Our key document framework

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Our external operating environment

What we need to give effect to

- · Minister's Letter of Expectation
- Government Policy Statement (GPS)
- Other relevant government strategies and priorities
- · Legislative requirements
- Ministry of Transport's Transport Outcomes Framework
- · Arataki our long-term view of what the system requires

Written and controlled by the New Zealand Transport Agency

Our enterprise-wide strategy

- Multi-year strategies to deliver specific aspects of Te kāpehu.
- Group or outcome specific sub-strategies.
- Mix of internal and externally focused Strategies to deliver on outcome areas from Te kāpehu eg Regulatory Strategy.

Enabling enterprise sub-strategies

- · Mostly internally focused.
- Strategies for major internal functions (eg Digital strategy) or outputs (eg People Strategy) to support/deliver on Te kāpehu.

Our plans

- (Includes frames, blueprints, roadmaps, action plans and some programmes).
- Activities for 1 to 5 years to deliver objectives primarily from our sub-strategies and sometimes directly from Te kāpehu.
- Eg Te Aukaha business plan 2023/24 | Tū ake, tū māia Action Plan.





Our enablers

Support the operational delivery of our plans.

Policies and processes

Includes policies and processes for

- how we and others will go about doing things eg Environment and Social Responsibility Policy (ESR Policy)
- our enabling functions eg HR, Finance, Procurement.

Internal foundation documents

Includes our operating model eg org charts, competency frameworks.