










National Ticketing Solution

NTS Specific RAG status key

OVERALL HEALTH		TIME		FORECAST COST	
	Successful delivery appears probable or highly likely. There are no major outstanding risks or issues that at this stage appear to significantly threaten delivery.		Current phase will be completed as the baseline schedule completion date.		Current phase forecast is on or below approved allocation and/or official project estimate.
	Successful delivery appears feasible but major risks or issues are apparent in a number of key areas requiring management attention.		Current phase will be completed between 5% and 10% after the baseline schedule completion date.		Current phase forecast is no greater than 5% above approved allocation / official project estimate.
	Successful delivery of the project is in doubt, and changes are required to ensure successful completion.		Current phase will be completed in excess of 10% after the baseline schedule completion date.		Current phase forecast is greater than 5% above approved allocation and/or Overall project cost forecast is greater than 5% above official project estimate.

Significant capital project	Next major milestone	Overall health	Time	Forecast cost	Progress update
National Ticketing Solution	Live pilot for airport route 29 in Christchurch	s 9(2)(g)(i)			<p>The live pilot for airport route 29 in Christchurch commenced on December 2024. Systems Integration and User Acceptance Testing for release 1 s 9(2)(i) has commenced and is due to exit in February. This is to ensure a quality delivery for launch in South Canterbury (Timaru and Temuka) in early 2025.</p> <p>In addition, our focus has been on planning for post-Canterbury implementation. s 9(2)(g)(i). An NTS presentation to Environment Canterbury Regional Council and Greater Wellington Regional Councils was well received. The gateway review assessed the readiness of the programme as s 9(2)(g)(i) and confirmed that the programme is managing delivery well, s 9(2)(g)(i), s 9(2)(b)(ii).</p> <p>Monthly programme updates are provided to the Ministry of Transport s 9(2)(g)(i), s 9(2)(b)(ii).</p>