

**From:** s 9(2)(a) @gdc.govt.nz>  
**Sent:** Monday, 4 April 2022 4:00 pm  
**To:** Out of Scope @nzta.govt.nz>  
**Subject:** FW: Streets for People budgets

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Hi Out of Scope

Attached is a draft so far, I am just waiting for approval from managers and our LCLR WK investment advisor tomorrow but though I should check with you first that I have taken the right direction.

On the first table I have highlighted some crossovers in peoples roles using colours, for example I see our community advisors assisting us in some areas. The consultant would need to be engaged as you say but we have a professional services panel we can go to so I don't think that would take too long so they could attend some of the seminars. I have already forwarded the onboarding invite to our community advisors who have assisted with the application so far – hope that's OK.

I see the community advisors involved in some of the workshops and offering advice towards how the projects evolve which is developed up by a consultant/contractor.

I understand the fund offers us 90% FAR for existing line items so the figures I have put take that into account, therefore the total cost estimate is \$766,550 which is an extra \$513,588.5 to our budgets.

So in total we have identified approximately \$253k of existing funding (67% FAR + 33%Local Share) which could open up a further \$514k with the 90% FAR. The existing \$253k is spread across around 6 projects taking approx. 5-10% of those budgets for SfP.

Can you let me know if you are happy with this approach. I am in meeting for the rest of today but can talk tomorrow before 10am if that suits

Thanks,

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