



Weekly report

Week ending
22 July 2022



Focus areas



GOVERNANCE

- The LGWM Partnership Board hui was held on 20 July 2022 which continued the focus on project progress, with a particular look at strategic relationships and risk. The Board will hear from the Programme Director on her insights and early thoughts about taking the Programme forward. The Board heard from the Programme Director on her insights and early thoughts about taking the Programme forward. The DBC Procurement and Funding updates were also presented.
- The next LGWM Governance Reference Group hui is on 1 August 2022. The Chair of the GRG is now Mayor Foster who has replaced Chair Ponter. This is consistent with the ending of Chair Ponter's term as Chair of the GRG.
- Mana Whenua Partners have been informed of the preferred option decision process. Taranaki Whanui received that information in their May 2022 Board meeting and the same information was discussed at the Ngāti Toa Board meeting in June 2022.



PROGRAMME

- Discussions were held on the Preferred Programme Option Report Recommendations at Council Meetings on 6 July 2022. Minor Changes to recommendations of the Programme Board were made by Wellington City Council but were not material.
- The Golden Mile consultation on the 30% design has commenced and opportunities to comment are available until 14 August 2022.
- The Aotea Quay roundabout is now at 70% design and consultation on Traffic Resolutions for the project undertaken.
- The Kid-Zone Trials on Thorndon Quay Hutt Road begin this week. Helpful feedback has been received from stakeholders.



PEOPLE & CULTURE

- A watching brief is being held on COVID and other winter illnesses to ensure that any issues are reacted to quickly to ensure that there is no risk to the programme's staff or work programme. Business continuity plan updates continue, and the business plan is being scoped for expansion.
- Ongoing recruitment is occurring to ensure that the programme is resourced appropriately, and workloads are well managed.
- Programme staff performance reviews will be complete by the end of July 2022.



SYSTEMS & PROCESSES

- The board papers for 20 July 2022 are accompanied by a proposed new template to provide traffic light reporting on Projects and Programmes.
- The Board will consider a recommendation for the ongoing proactive release of Board and GRG minutes given the frequent requests received for these documents. A risk workshop is scheduled for late July 2022 with key Programme Leaders to ensure that risks are appropriately identified and ranked across the Programme. Risks around Local Government Elections are top of mind.
- A new Consultation Manager software is being implemented for the Programme now to ensure stakeholder and other engagements are recorded. Information will be used to inform consultation processes and work scoping line up with the increased Programme maturity, size, and stage.

Highlights/milestones

- The Preferred Options Programme Report went to Partner Councils on 6 July 2022.
- Engagement with Golden Mile Stakeholders began in the week of 21 June 2022 starting with affected business, residents, building owners and tenants.
- Construction continues at the SH1 Cobham Drive Crossing and linkage to Tacy Street walkway.
- Thorndon Quay – Hutt Road has moved into pre-implementation phase.

Communications and engagement highlights

In the media and upcoming scheduled news releases:

- **Cobham Drive Crossing and SH1 safer speeds east of Mt Victoria** (*ongoing*) – Construction work continues the new Cobham Drive crossing.
- **Central City Walking improvements** (*ongoing*) – Construction has started on the Vivian Street/Victoria Street intersection.
- **Golden Mile stakeholder engagement (public engagement until 14 August 2022)**– Public engagement on the details of the design. This includes meetings with affected businesses, residents, building owners and tenants along the Golden Mile. There are also drop-in sessions and Facebook Live events for the public.
- **Thorndon Quay and Hutt Road Improvements**– Public engagement has closed on a new roundabout at Aotea Quay. We are engaging with pre-schools and a ballet school on Thorndon Quay/Hutt Road to codesign a kids-zone to ensure safe crossing of the planned cycle path on Hutt Road.

Project updates

	Project	Start	Finish (approved)	Phase	Budget \$m	Time (RAG)	Budget (RAG)	Comments
Three-year programme	Thorndon Quay Hutt Road	Dec-21	Apr-23	Pre-Implementation	12.0			<p>KiwiRail have accepted design changes to the roundabout after their request to move the roundabout 5 metres further towards State Highway One and 0.7m towards the harbour. Consultation on the traffic resolutions for the roundabout has been undertaken. The traffic resolution will go to Councillors on 24 August 2022. Wellington City Council has engaged lawyers to write the construction contract.</p> <p>The 30% design for the TQHR has been shared with the partners technical advisors and comments received. Kid-Zone trials commence this week on Hutt Road.</p> <p>Information has been provided to the lawyer representing several businesses on Hutt Road in response to their submission on the Aotea Quay roundabout traffic resolutions about the raised median on Hutt Road.</p>
	Golden Mile	Nov-21	Feb-23	Pre-Implementation	5.7			<p>Between 11 July 2022 and 14 August 2022, we are inviting local and regional communities in Wellington, as well as a broad range of stakeholders, to provide feedback on detailed designs for the Golden Mile. Stakeholders include but are not limited to businesses, building owners and residents on the Golden Mile (and immediate side streets), business groups, emergency services, accessibility groups, advisory groups, interest groups and more. Options that will be available for feedback during the July/August engagement are:</p> <ul style="list-style-type: none"> • An online interactive map on Social Pinpoint – open to all from 12 July 2022 • Public events – 2 in person and 1 online – open to all on 20 July, 28 July, and 3 August 2022. <p>Alongside this, engagement with our mana whenua partners will continue. The design team will meet weekly with the nominated mana whenua representative, Len Hetet, to co-design elements of the streetscape that help reveal and reinforce a stronger identity for mana whenua and the Golden Mile.</p> <p>GWRC has approved funding for the design of new bus transport facilities along the corridor.</p>
	Central City Pedestrian Improvements	Jul-21 Apr-22	Mid-22 Late-22	Detailed Design Construction	0.6 1.8			<p>Construction nearing completion at the second of the five intersections to be improved for pedestrians along the Vivian St corridor at Vivian/Victoria. Similar work will follow on the Waterfront corridor once work in Vivian St is completed. The project is planned to be completed by the end of 2022.</p>
	Cobham Drive shared crossing and safer speeds	Jul-19	Oct-22	Implementation	2.4			<p>Despite inclement weather and COVID-19 affecting the programme the Cobham Crossing project continues to stay on schedule. Construction activities have included the improvements to the Tacy Street alleyway and minor improvements to the centre median. The construction crew are doing what they can on site to keep the project moving forward. Material delays are an emerging risk on the project with a few key items still to arrive. Delays to materials has the potential to delay the construction programme. The project team continue to monitor this situation.</p>

Project	Start	Finish (approved)	Phase	Budget \$m	Time (RAG)	Budget (RAG)	Comments
City Streets (Tranche 1)	Oct-21	Jun-24	SSBC	10.8			<p>Long listing is well progressed for the Southwest CBD and Featherston Street projects. The first stage of optioneering (long list to short list) has been completed for the Johnsonville/ Ngā Ūranga and Taranaki/ Wallace/ John Streets projects. Planning for public engagement for these four projects in September is commencing.</p> <p>Project scoping for the 83 individual projects within the Targeted Improvements projects is largely complete and planning for design and construction is continuing. Project scoping is underway for three additional projects taking the number of live City Streets projects to nine.</p>
Mass Rapid Transit	Mar-20	Late-22	IBC	6.2			<p>Following the confirmation of the Preferred Programme Option with our Partners, current effort is focussed on completion of the IBC by late 2022. We have also been engaging with several key stakeholders, including Te Papa, Wellington Hospital, and the Ministry of Education, to communicate our next steps as they themselves consider the opportunities that the Transformational Programme will unlock. Planning for the subsequent Detailed Business Case (DBC) continues to develop the scope, schedule, resourcing, and budget required. Procurement has been planned and negotiations are programmed to commence once the plan has been to the Board this week. Early investigation of a series of technical components will commence soon which is assisting us to accelerate the start of the DBC phase.</p>
Strategic Highway Improvements	Mar-20	Late-22	IBC	5.8			
Travel Demand Management	Jul-21	Mid-22	SSBC	2.3			<p>LGWM is working on two elements of Travel Demand Management. A travel behaviour change Single Stage Business Case will soon be completed and will go to the LGWM Partners for approval and funding. Delivery of the travel behaviour change activities is likely to sit with Wellington City Council and Greater Wellington.</p> <p>LGWM has carried out an initial investigation into congestion pricing in a Wellington context, but a detailed feasibility study is needed. This is delayed awaiting the outcome of a paper going to Cabinet from the Ministry of Transport. LGWM and Waka Kotahi are being consulted on the content of that paper.</p>
Urban Development	Ongoing	Ongoing	n/a	n/a			<p>Wellington City Council's Proposed District Plan was released for consultation on 18 July 2022, with submissions open until 12 September 2022. Kāinga Ora is joining the LGWM Board on 20 July 2022 for discussion the Specified Development Project (SDP) and how key steps can align with work on the Courtenay to Newtown Corridor Plan and business case phasing. LGWM is meeting with The Property Council again on 25 July 2022 to discuss its Value Capture taskforce and principles and we are linking in with similar engagement ALR is having with the Property Council in the Auckland context (alongside Te Manatū Waka Ministry of Transport and Treasury).</p>