

**National Land Transport Programme 2009-12**  
**Auckland**



# What has been happening in Auckland

The past 18 months have seen a significant investment in the region and this is expected to continue for the remainder of this NLTP.

The NLTP was born out of the 2009 GPS, and reflected as much alignment as possible with the Regional Land Transport Programme. Roads of national significance and other large state highway projects have made significant progress during the period, with many of these projects tracking to budget while being delivered on time or ahead of programme. Attention to multi-modal studies and investigations has resulted in a number of significant projects advancing on regional arterial corridors and roads: South-Western Multi-Modal Strategy, AMETI, Flat Bush, Albany Highway and Dominion Road to name a few. Integrated ticketing has advanced and public transport projects in the form of rail and ferry terminal upgrades have all progressed well, with key projects in the form of the New Lynn TOD stage 1 and Manukau Rail link stage 1 being completed.

A major challenge in Auckland during the period has been the creation of the new Auckland Council and its council-controlled organisation (CCO), Auckland Transport. Assisting and partnering with these new organisations has been important to ensuring the capacity and capability to continue to deliver the NLTP during this period of significant change. A review of the NZTA's investment strategy and a new streamlined approach to undertaking its business has also led to the NZTA announcing and promoting its approach to investing in outcomes rather than outputs.

A number of state highway projects included in the programme need to be deferred due to NLTP cash-flow constraints, including SH20A and Kirkbride Road I/C Upgrade.



## Achievements and highlights

- New Lynn Transit Oriented Development \$70 million stage 1 is complete and stage 2 (\$41 million) is underway.
- AMETI (\$427 million) package 1 detail design funding is approved.
- Significant state highway projects in Auckland are on budget and/or ahead of programme, eg SH20-1, Manukau Harbour Crossing, Newmarket Viaduct, Victoria Park Tunnel.
- Funding is approved to investigate the Dominion Road public transport project, while Manukau rail link stage 1 is complete and stage 2 is being investigated.
- Albany highway multi-modal corridor improvements investigation is underway.

## Key messages

Cash flow within the current NLTP is tight and most of the available funding for the first year of the 2012-15 NLTP will already be committed when it is published. We expect the limited discretionary funding available to be targeted towards high priority activities that achieve GPS impacts and value for money from a national perspective, while at the same time recognising that resolving Auckland's transport issues has a national impact.

As part of the streamlining process, we will work with our investment partners to ensure we have alignment on the outcomes to be delivered by the programme and to achieve best value for money.

	\$ R	\$ C
Total	\$739.7m	\$298.0m
Spent/committed	\$730.2m	\$101.4m
Planned	\$9.5m	\$196.6m

The majority of R funds have been spent or committed to high priority regional projects such as Manukau Harbour Crossing and Victoria Park Tunnel. Remaining R funds are planned to be allocated to the Western Ring Route Completion RoNS.

To date, C funds have been allocated to priority projects in the region, eg Integrated Fares System and New Lynn TOD. The balance of the C funds are proposed to be allocated to the Western Ring Route Completion RoNS.