

# How we got to where we are today

A structured business case process is being used to identify the best way to carry out the improvements to Rotorua's transport network. The following has taken place over the last year:

January - February 2016

Programme Business Case completed  
Funding approved to deal with existing problems

July - September 2016

Indicative and Detailed Business Cases  
Opportunities and constraints assessed

October - November 2016

Workshops with stakeholders to confirm problems  
Potential treatments identified and grouped into options  
Project update newsletter

December 2016 - January 2017

Long list of valid options developed and assessed  
Workshops and meetings with stakeholders

February - March 2017

Options assessed and short listed  
Stakeholder feedback reviewed

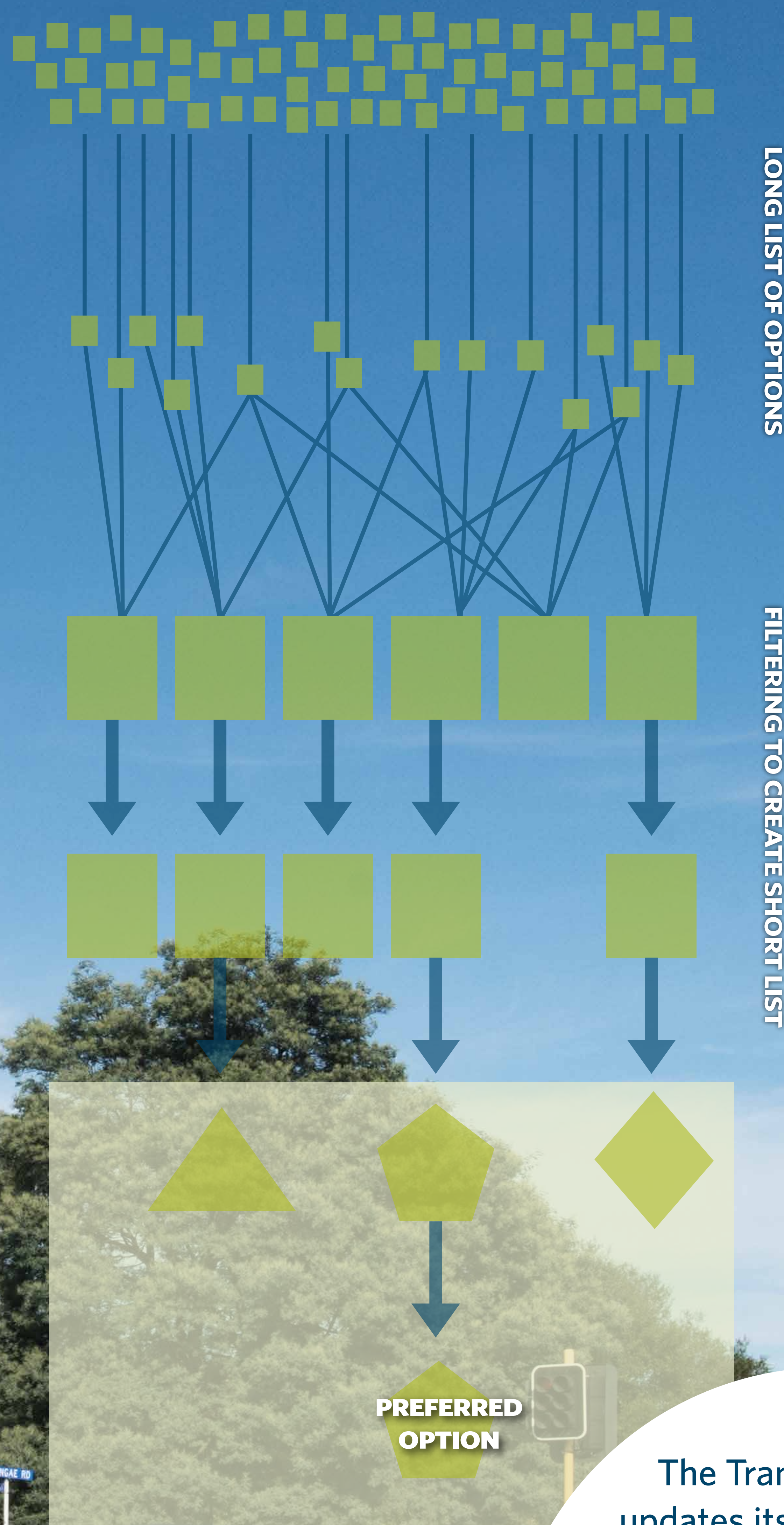
April 2017 - July 2017

Public information day to present the short list of options and gain feedback  
Further assessments such as shelf life, design, environmental and social impacts, traffic modelling and cost effectiveness

Late 2017

Preferred options announced

## Getting to the preferred option



LONG LIST OF OPTIONS

FILTERING TO CREATE SHORT LIST

### Common words we use

- Treatments**  
Specific 'fix' for a location
- Options**  
A collection of treatments to fix a section of corridor
- Long list**  
A list of valid options that will be assessed
- Short list**  
Agreed short list following an assessment
- Preferred**  
The option to take forward following assessment of the short list
- Shelf life**  
Based on factors such as predicted growth and traffic volumes, how long an option would take to reach capacity and no longer be efficient

The Transport Agency updates its programmes as new data (eg growth rates, traffic volumes) and information becomes available to ensure they remain fit for purpose.

Since last year, the Connect Rotorua programme has been updated to reflect the recent spike in growth.

WE ARE HERE