

<b>Subject</b>	<b>Publication of Funding assistance and Emergency works policies in the Planning &amp; Investment Knowledge Base</b>
<b>Circulation</b>	Financial Managers (all Approved Organisations) Asset Managers (all Approved Organisations) Local Government New Zealand Office of the Auditor General
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## Purpose

This general circular advises the publication of the Transport Agency's Funding assistance and Emergency works policies in the Planning & Investment Knowledge Base. It also highlights the changes to work categories as a result of the FAR Review decisions and development of the draft Government Policy Statement on Land Transport (draft GPS).

These policies will apply to and from the 2015-18 National Land Transport Programme, operative from 1 July 2015.

## Source of policy information

The policies and associated information are set out in the recently published version of the Planning & Investment Knowledge Base. Registered users of the Knowledge Base will have received email notification of the key changes.

Relevant pages in, and links to, the Knowledge Base are:

### 1. Funding Assessment Policy and Rates for the 2015-18 NLTP

- reflects the Board's decisions from the FAR Review
- describes the FAR framework and methodology to set normal FARs
- describes transitioning of FARs from their 2014/15 starting point to the end of transition normal FAR
- sets out variations to the FAR framework and methodology for 2015-18
- provides FAR tables for the coming NLTP
- states the operational policy for targeted enhanced rates
- <https://www.pikb.co.nz/home/nzta-investment-policy/funding-assistance-policy-and-rates-for-the-2015-18-nltp/>

### 2. Work category 141: Emergency works

- reflects the Board's decisions from the FAR Review and subsequent engagement with approved organisations
- states the policy and FARs to apply to emergency works from the 2015-18 NLTP onwards
- <https://www.pikb.co.nz/activity-classes-for-2015-18/local-road-and-state-highway-maintenance/work-category-141-emergency-works-2/>

### 3. Activity Classes for the 2015-18 NLTP

- formalises work category changes resulting from the FAR Review and from the development of the draft GPS
- <https://www.pikb.co.nz/activity-classes-for-2015-18>
- work categories affected by the FAR Review decisions are:
  - **Work category 131: Level crossing warning devices maintenance** – maintenance and renewal of devices are funded at normal FAR – improvements have been moved to Work category 321: New traffic management facilities, and will be funded at 100% for the 2015-18 NLTP
  - **Work category 140: Minor events** – a new work category to capture the budget and expenditure for events that don't qualify as emergency works – currently Transport Investment Online is being updated to include the new work category, and your regional Transport Agency representative will let you know when it is ready for input
  - **Work category 141: Emergency works** – see section 2 above
  - **Work category 321: New traffic management facilities** – incorporates level crossing warning devices improvements, as discussed in Work category 131 above
- work category changes previously advised:
  - **Work category 231: Associated improvements** – this work category has been discontinued and the activities will be funded under Work category 341: Minor improvements – during development of the draft GPS there were concerns that improvements should not be funded as maintenance programme activities
  - **Work category 241: Preventive maintenance** – this work category has been discontinued and the activities will be funded under Work category 351: Resilience improvements – same reasoning as for work category 231 above
  - **Work category 351: Resilience improvements** – a new work category that captures activities previously funded from Work category 241: Preventive maintenance – it could also cover other improvement activities that are targeted to deliver network resilience outcomes

### Enquiries

All enquiries relating to this circular should be directed to your local Transport Agency Planning and Investment Manager.



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