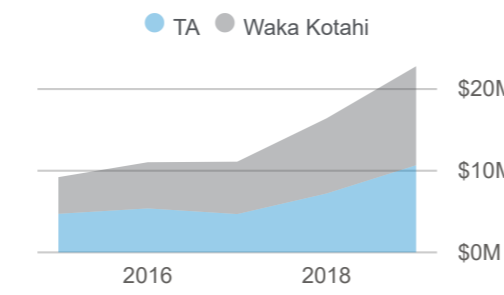
Housing

New dwellings per 10,000 capita



Financials

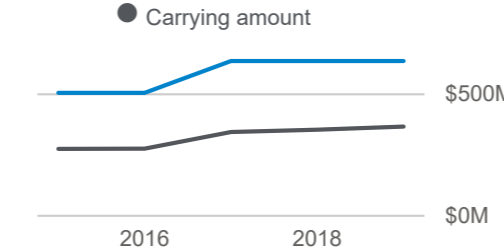
Co-invested expenditure and funding



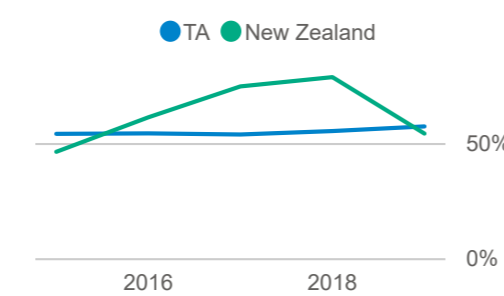
Source: Waka Kotahi Data and Tools

Roading valuation

Total estimated replacement cost



Service life



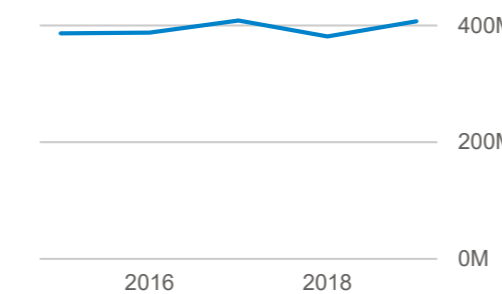
Source: TA Annual Reports

Road Network Use

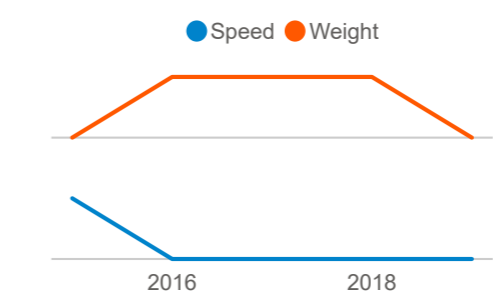
Roads, Bridges and Public Transport

Roads and Bridges

Vehicle kilometers travelled (VKT)



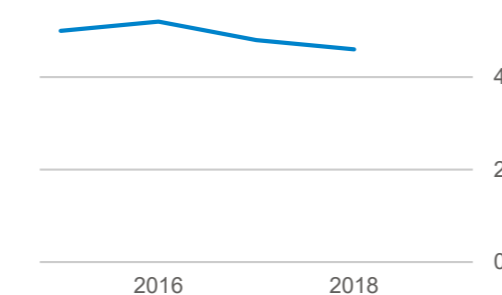
No. of restricted bridges



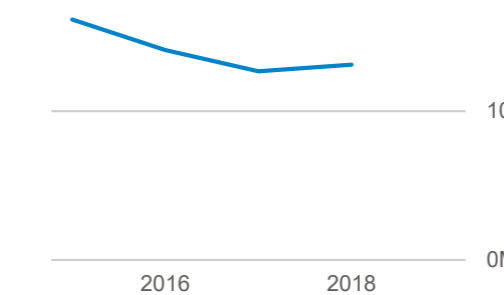
Source: Waka Kotahi Data and Tools

Public Transport (Region Only)

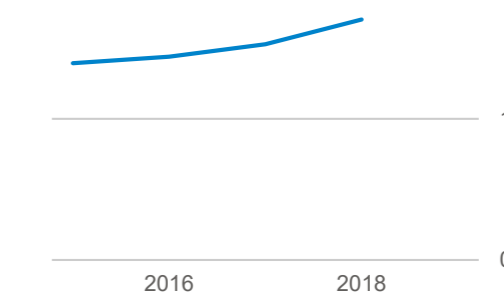
Fleet size (No.)



Passenger kms



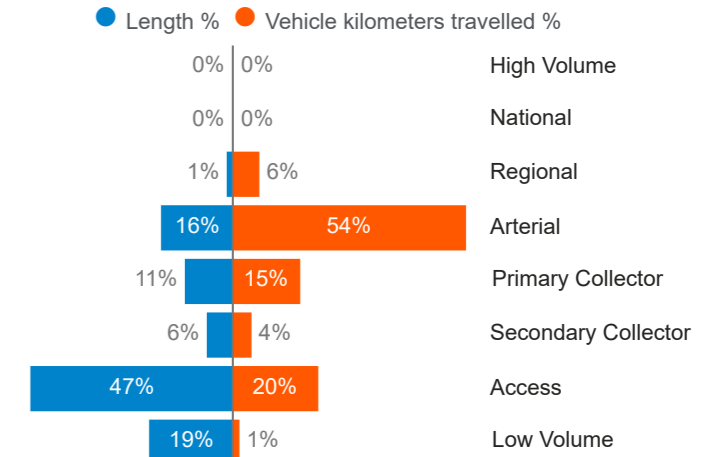
Service kms



Source: Waka Kotahi Data and Tools

Journey Distribution

Length vs VKT



Source: REG ONRC Performance Measure Reporting