

Subject **Investment Assurance Programme 2015/16**

Circulation All Territorial Local Authorities
All Regional Councils
Auckland Council
Auckland Transport
Department of Conservation
Office of the Auditor General
Local Government New Zealand
Highways and Network Operations (NZTA)

Circulated by Antony Flux -Investment Assurance Manager (Acting)

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Purpose

To advise approved organisations of the Investment Assurance Team's programme of investment audits and post implementation reviews for the 2015/16 financial year.

Development of audit programmes

The Investment Assurance Programme supports the NZ Transport Agency's planning and investing for outcomes approach by providing assurance to the Transport Agency that its investments have been well managed and are providing value for money.

An investment audit of each approved organisation is carried out every two to five years, depending on a risk assessment. Factors that determine the frequency include the size of the Transport Agency's financial contribution, the complexity of each organisation's programme, network condition (pavement and safety), known challenges facing particular approved organisations and the outcome of previous audits.

Each approved organisation will be advised at least one month in advance of the audit commencing.

Enquiries

For further information on the audit programme, please contact Glenn McGregor at the Transport Agency's National Office on 04 894 6179 or by email glenn.mcgregor@nzta.govt.nz.

Attachment 1: Approved Organisations Investment Assurance Programme 2015/16



Antony Flux
Investment Assurance Manager (Acting)

INVESTMENT ASSURANCE PROGRAMME FOR 2015/16

Attachment 1 to GC 15/04

INVESTMENT AUDITS PLANNED FOR 2015/16

Full investment audits are marked with blue shading. Audits covering technical aspects only are marked with green shading. The others exclude technical aspects.

No.	Region	Approved organisation	Planned Financial Quarter for visit
1	Auckland	Auckland Council	1
2	Auckland	Auckland Transport	1
3	Auckland	Far North DC	3
4	Auckland	Kaipara DC	3
5	Auckland	Waitangi Trust (with Far North DC)	3
6	Auckland	Whangarei DC	2
7	Waikato/BoP	Tauranga CC	3
8	Waikato/BoP	Waikato RC	2
9	Waikato/BoP	HNO Tauranga	4
10	Waikato/BoP	Hauraki DC	4
11	Waikato/BoP	Rotorua DC	1
12	Waikato/BoP	Waitomo DC	2
13	Waikato/BoP	Ruapehu DC	3
14	Central	HNO Napier (Gisborne & Hawkes Bay)	4
15	Central	Horizons Manawatu	3
16	Central	New Plymouth DC	2
17	Central	Napier CC	1
18	Central	Hastings DC	2
19	Central	Gisborne DC	1
20	Central	DoC Hawkes Bay (with Gisborne DC)	1
21	Central	Wairoa DC	1
22	Central	Nelson CC	2
23	Central	Porirua CC	3
24	Central	Tasman DC	2
25	Central	Manawatu DC	2
26	Central	Horowhenua DC	1
27	Central	South Wairarapa DC	2
28	Canterbury	Christchurch CC	1
29	Canterbury	Environment Canterbury	4

30	Southern	Otago RC	3
31	Southern	Central Otago DC	3
32	Southern	Queenstown Lakes DC (follow up visit)	2
33	Southern	Southland DC	3
34	National	HNO National Office	4

POST IMPLEMENTATION REVIEWS PLANNED FOR 2015/16

No.	Region	HNO office or Approved Organisation	Project name	Budgeted Cost
1.	Auckland/Northland	Northland HNO	Kamo Bypass	\$19m
2.		Auckland HNO	Vic Park Tunnel	\$361m
3.		Auckland HNO	Newmarket Viaduct	\$201m
4.		Auckland Transport	Auckland Integrated Fare Solution (AIFS) Programme	\$71m
5.	Waikato/BoP	Hamilton City Council	SH1 Te Rapa Road/Eagle Way Intersection	\$4m
6.	Central	Taranaki HNO	Bell Block Bypass	\$23m
7.	Central	Hawkes Bay HNO	Matahorua Gorge Realignment	\$21m
8.	Central	Manawatu/Whanganui HNO	Ohingaiti-Makohine Realignment	\$21m
9.	Various	Various HNO offices	Reassessment of safety outcomes of nine projects previously reviewed where it was concluded it was either too soon to assess safety benefits or safety concerns were raised. <i>(Deferred from 2014/15)</i>	