

2018–21 NLTP REVENUE AND INVESTMENT FLOWS

FUNDING WILL COME FROM...

Local share of NLTP activities **\$3,377m**

Local residents through the rates and charges paid for local authority provision of transport infrastructure and services

Fuel excise duty (net)¹ **\$6,610m**

Excise collected at source (fuel shipments & refinery) and recharged in petrol, LPG and CNG prices

Road user charges (net)¹ **\$5,073m**

End customers of freight carriers in the prices paid for goods and services. Light diesel vehicle owner payments

Motor vehicle registry fees (net)¹ **\$685m**

Public road users through registration & licence fees to access the roading network

State highway property **\$151m**

Rentals and other charges on state highway property & sale of land surplus to transport requirements

Use of surplus & short-term debt movement **\$494m**

Use of surplus from previous NLTP and movement in short-term debt

SuperGold card **\$91m**

Taxpayers through the subsidies paid to fund SuperGold card for off peak public transport travel via Ministry of Transport

Kaikōura Earthquake Recovery Fund **\$225m**

Crown appropriation to fund the reinstatement of State Highway 1 following the Kaikōura-Hurunui Earthquake

Housing Infrastructure Fund loan **\$109m**

Crown loan to fund acceleration of roading projects to support of high growth urban development in Auckland, Hamilton, Tauranga and Queenstown

Auckland Accelerated Programme loan **\$13m**

Crown loan to fund acceleration of key Auckland roading projects targeted to reduce congestion

Accelerated State Highway Regional Programme **\$94m**

Crown appropriation to fund earlier delivery of regional state highway projects

Urban Cycleway Programme **\$25m**

Crown appropriation to accelerate delivery of urban cycleways by leveraging NLTF and local funding

Crash Analysis System **\$2m**

Crown appropriation to reflect collection and use of CAS for wider transport sector

TOTAL FUNDS

\$16,949 million

AND WILL BE INVESTED IN...

Walking & cycling improvements

\$390m

Public transport, transitional rail & rapid transit

\$3,924m

Road policing, road safety promotion & demand management

\$1,293m

Road, walking & cycling network operation & maintenance

\$5,767m

Local, regional and state highway road improvements

\$5,280m

System development & management

\$237m

Miscellaneous²

\$58m

TOTAL FUNDS

\$16,949 million

...TO ACHIEVE

ROAD SAFETY
26% OF EXPENDITURE

ACCESS TO OPPORTUNITIES
40% OF EXPENDITURE

IMPROVED TRANSPORT CHOICE
15% OF EXPENDITURE

IMPROVED RESILIENCE
19% OF EXPENDITURE

Value for money and
minimising environment impacts

1. Net of refunds and administrative costs
2. Covers costs for bad debts, search & rescue, recreational boating safety awareness and revenue system management

National Land Transport Fund