

# NLTP Allocation 2021-24

Update:

Activity Class	Previous commitments 2021-24 NLTF (\$000)	Approved commitments 2021-24 NLTF (\$000)	Total commitments 2021-24 NLTF (\$000)	Not committed 2021-24 NLTF (\$000)	Total NLTF (\$000)
<b>Road to Zero</b>					
Road to Zero - Safety Infrastructure	30,227.4	449,926.8	480,154.1		
Road to Zero - Road policing	0.0	504.8	504.8		
Road to Zero - Road safety Promotion	0.0	48,711.1	48,711.1		
Total	30,227.4	499,142.7	529,370.1	2,143,629.9	2,673,000.0
<b>Public transport services</b>					
Public transport services - Public transport programme	0.0	1,180,589.2	1,180,589.2		
Public transport services - improvements	26,398.3	1,500.0	27,898.3		
Public transport services - low cost, low risk improvements	0.0	23,236.0	23,236.0		
Total	26,398.3	1,205,325.3	1,231,723.6	98,276.4	1,330,000.0
<b>Public transport infrastructure</b>					
Public transport infrastructure - low cost, low risk improvements	0.0	92,936.6	92,936.6		
Public transport infrastructure - NZTA improvements	129,383.8	6,586.0	135,969.9		
Public transport infrastructure - Approved Organisations	571,237.2	194,136.3	765,373.5		
Total	700,621.0	293,658.9	994,279.9	704,720.1	1,699,000.0
<b>Walking and cycling improvements</b>					
Walking and cycling improvements - NZTA	264,389.6	18,494.5	282,884.1		
Walking and cycling improvements - Approved Organisations	49,632.6	125,422.6	175,055.2		
Total	314,022.2	143,917.1	457,939.3	160,060.7	618,000.0
<b>Local road improvements</b>					
Local road improvements	185,253.8	95,902.8	281,156.6		
Local road - low cost, low risk improvements	0.0	225,922.2	225,922.2		
Total	185,253.8	321,825.0	507,078.8	163,921.2	671,000.0
<b>State highway improvements</b>					

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State highway - low cost, low risk improvements	0.0	11,938.2	11,938.2		
State highway improvements	2,336,054.7	46,021.0	2,382,075.7		
Total	2,336,054.7	57,959.2	2,394,013.9	252,986.1	2,647,000.0
<b>State highway maintenance</b>					
State highway maintenance	33,155.7	2,532,806.4	2,565,962.1		
State highway emergency works	44,003.5	6,844.8	50,848.4		
Total	77,159.3	2,539,651.2	2,616,810.5	188,189.5	2,805,000.0
<b>Local road maintenance</b>					
Local road maintenance	4,781.0	2,093,754.8	2,098,535.8		
Local road emergency works	45,231.1	19,653.3	64,884.4		
Total	50,012.1	2,113,408.1	2,163,420.2	176,579.8	2,340,000.0
<b>Investment management (incl. Transport Planning)</b>					
Investment management - Transport planning	15,415.9	0.0	15,415.9		
Investment management - Sector research	50.8	0.0	50.8		
Investment management - Investment in the funding allocation system	0.0	0.0	0.0		
Total	15,466.7	0.0	15,466.7	259,533.3	275,000.0
<b>Coastal shipping</b>					
Total	0.0	0.0	0.0	30,000.0	30,000.0
<b>Rail network</b>					
Total	0.0	0.0	0.0	360,000.0	360,000.0
<b>Summary of all activity classes (excluding external and debt funding)</b>					
Grand Total	3,735,215.6	7,174,887.5	10,910,103.0	4,537,897.0	15,448,000.0
<b>External funding</b>					
External funding - Supergold card	983.6	0.0	983.6	16.5	1,000.0
External funding - Regional Accelerated Programme	4,501.4	0.0	4,501.4	0.0	4,501.4
External funding - CAS Operational Support	0.0	0.0	0.0	2,325.0	2,325.0
External funding - Provincial Growth Fund	102,367.8	0.0	102,367.8	0.0	102,367.8
External funding - Infrastructure Fund (Capital Investment Package)	2,271,276.2	231,770.9	2,503,047.1	2,579,751.1	5,082,798.2
External funding - COVID-19 Recovery and Response Fund	67,707.4	0.0	67,707.4	31,700.6	99,408.0

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External funding - Regional Investment Opportunities	54,308.8	0.0	54,308.8	0.0	54,308.8
External funding - COVID-19 funding	0.0	0.0	0.0	0.0	0.0
External funding - Kaikoura Earthquake Fund	9,729.7	0.0	9,729.7	0.0	9,729.7
<b>Debt Funding</b>					
Debt Funding - Housing Infrastructure Fund	266,220.4	0.0	266,220.4	41,320.0	307,540.4