

In confidence

## Quarter 3 2023/24 performance report

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Issue owner: Kim Marshall, Head of Organisational performance

### Whāinga | Purpose: For discussion

This paper provides the Risk & Assurance Committee with the quarter 3 performance report against the commitments set out in our 2023/24 statement of performance expectations (SPE), along with the cover letter submitted with the report to the Minister of Transport.

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Performance summary

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- █ [redacted]
- █ [redacted]
- █ [redacted]

The key factors affecting the delivery of these projects include the following.

- Cost and price escalation reflecting historical and continuing escalation in all aspects of construction cost due to supply chain, inflationary and other post-COVID-19 impacts (affecting most projects) eg Te Ahu a Turanga: Manawatū Tararua Highway, out of scope

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