From: Official Correspondence
To: "Jemma Dacy"
Cc: Leisa Coley; Cody Davidson
Subject: RE: MINO-479 RESPONSE - FOLLOW UP
Date: Monday, 3 October 2022 8:29:00 AM
Attachments: image001.png
image002.jpg
image003.png
image004.jpg
image005.jpg
image006.jpg
image007.jpg

Hi Jemma

The NLTP sets out forecast activities and expenditure for 2021–24. Some activities are committed for funding, other activities continue to be proposed, awaiting further planning, information and/or funding to confirm their priority and to be approved, hence "expected to be provided". Please let us know if you have any further questions

Ngā mihi nui

Sam Mitchell

National Correspondence Coordinator - Ministerial Services

Ministerial Services

Te Waka Kōtuia | Engagement & Partnerships
Waka Kotahi NZ Transport Agency
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From: Jemma Dacy <Jemma.Dacy@parliament.govt.nz>
Sent: Friday, 30 September 2022 5:28 pm
To: Official Correspondence <Official.Correspondence@nzta.govt.nz>
Cc: Leisa Coley <Leisa.Coley@nzta.govt.nz>; Cody Davidson <Cody.Davidson@nzta.govt.nz>
Subject: RE: MINO-479 RESPONSE

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Thanks for the quick response on this. Can I please ask the reason for it saying expected to be provided?

Ngā mihi

Jemma Dacy | Private Secretary (Transport)
jemma.dacy@parliament.govt.nz | s 9(2)(a)

Office of Hon Michael Wood
Minister of Immigration | Minister of Transport | Minister for Workplace Relations and Safety

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From: Official Correspondence [mailto:Official.Correspondence@nzta.govt.nz]
Sent: Friday, 30 September 2022 3:24 PM

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To: Jemma Dacy <Jemma.Dacy@parliament.govt.nz>
Cc: Leisa Coley <Leisa.Coley@nzta.govt.nz>; Cody Davidson <Cody.Davidson@nzta.govt.nz>
Subject: MINO-479 RESPONSE

Hi Jemma

Responding to your below questions:

Question 1: Whether the $7,039,000 (PT services) is the shared contribution between Nelson City Council and Central Govt or whether it's half NCC and half Central? And if the $7,039,000 is ultimately what was funded, not the indicative funding of $5,985,000.
Answer 1: $7,039,000 is what was asked for but what is expected to be provided is $5,985,000, just over half of this comes from the NLTF $3,181,000 (54%).

Question 2: The same questions for Tasman's funding amounts
Answer 2: $1,011,000 was Tasman's total thee year approved allocation at NLTP adoption, with NLTF share of $540,000.

Ngā mihi nui

Sam Mitchell

National Correspondence Coordinator - Ministerial Services

Ministerial Services

Te Waka Kōtuia | Engagement & Partnerships
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From: Jemma Dacy <Jemma.Dacy@parliament.govt.nz>
Sent: Friday, 30 September 2022 9:46 AM
To: Official Correspondence <Official.Correspondence@nzta.govt.nz>; Cody Davidson <Cody.Davidson@nzta.govt.nz>; Leisa Coley <Leisa.Coley@nzta.govt.nz>
Subject: FW: 2021-24 NLTP indicative funding – Nelson City Council

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Hi team

Please see the below query the office has received about Nelson and Tasman public transport services NLTP funding.

Can you please respond to the two highlighted questions.

Would appreciate this back by COP Thursday 6 October. An email response would be fine thanks.

Ngā mihi

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Jemma Dacy | Private Secretary (Transport)
jemma.dacy@parliament.govt.nz | s 9(2)(a)

Office of Hon Michael Wood
Minister of Immigration | Minister of Transport | Minister for Workplace Relations and Safety

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From: Rachel Boyack EA
Sent: Friday, 23 September 2022 4:14 PM
To: Sam Jaffe <Samuel.Jaffe@parliament.govt.nz>
Subject: FW: 2021-24 NLTP indicative funding – Nelson City Council

Kia ora Sam

Thanks for your help with this. Rachel would like to check Nelson's funding as shown in the table below:

Your indicative investment level for the 2021-24 NLTP

The Waka Kotahi Board has endorsed indicative investment for continuous programmes as shown in the table below, with a comparison of the recent bid you put forward and the funding allocated to you at the start of the 2018-21 NLTP. Additional information, including conditions relating to this investment, can be found in the attached appendix.

Activity class	2021-24 programme bid - requested total (Gross $)	2021-24 programme with indicative funding approval (Gross $)	2018-21 forecast allocation in August 2018 (Gross $)
Local roads maintenance	$26,329,000	$24,077,000	$22,340,000
Road safety promotion	$654,000	$373,000	$350,000
Public transport services	$7,039,000	$5,985,000	$3,245,000
Public transport infrastructure	$141,000	$141,000	$74,000

We're asking:

1. whether the $7,039,000 is the shared contribution between NCC and Central Govt or whether it's half NCC and half Central.
2. And if the $7,039,000 is ultimately what was funded, not the indicative funding of $5,985,000.

And then the same questions for Tasman's funding amounts, as they're all towards the shared public transport plan for Nelson Tasman.

Activity class	2021-24 programme bid - requested total (Gross $)	2021-24 programme with indicative funding approval (Gross $)	2018-21 forecast allocation in August 2018 (Gross $)
Local roads maintenance	$54,626,000	$45,400,000	$35,470,000
	SPR $404,000	SPR $404,000	SPR $398,000
Road safety promotion	$746,000	$631,000	$140,000

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Public transport services	$1,425,000	$1,011,000	$540,000

Many thanks, Sam! ☺

Ngā mihi,

Meghan Stewart-Ward (she/her) | Executive Support & Researcher to Rachel Boyack MP
s 9(2)(a) | Meghan.Stewart-Ward@parliament.govt.nz

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2021-24 NLTP – indicative investment levels for continuous programmes

The Waka Kotahi NZ Transport Agency Board has endorsed the indicative investment levels for continuous programmes as part of developing the 2021-24 National Land Transport Programme (NLTP).

The development of the NLTP is guided by the Government, which sets land transport priorities through the Government Policy Statement on land transport 2021 (GPS). In addition to providing strategic direction, the GPS also sets the ranges of funding for each activity class – this guides us on where and how to prioritise investment.

Indicative funding allocations for your continuous programmes are provided in the table below. These are based on our current revenue forecast which presents a constrained funding environment for all 11 activity classes, including your continuous programmes for road maintenance, public transport and road safety promotions.

We're sharing these funding indications to help give you some certainty for your budgeting, Long Term Plan development and to help in finalising your Regional Land Transport Plans (RLTPs). The Board will confirm the final funding allocations when it adopts the NLTP in late August.

We acknowledge your work planning and developing your programmes and ensuring they are supported by good evidence and analysis.

Your indicative investment level for the 2021-24 NLTP

The Waka Kotahi Board has endorsed indicative investment for continuous programmes as shown in the table below, with a comparison of the recent bid you put forward and the funding allocated to you at the start of the 2018-21 NLTP. Additional information, including conditions relating to this investment, can be found in the attached appendix.

Activity class	2021-24 programme bid	2021-24 programme	2018-21 forecast

	- requested total (Gross $)	with indicative funding approval (Gross $)	allocation in August 2018 (Gross $)
Local roads maintenance	$26,329,000	$24,077,000	$22,340,000
Road safety promotion	$654,000	$373,000	$350,000
Public transport services	$7,039,000	$5,985,000	$3,245,000
Public transport infrastructure	$141,000	$141,000	$74,000

If you need to amend your continuous programme, or would like to discuss any changes to your bid, please contact your Investment Advisor or email nltp@nzta.govt.nz before 30 June 2021.
If you'd like to discuss high-level aspects of the indicative funding allocations, please contact your Director Regional Relationships: Emma Speight, Emma.Speight@nzta.govt.nz.
Approval of interim funding for continuous programmes for the period 1 July to 31 August 2021 is scheduled for the June Board meeting.
We look forward to continuing to work closely with you in coming months as we focus on prioritising improvement activities put forward in RLTPs and developing the NLTP for adoption on 31 August 2021.
Ngā mihi

Nicole Rosie
Chief Executive
Waka Kotahi NZ Transport Agency

Ministerial Services
Government | Engagement & Partnerships
Waka Kotahi NZ Transport Agency
National Office / 50 Victoria Street
Private Bag 6995, Wellington 6141, New Zealand

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