Transport Choices Package

Waka Kotahi NZ Transport Agency

2022 - 24 Expression of Interest (EOI)





Introduction

In May 2022 the Government released Te hau mārohi ki anamata, its first Emissions Reduction Plan (ERP) calling for a Ct 1981 41% reduction in emissions from the transport sector by 2035.

Waka Kotahi is committed to responding to Government's climate change objectives and working in partnership with you to meet the targets of the ERP for (by 2035):

- reducing total vehicle kilometres travelled (VKT) by light vehicles 1. by 20% by improving urban form and providing better travel options in our main urban areas
- increasing zero emission vehicles to 30% of the light vehicle fleet 2.
- reducing emissions from freight transport by 35% 3.
- 4. reducing the emissions intensity of transport fuel by 10%.

Significant changes will be needed to the way people and products move to systematically reduce greenhouse gas emissions with urgency.

The New Zealand Government has funded the Transport Choices Package from the Climate Emergency Response Fund. \$350m has been allocated over two years (to mid 2024) to design and implement the package.

Among other things, this early investment package will provide more than 100km of safe urban cycleways to build more connected networks, significant safety improvements at around 25 'hot spot' pedestrian areas and safer, cleaner and healthier travel to up to 100 schools.

We are looking for concentrated impact across specific locations to improve travel choice and reduce emissions.

It will also cover bus priority improvements in over 40 locations, as well as improvements to bus shelters and providing better customer information at stops and stations to make public transport more reliable and easier to use.

These changes are important in contributing to emissions reductions from land transport and creating a New Zealand where low-emissions transport is safe, easy and accessible.

Intent and focus of the Transport Choices Package

The Transport Choices package will build momentum, capability and public support ahead of more detailed VKT reduction planning and investment programmes that will happen over the next few years.

The focus is on quick-to-build, low-cost improvements, to achieve meaningful change quickly through partnerships between Waka Kotahi and councils

The aim is to model things that can work well, build public acceptance, and reduce barriers to adoption.

We want to complement local programmes that are already underway, and support delivery of the things that are in existing network/strategic plans, to expand planned active modes and public transport networks faster.

Larger urban areas will be at the centre of this first funding round, since they have the greater potential for mode shift and light VKT reduction.

Funding will **not** be available for initiatives that are already approved, or likely to be approved, for funding under the National Land Transport Programme or other Crown-funded programmes.



Expression of interest process

Waka Kotahi invites expressions of interest (EOIs) from approved organisations (AOs) seeking investment from the Transport Choices package.

Please follow the below process to make an expression of interest:

Complete eligibility and criteria assessment

Please complete an assessment of your organisation and intent based on the eligibility and criteria in Part One of this form and sign the declaration.

Please send this form with Part One completed to <u>TransportChoices@nzta.govt.nz</u> by 19 August 2022

Develop and submit indicative programme proposal

Either independently, or with the support of Waka Kotahi advisors, please complete Part Two of this form by attaching an indicative programme proposal.

Please send this form with all parts completed to TransportChoices@nzta.govt.nz by 2 September 2022

Advisory group review and recommendation

An advisory panel of experts will review the information provided in both parts of the EOI form with respect to the qualifying criteria.

Review

There will be the opportunity further discuss and refine your proposals with a Waka Kotahi representative to ensure alignment with the national objectives.

A provisional nation-wide investment strategy will be established, which will include a shortlist of qualifying organisations and their indicative programmes. This will be provided to the Ministers of Finance and Transport via Te Manatū Waka Ministry of Transport for approval.

Pre-implementation funding

Once the provisional investment strategy is approved, shortlisted organisations will be notified, and (subject to conditions*) funding will be allocated for feasibility, design and other pre-implementation activities.

*Conditions will apply to the receipt of funding that relate to programme objectives and are specific to each of the four investment areas. More information will be provided by Waka Kotahi.



Advisory group review

A stage gate check to ensure delivery milestones and outcomes realisation remain on target.

Implementation funding

Subject to conditions*, funding will be allocated for construction and other implementation activities.

Expressions of interest form

Part one: Eligibility and criteria assessment

Please fill out part one of this form and email to <a href="mailto:<u>TransportChoices@nzta.govt.nz_by">TransportChoices@nzta.govt.nz_by 19</u> August 2022 1A - Contact and eligibility **Contact details** Name of organisation: Porirua City Council Key contact: 9(2)(a)Climate Change Response Manager Job title/role: 9(2)(a) Phone Number: Email: **Eligibility** Is your organisation a Waka Kotahi Approved Organisation (AO)? **∀** Yes No Is your organisation part of a Tier 1, 2 or 3 urban area? No

1B - Investment areas

Which of the four Transport Choices 2022 Investment Areas are you interested in? (More than one investment area can be applied for in multiple locations. Select all that are applicable.)

Delivering strategic cycling / micromobility networks

Significantly increasing the pace and scale of implementing planned cycling/micromobility networks in urban areas through delivering low-cost, safe, on street cycleways.



Supporting safe green and healthy school travel

Accelerate investment in school travel programmes, delivering comprehensive change that makes active modes safer and more convenient for trips to/from schools and in surrounding neighbourhoods.



Creating walkable neighbourhoods

Targeted and neighbourhood scale investments to significantly improve the safety and attractiveness of walking in urban areas, focused around centres, rapid transit stations, and in rapidly growing neighbourhoods.



Making public transport more reliable and easier to use

Accelerating programmes of small-scale upgrades to public transport facilities to improve customer experience and service quality for people of all ages and abilities.



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1C - Criteria	
Strategic alignment and intent	
Does your organisation have approved strate consistent with the investment objective of share of active and shared modes, and align investment area(s)?	reducing light VKT and increasing mode-
∀ Yes	□ No
Please provide additional information related t attaching relevant plans:	o the above question, including referencing
In 2020 Porirua City Council has declared a climate e Porirua to a low carbon future. Mode shift is central to emissions are from transport. Mode shift is embedded • Access Porirua Programme Business Case • Network Operating Framework • Wellington Regional Land Transport Plan • Porirua City Council Long Term Plan • Porirua City Council Growth Strategy • Road Safety Strategy • Transport Asset Management Plan (AMP) • Regional Land Transport Plan. The projects we will	propose have strong alignment with GWRC.
milestones prior to receipt of funding? Proje best aligned to the objectives of this fund.	
▼ Yes	□ No
Please provide additional information related t	o the above question:
Please provide additional information related to	2)(a)

Organisational ability

If any of the below criteria cannot be met, please provide information about how Waka Kotahi support may enable your organisation to meet the criteria.

Can the senior leaders within the key functions of your organisation commit to upholding the programme deliverables, especially with respect to the risks involved? A senior leader could provide a supporting statement as part of this EOI or a separate statement of intent at a later stage (prior to funding being agreed).

∀ Yes	□ No 9
Please provide additional information relate	d to the above question:
s 9(2)(a)	icial Information Act
programme of interventions in the necess	
▼ Yes	No
Please provide additional information related	d to the above question:
A multi-disciplinary approach will be undertaken to teams to ensure the projects time frames are merbeen pragmatic in our project selection to avoid a delivered within the desired time frames.	nd connect to our wider mode shift strategic objectives. o resource these projects using internal and external t. It is important to note that we have also intentionally overly complex projects that could struggle to be

Organisational ability - continued	
Does your organisation have suitable engage sufficient stakeholder and community supposition the necessary timeframe?	· ·
∀ Yes	□ No
Please provide additional information related t	o the above question:
Both the projects that we have selected as candidates community support for their implementation. We have a and in council or crown ownership to help streamline the Term Plan and therefore have been signaled for some	also selected projects that are on publicly owned land be consultation. Both projects are in the council's Long
Can your organisation establish the contract that will enable successful delivery of your p	ual relationships and supply chain assurance roposals within the necessary timeframe?
▽ Yes	☐ No
Please provide additional information related t	o the above question:
Both projects are contractually simple to procure and give projects could be easily managed within our existing con	

orobably be funded pro	e funded, under the	•	
▼ Confi	Statilitie (Saeti as t		not already approved for funding, or will not d Transport Programme or any other Crown Regions Programme).
Collin	✓ Confirm		
Please prov	de additional inform	nation related t	o the above question:
	hese projects not currer nanagement plan as re		unding by Waka Kotahi but both have been identified i
option. If yostage, pleasubmission	ou can provide info se do so below. Op n of this form.	ormation about oportunities to o	oked on favourably where co-funding is an possible commitment to co-funding at this discuss co-funding will also occur after the long term plan and if successful we can re-prioritisarly delivery of these projects possible.
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	edunder	ine	
	, CO.		

Part one: Declaration

I declare on behalf of Parirua Cty Council (the approved organisation)

Please check

- That the statements in this form are true and the information provided is complete and correct.
- There have been no misleading statements or omission of any relevant facts
- That any named key personnel have agreed to be included in this project
- That I am authorised to make this application on behalf of the organisation identified in this form.

Person completing form:

Print name	s 9(2)(a)	
Signature	s 9(2)(a) Digital and physical signature acce	ited
Date	18 August 2022	
Title	s 9(2)(a)	
Email	s 9(2)(a)	

(Optional) Senior Leader to confirm organisational commitment:

Print name	s 9(2)(a)
Signature	s 9(2)(a)
Date	18 August 2022
Title	s 9(2)(a)

Expressions of interest form

Part two: Indicative programme proposal

2A Proposal development support

Please indicate if you would like support from Waka Kotahi advisors to complete part two (development of an indicative programme proposal) to ensure alignment with the national investment objectives, by 2 September:

Yes, I would like to meet with

I advisors to develop the programme proposal and complete part two.

No, I will complete part two independently.

2B Proposal Information

Please attach documents (and list them in the box below) that contain information about your indicative programme proposal.

This could include:

- · Written summary of your plans
- The types of interventions you will employ
- · Indicative cost estimates
- A basic activity timeline showing key milestones
- Risk register
- Maps or drawings
- Any other supporting information.

Please specify which of the four investment areas each of your proposed activities relates to. You may wish to provide separate plans for each investment area.

Note: There will be the opportunity for further refinement of the proposals after the submission of this part of the form, prior to funding allocations being determined.

EOI Part Two - Porirua City Council_Final Papakowhai Road Prelim Desing Review		

I have attached my documents to the email

Part two: Declaration

I declare on behalf of Porirua City Council (the approved organisation)

Please check

- That the statements in the provided information are true and the information provided is complete and correct.
- There have been no misleading statements or omission of any relevant facts
- · That any named key personnel have agreed to be included in this project
- That I am authorised to make this application on behalf of the organisation identified in this form.

Person completing form:



(Optional) Senior Leader to confirm organisational commitment:

