

# NATIONAL TICKETING SOLUTION

This July 2022 report provides a centralised dashboard of information outlining a high-level view of the National Ticketing Solution project for discussion.

## GOVERNANCE

- The Governance Review is in the process of being completed.

• s 9(2)(b)(ii)

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## DETAILED BUSINESS CASE

- Waka Kotahi Board endorsed the DBC, conditional upon all parties signing the Participation Agreement (P2)
- The P2 Agreement and supporting documents will be reviewed by PTA Boards and Councils August – September 2022 with final approval and execution likely delegated to CEs.

## ASSURANCE - GATEWAY REVIEW

- The next Assurance Action Plan Review is planned for September.

## IMPLEMENTATION

- ECan is still planning for implementation late 2023 / early 2024.
- AT and GW timelines form part of the negotiations and implementation roadmap.
- We are working closely with the AT Executive and AT Board to confirm its plans s 9(2)(b)(ii)

- s 9(2)(b)(ii) An opportunity to access the CERF is being considered to support transition costs for the programme.

## FUTURE

- The design of this platform is extensible to support other transport initiatives around payments.
- We are discussing with AT the opportunities this Account Based Ticketing platform creates to support other initiatives.

## FINANCIALS

- Total spend to date: \$24.3M. Total approved (procurement plus establishment) budget on-track : \$27.9M.
- Additional \$27.5M has been approved by the Waka Kotahi Board as part of the DBC to cover costs pending P2 Agreement signing, s 9(2)(b)(ii)

## RISKS

### CHANGE FROM PREVIOUS MONTH



LESS RISK



LESS RISK



NO CHANGE



NO CHANGE



NO CHANGE



LESS RISK

1. Time delays negotiating commercials with preferred supplier thus extending time to national go-live.
2. Inability to contract with the preferred supplier on satisfactory commercial terms.
3. Non-participation, by particularly any of the three big PTAs, making the solution unviable and negatively impacting on the Business Case.
4. section 9(2)(g)(i)
5. No national solution will impact digital strategy and the flexibility to implement national policy.
6. Litigation by preferred supplier if unsuccessful.

## PROCUREMENT

- Contract negotiations are progressing well following reset discussions, section 9(2)(g)(i)
- Detailed discussions with Auckland Transport to mitigate transition risk are being advanced.

## PARTNERING



Opportunity for a staged approach.

Regional Consortium will follow larger PTAs. Further engagement scheduled to progress approvals process for the NTS Programme

### Auckland Transport

We are progressively closing out concerns from the AT Exec and AT Board to clear the way to gain commitment to NTS. The AT Board will meet end of August to consider its commitment to NTS. Further engagement is scheduled to progress the approvals process for the NTS Programme.

s 9(2)(g)(i)

### Greater Wellington

Snapper on Rail still on target to launch November 2022. GWRC to meet end of August to consider its commitment and consider delegation to the GWRC CE. Further engagement is scheduled to progress the approvals process for the NTS Programme.

s 9(2)(g)(i)

### Environment Canterbury

section 9(2)(g)(i)

Further engagement is scheduled to progress the approvals process for the NTS Programme.

s 9(2)(g)(i)