## **OUR STRATEGIC FRAMEWORK** 2015-19 STATEMENT OF INTENT

Desired outcomes

For the New Zealand transport sector.

2013-32

Long-term goals

Our strategic direction.

2013-22

Medium-term objectives

Implemented through the Transport Agency 10-year work programme, with key results specified for 2019. 2015-19

## Results

Results

Key results to be delivered by 2019. **Priorities** 

Our key areas of focus.

## **Annual**

## Performance expectations\*

Milestones

For each key result there are specific milestones to be achieved. **Output class** 

Service delivery and investment.

**EFFECTIVE** 

Moves people and freight where they need to go in a timely manner

**EFFICIENT** 

Delivers the right infrastructure and services to the right level at the best cost

SAFE AND **RESPONSIBLE** 

Reduces the harms from transport

**RESILIENT** Meets future needs

and endures shocks

one effective and resilient network for

efficient, safe

and responsible

eliver efficient,

safe and responsible

and resilient

or customers

1 Integrate land uses and transport networks to shape demand at national, regional and local levels.

2 Integrate national and local transport networks to support strategic connections and travel choices.

4 Implement the Safe System approach to create a forgiving land transport system that accommodates

5 Incentivise and shape safe and efficient travel

choices using a customer-focused approach.

6 Reduce costs for transport users through better

Greater resilience of the state highway network.

8 Deliver consistent levels of customer service that

9 Provide significant transport infrastructure.

meet current expectations and anticipate future

regulation and willing compliance.

demand.

3 Improve freight supply chain efficiency.

human error and vulnerability.

Key results to be delivered by 2019 SEE PAGE 15

Key results to

Key results to

be delivered

by 2019

SEE PAGE 23

SEE PAGE 19

**Predictable journeys** 

for urban customers

Four-year emphasis on objectives 5 6 8 SEE PAGE 32

Four-year emphasis on objectives 125781011 SEE PAGE 34

Make it easy for customers

to do business with us

Integrate road and rail to improve freight network productivity

Four-year emphasis on objectives 23 SEE PAGE 36

Safer speeds that are

right for the road Four-year emphasis 0 0 0 1 SEE PAGE 38

**Driving value through** 

Four-year emphasis 7 8 10 11 SEE PAGE 40

smart road maintenance

Make urban cycling a safer and more attractive transport choice

Four-year emphasis 024500 SEE PAGE 42



**PROVIDING** ACCESS TO AND USE OF THE LAND **TRANSPORT** SYSTEM

For the milestones associated with these results/priorities, see the Statement of performance expectations

**PLANNING AND INVESTING IN** THE LAND **TRANSPORT NETWORK** 

MANAGING THE STATE **HIGHWAY NETWORK** 

Creating transport solutions for a thriving New Zealand

**OUR PURPOSE** 



New Zealand Government

Maximise effective, efficient and strategic returns for New Zealand

Align investment to agreed national, regional and local outcomes and improve value for money in all we invest in and deliver.

Ensure effective and efficient co-investment with our partners.

12 Explore innovative revenue, pricing and financing approaches that enhance the value delivered by land transport investments.

Key results to be delivered by 2019 SEE PAGE 29